



2025-26 Budget Highlights

- **Funded raises for teachers as defined by House Bill 2 of the 89th Legislature of \$5,000 for teachers with five or more years of experience and \$2,500 for teachers with three or four years of experience.**
- **Funded a three percent or \$2,100 raise for teachers with one and two years of experience who were not included in House Bill 2 funding.**
- **Adjusted starting teacher salaries as required by House Bill 2 creating two levels: certified teachers starting at \$64,325 and uncertified teachers starting at \$63,500.**
- **Funded a three percent raise for nurses, librarians, and all other staff currently included in the 2024-25 Teacher/Nurse/Librarian Hiring Schedule but who are not classroom teachers as defined by House Bill 2. The raise will be the greater of three percent of each employee's base pay or three percent of the midpoint of their respective pay scale.**
- **Funded a three percent raise for all other staff. The raise will be the greater of three percent of each employee's base pay or three percent of the midpoint of their respective pay scale.**
- **Funded several one-time requests for instructional and facility needs including:**
 - **Classroom and library furniture**
 - **CTE classroom equipment replacements and updates**
 - **Mullendore Elementary STEM start-up supplies, equipment, and training**
 - **Special education curriculum**
 - **Elementary playground replacements and updates**
 - **Elementary blacktop replacements**
 - **Facility maintenance equipment replacements**
 - **Campus facility repairs and other updates**
 - **Parking lot repairs**