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# Methacton School District
## Draft 3-Year Capital Improvement Plan

Printed 6/2/2025

| Building | Project | 2026 | 2027 | 2028 |
|---|---|---|---|---|
| Eagleville | Asphalt Seal Coat and Crack Seal | | $ 172,396 | |
| Eagleville | Chiller Replacement | | $ 943,320 | |
| Eagleville | Generator Replacement | | | $ 163,909 |
| Woodland | Asphalt Mill and Overlay | | $ 579,251 | |
| Worcester | Roof Replacement and Minor Brick Veneer Repairs | $ 1,680,994 | | |
| Worcester | Asphalt Seal Coat and Crack Seal | | $ 217,219 | |
| Skyview/Arcola | SkyOla Roof Replacement | $ 803,400 | | |
| Skyview/Arcola | Façade Repairs | $ 2,060,000 | | |
| Transportation | Roof Replacement | | | $ 108,452 |
| High School | Artificial Turf Replacement and Track Resurfacing | | $ 2,482,506 | |
| High School | Tennis Court Resurfacing | $ 489,250 | | |
| High School | Sewer Treatment Plant Upgrades | | | $ 169,000 |
| District-Wide (except HS) | Bollards | $ 515,000 | | |
| Worcester, Arcola, Eagleville, HS | Elevator Upgrades | | | $ 675,305 |
| | Subtotal by Year | $ 5,548,644 | $ 4,394,692 | $ 1,116,666 |
| | **Total** | $ 11,060,002 | | |