



Agenda Item Details

Meeting	Jun 03, 2025 - Regular Meeting of the Board of Trustees, WPUSD District Office/City Hall Building - 3rd Floor Conference Room, 600 Sixth Street, Lincoln, CA 95648
Category	8. INFORMATION - DISCUSSION - ACTION
Subject	8.9 2025-26 Budget Assumptions and Proposed Budget for General Fund and Other Funds - Carlson
Access	Public
Type	Information
Goals	1.3. Effective Governance and Business Practices - Communication 1.2. Effective Governance and Business Practices - Collaborative Decision-Making 1.1. Effective Governance and Business Practices - Transparency and Accountability

Public Content

Requested by: Audrey Kilpatrick, CBO

Department: Business Services

Financial Input/Source: General Fund/Other Funds

Roll Call Required: No

Background:

District staff has prepared the 2025-26 Proposed Budget documents for Board adoption at the June 17, 2025 Board of Trustees meeting. The most recent State's May Revision Budget proposals are reflected in our 2025-26 budget assumptions. Enclosed are the 2025-26 Budget Assumptions and Proposed Budget for the General Fund and Other Funds for Board review and input.

Recommendation: Board of Trustees review the 2025-26 Budget Assumptions and Proposed Budget for the General Fund and Other Funds and provide input.

[06.03.25 Alternate Budget Form ALL FUNDS.pdf \(2,090 KB\)](#)

[060325 25-26 Preliminary Budget Presentation.pdf \(593 KB\)](#)

[06.03.25 2025-26 Proposed Budget - All Funds.pdf \(147 KB\)](#)

Administrative Content

Executive Content