

AGENDA

PATERSON BOARD OF EDUCATION SPECIAL MEETING OF THE BOARD OF EDUCATION

March 17, 2025
90 Delaware Avenue

6:00 p.m. (Special)
First Floor

- I. OPEN PUBLIC MEETINGS ACT
- II. ROLL CALL
- III. SALUTE TO THE FLAG
- IV. REPORT OF THE SUPERINTENDENT OF SCHOOLS
- V. PRESENTATION OF THE 2025-2026 SCHOOL DISTRICT PRELIMINARY BUDGET
- VI. RESOLUTIONS FOR A VOTE:
 1. Approve participation for John F. Kennedy High School athlete Solaris Paul in the 51st Annual Pittsburgh Wrestling Classic, from March 28-29, 2025, at Hilton Garden inn Pittsburg/Southpointe, at an amount not to exceed \$804.65. **APPROVED**
 2. Approve establishing the maximum travel expenditure amount of \$250,000 for all funds including federal funds in the 2025-2026 fiscal year. **APPROVED**
 3. Approve the transfer from Early Childhood carryover funds to the General Fund, and appropriate in budget accounts summarized above to support Kindergarten staffing and programs, in the amount of \$6,000,000.00 pending formal State approval. **APPROVED**
 4. Approve adoption of the preliminary 2025-2026 School District Budget submitted by the Superintendent of Schools, to support the general fund, and that the School Business Administrator is authorized to submit the preliminary budget reflecting revenues in the amount of \$854,383,891.00, of which \$81,436,396.00 is the General Fund local tax levy, and the district will advertise the preliminary budget in the Herald News according to law, and the travel expenditures maximum resolution was approved on March 17, 2025, and that a public hearing be held on May 5, 2025, on the 2025-2026 School District Budget. **NOT APPROVED**
 5. Approve the withdrawal from Capital Reserve for Other Capital Projects which represents expenditures for construction elements or projects that are in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the New Jersey Student Learning Standards, in the amount of \$8,608,670.00 for the 2025-2026 school year. **APPROVED**
- VII. PUBLIC COMMENTS
(Three minutes per person)
- VIII. ADJOURNMENT