

**ELGIN INDEPENDENT SCHOOL DISTRICT
2025-26 ADOPTED BUDGET
APPROVED BY EISD BOARD OF TRUSTEES 6/24/2025**

FUNCTION	GENERAL FUND	FOOD SERVICE FUND	DEBT SERVICE FUND	TOTAL ALL FUND
ESTIMATED REVENUES				
5700 - Other Local Revenue	\$27,133,550	\$251,400	\$15,789,838	\$43,174,788
5800 - State Revenue	\$41,921,714	\$90,500	\$1,000,000	\$43,012,214
5900 - Federal	\$50,000	\$5,866,934	\$ -	\$5,916,934
Total Estimated Revenues	\$69,105,264	\$6,208,834	\$16,789,838	\$92,103,936
ESTIMATED EXPENDITURES				
11 - Instruction	\$33,373,941			\$33,373,941
12 - Instructional Resources	\$833,121			\$833,121
13 - Curriculum/Staff Development	\$2,229,328			\$2,229,328
21 - Instructional Leadership	\$1,880,517			\$1,880,517
23 - Campus Administration	\$4,917,721			\$4,917,721
31 - Guidance & Counseling	\$3,487,901			\$3,487,901
32 - Social Work	\$268,750			\$268,750
33 - Health Services	\$742,410			\$742,410
34 - Student Transportation	\$3,594,612			\$3,594,612
35 - Food Service	\$10,000	\$6,150,834		\$6,160,834
36 - Co-Curricular Activities	\$2,009,653			\$2,009,653
41 - General Administration	\$3,131,970			\$3,131,970
51 - Maintenance and Operations	\$8,583,357	\$58,000		\$8,641,357
52 - Security and Monitoring	\$1,115,610			\$1,115,610
53 - Technology Data Processing	\$1,430,924			\$1,430,924
61 - Community Services	\$709,636			\$709,636
71 - Debt Service	\$1,424,449		\$16,551,887	\$17,976,336
81 - Facilities Acq & Constr	\$352,500	\$ -		\$352,500
93 - Shared Service Arrangements	\$35,000			\$35,000
99 - Intergov Charges	\$632,000			\$632,000
Total Estimated Expenditures	\$70,763,400	\$6,208,834	\$16,551,887	\$93,524,121
Net Change in Fund Balance	(\$1,658,136)	\$ -	\$237,951	(\$1,420,185)