

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CARES Act III ESSER Funding		
Report Prepared By:	Erin Brennan		
Agency Name:	Chester Union Free School District		
Mailing Address:	64 Hambletonian Avenue		
	Street		
	Chester, NY 10918		
	City	State	Zip Code
Telephone # of Report Preparer:	845-469-9184x3408	County:	Orange
E-mail Address:	erin.brennan@chesterufsd.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$536,698
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher-Summer 2024	0.18	\$99,194	\$17,855
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Teacher Special Ed 2021-22	1.00	\$64,453	\$64,453
Teacher Math 2021-22	1.00	\$93,154	\$93,154
Teacher Special Ed 2021-22	1.00	\$75,933	\$75,933
Teacher K-6 2021-22	1.00	\$98,892	\$98,892
Social Worker	0.50	\$63,097	\$31,549
Councilor	1.00	\$101,297	\$101,297

Employee Benefits		
Subtotal - Code 80		\$225,347
Benefit		Proposed Expenditure
Social Security		\$41,057
Retirement	New York State Teachers	\$67,087
	New York State Employees	
	Other - Pension	
Health Insurance		\$117,203
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$536,698
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$225,347
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$762,045

Agency Code:

440201020000

Project #:

5880-21-2225

Contract #:

Agency Name:

Chester Union Free School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11, 12, 2021

Date

D. M. Petrilak

Signature

Denis Petrilak, Superintendent

Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

BUDGET NARRATIVE

LEA: Chester Union Free School District	FOR TITLE: Cares Act III – ARP - ESSER
BEDSCODE: 440201020000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funding for teachers to provide summer school and in-session academic support to address learning loss from covid-19 disruption using evidence based interventions. Provide counselors to address students' social emotional wellbeing.</i>
Code 20 <i>Support Staff Salaries</i>	
Code 30 <i>Minor Remodeling</i>	
Code 45 <i>Supplies and Materials</i>	
Code 49 <i>BOCES Services</i>	
Code 80 <i>Employee Benefits</i>	<i>Funding for staff social security, retirement and health insurance for grant funded staffing.</i>