

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Chester Union Free School District	Orange
Mailing Address:	64 Hambletonian Avenue	County
	Chester, NY 10918	

Agency Code: 440201020000

Amendment #: 001

Project Number: 5883-21-2225

Contract #:

Contact Person: Erin Brennan

Tel: 8454699184

E-mail Address: erin.brennan@chesterufsd.org

RECEIVED

SEP 25 2024

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

Date Received
SEP 03 2024
Office of Accountability

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/28/2024

Signature: Catherine J. O'Hara

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 9/17/24

Finance: 9/25/24
Logged

9/26/24
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduced FTE of After School Staff		\$37,379
16 - Support Staff Salaries			
40 - Purchased Services	Transportation - After School Late Bus: Student Bus Co, LLC: \$89 per bus run 4 runs 120 days. (480 runs total)	\$42,720	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Reduced FTE of After School Staff		\$5,341
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 42,720	(-) \$ 42,720
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 100,002	
	Proposed Amended Total:	\$ 100,002	

CF055

(HELP)

09/26/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SEARCH

SED CODE: 440201020000 SED NAME: CHESTER UFSD

COUNTY CODE: 44

PROJECT #: 5883212225 FUND TITLE: ARP SLR COMPREHENSIVE AFT NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$48,806	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	9.6
PURCH SERVICES	40	\$42,720	END DATE: 09/30/24	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$0	CONTRACT #:	
TRAVEL EXPENSES	46	\$0		
EMPLOYEE BENEFITS	80	\$8,476		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$0		
TOTALS		\$100,002		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588321	\$ 100,002	\$ 20,000	\$ 80,002
588320	0	0	0
588319	0	0	0
	0	0	0
	0	0	0
TOTALS	100,002	20,000	80,002

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
03/07/22	03/08/22			00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/08/22	565231	F PAY	000	03/22	001	20,000	588321	03/07/22	03/11/22	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	11/19/21	03/03/22	100,002	BUD	03/07/22	03/08/22
AMEND 1	09/12/24	09/20/24	100,002	BUD	09/25/24	09/26/24

