



Agenda Item Details

Meeting	Jun 17, 2025 - Regular Meeting of the Board of Trustees, WPUSD District Office/City Hall Building - 3rd Floor Conference Room, 600 Sixth Street, Lincoln, CA 95648
Category	6. INFORMATION - DISCUSSION - ACTION
Subject	6.7 2025-26 Western Placer Unified School District Adopted Budget - Kilpatrick
Access	Public
Type	Action
Recommended Action	Administration recommends the Board adopt the 2025-26 Annual Budget as presented.
Goals	1.3. Effective Governance and Business Practices - Communication 1.2. Effective Governance and Business Practices - Collaborative Decision-Making 1.1. Effective Governance and Business Practices - Transparency and Accountability

Public Content

Requested by: Audrey Kilpatrick
Department: Business Services
Financial Input/Source: General Fund/Other Fund
Roll Call Required: No

Background:

By June 30th of each year, the school district must adopt a budget for all funds for the ensuing fiscal year. Prior to adoption of the budget, the Board must conduct a public hearing. This is in accordance with state prescribed procedures for single budget adoption, which require that the budget be adopted and submitted to the County Office of Education on state required forms by June 30th. The 2025-26 Budget establishes expenditure authority for the district to conduct business in the coming year. This includes the Education Protection Account (Prop. 30) funds.

The proposed 2025-26 budget is based on the Governor’s May Revision Budget Proposals and incorporates recommendations from the Placer County Office of Education. The Legislature has until June 15 to pass the budget. Once this is done, the governor has twelve working days to sign it. Once the final State budget is signed, school districts have 45 days to amend and resubmit their budget for any significant changes.

Recommendation: Administration recommends the Board adopt the 2025-26 Annual Budget as presented.

[06.17.25 2025-26 Adopted Budget Presentation.pdf \(657 KB\)](#)

[06.17.25 Adopted Budget 2025-26.pdf \(356 KB\)](#)

[06.17.25 2025-26 Adopted Budget SACS document.pdf \(11,124 KB\)](#)

Administrative Content

Executive Content

Motion & Voting

Administration recommends the Board adopt the 2025-26 Annual Budget as presented.

Motion by Jason Price, second by April Nitsos.

Final Resolution: Motion Passed

Aye: George Dykstra, Jason Price, April Nitsos