

**Oxnard School District
2025-26 Planned Education Protection
Account Expenditures**

2025-26 Adopted Budget

Estimated EPA Amount Available

\$ 24,951,595

Estimated Amount per Site Distribution-Expenditure Function 1000
(Instruction, Salary & Benefits)

Soria	\$	1,566,639
Curren	\$	1,604,850
Driffill	\$	1,757,693
Elm	\$	878,846
Frank	\$	2,063,378
Fremont	\$	1,413,796
Harrington	\$	1,031,689
Lopez	\$	1,490,218
Chavez	\$	1,260,953
Kamala	\$	1,413,796
Lemonwood	\$	1,528,428
Marina West	\$	840,636
McAuliffe	\$	955,268
McKinna	\$	878,846
Marshall	\$	1,528,428
Ramona	\$	955,268
Brekke	\$	1,108,111
Rose Avenue	\$	878,846
Sierra Linda	\$	917,057
Ritchen	\$	878,846
	\$	<u>24,951,595</u>

2025-26 Total Estimated Expenditures

\$ 24,951,595