VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 100

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance	3,043,619CR	3,190,162CR		40	429000	Other County			
2		as of July 1	3,043,619CR	*******	3,190,162CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program	3,126,606CR	3,303,083CR	
5	411300	Taxes-Emergency				44	431200	Transportation Support	100,000CR	168,184CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	345,730CR	346,606CR	
10	411900	Taxes-Other				49	431900	Other State Support	295,557CR	303,216CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	3,867,893CR	*******	4,121,088CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	70,000CR	150,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	18,000CR	18,000CR		74		TOTAL REVENUES **	3,955,893CR	*******	4,289,088CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	88,000CR	*******	168,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	88,000CR	*******	168,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	6,999,512CR	*******	7,479,250CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	1,200,000	1,208,000	868,000	285,000		41,000	14,000			
2	515	Secondary School Prog.	773,500	770,000	563,000	207,000						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	88,500	78,000	18,000	7,000	38,000	8,000	7,000			
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	2,062,000	2,056,000	1,449,000	499,000	38,000	49,000	21,000	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	36,787	43,606	24,397	5,527	13,500	182				
18												
19	621	Instruction Improvement Prog	23,850	22,068			22,068					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals	2,000	2,800				2,800				
23	631	Board of Education Prog.	14,500	14,500			13,500	1,000				
24	632	District Admin Prog.	282,078	278,500	183,500	55,500	39,000			500		
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)	188,404	183,820			131,000	12,500			40,320	
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs	75,000	105,000			105,000					
34	665	Maintenance - Grounds	40,000	135,000				135,000				
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.	250,000	310,372			310,372					
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 100

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	912,619	1,095,666	207,897	61,027	634,440	151,482	0	500	40,320	0
43												
44	710	Child Nutrition Program	3,902	5,528		5,528						
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	3,902	5,528	0	5,528	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out	1,250,329	1,432,326								1,432,326
58												
59	900	TOTAL OTHER SERVICES **	1,250,329	1,432,326	0	0	0	0	0	0	0	1,432,326
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	4,228,850	4,589,520	1,656,897	565,555	672,440	200,482	21,000	500	40,320	1,432,326
62												
63	950	Contingency Reserve (5% of Line 61)	100,000	100,000								
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	4,328,850	4,689,520								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	3,043,619CR	3,190,162CR								
70		Revenues + Transfers In	3,955,893CR	4,289,088CR								
71		TOTAL REVENUE (69 + 70)	6,999,512CR	7,479,250CR								
72												
73		Total Appropriation	4,328,850	4,689,520								
74		Unappropriated Balance	2,670,662	2,789,730								
75		TOTAL APPROPRIATION (73+74)	6,999,512	7,479,250								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 230

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 230

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 230

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 238

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance	13,694CR	22,782CR		40	429000	Other County			
2		as of July 1	13,694CR	*******	22,782CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues	85,000CR	101,000CR		69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	85,000CR	*******	101,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	85,000CR	*******	101,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	85,000CR	*******	101,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	98,694CR	*******	123,782CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 238

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program	85,000	102,000				102,000				
48	700	TOTAL NON-INSTRUCTION**	85,000	102,000	0	0	0	102,000	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	85,000	102,000	0	0	0	102,000	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	85,000	102,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	13,694CR	22,782CR								
70		Revenues + Transfers In	85,000CR	101,000CR								
71		TOTAL REVENUE (69 + 70)	98,694CR	123,782CR								
72												
73		Total Appropriation	85,000	102,000								
74		Unappropriated Balance	13,694	21,782								
75		TOTAL APPROPRIATION (73+74)	98,694	123,782								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 240

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 240

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 240

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 245

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		20,374CR		40	429000	Other County			
2		as of July 1	0	*******	20,374CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	73,442CR	83,057CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	73,442CR	*******	83,057CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	73,442CR	*******	83,057CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		23,785CR	
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	73,442CR	*******	127,216CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	73,442	127,216			58,000	3,000	66,216			
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 245

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	73,442	127,216	0	0	58,000	3,000	66,216	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	73,442	127,216	0	0	58,000	3,000	66,216	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	73,442	127,216								
66												

67		BUDGET SUMMARY		
68				
69		Beginning Fund Balance		20,374CR
70		Revenues + Transfers In	73,442CR	106,842CR
71		TOTAL REVENUE (69 + 70)	73,442CR	127,216CR
72				
73		Total Appropriation	73,442	127,216
74		Unappropriated Balance		
75		TOTAL APPROPRIATION (73+74)	73,442	127,216

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 246

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	7,018CR	7,199CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	7,018CR	*******	7,199CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	7,018CR	*******	7,199CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	7,018CR	*******	7,199CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	7,018	7,199	1,000	77			6,122			
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 246

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	7,018	7,199	1,000	77	0	0	6,122	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	7,018	7,199	1,000	77	0	0	6,122	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	7,018	7,199								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	7,018CR	7,199CR								
71		TOTAL REVENUE (69 + 70)	7,018CR	7,199CR								
72												
73		Total Appropriation	7,018	7,199								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	7,018	7,199								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 250

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 250

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 251

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	51,701CR	65,477CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	51,701CR	*******	65,477CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	51,701CR	*******	65,477CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	51,701CR	*******	65,477CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	51,701	65,477	47,149	18,078		250				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	51,701	65,477	47,149	18,078	0	250	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 251

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	51,701	65,477	47,149	18,078	0	250	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	51,701	65,477								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	51,701CR	65,477CR								
71		TOTAL REVENUE (69 + 70)	51,701CR	65,477CR								
72												
73		Total Appropriation	51,701	65,477								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	51,701	65,477								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 252

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 252

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 254

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 254

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 257

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	68,379CR	68,396CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	68,379CR	*******	68,396CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	68,379CR	*******	68,396CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	68,379CR	*******	68,396CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	68,379	68,396	56,700	11,696						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	68,379	68,396	56,700	11,696	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 257

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	68,379	68,396	56,700	11,696	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	68,379	68,396								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	68,379CR	68,396CR								
71		TOTAL REVENUE (69 + 70)	68,379CR	68,396CR								
72												
73		Total Appropriation	68,379	68,396								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	68,379	68,396								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 259

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 259

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 259

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 260

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	3,000CR	2,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	3,000CR	*******	2,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	3,000CR	*******	2,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	909CR	640CR	
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	3,909CR	*******	2,640CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 260

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	3,909	2,640	1,380	420	840					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	3,909	2,640	1,380	420	840	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 260

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	3,909	2,640	1,380	420	840	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	3,909	2,640								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	3,909CR	2,640CR								
71		TOTAL REVENUE (69 + 70)	3,909CR	2,640CR								
72												
73		Total Appropriation	3,909	2,640								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	3,909	2,640								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 261

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	10,000CR	10,000CR	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*******	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*******	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	10,000CR	*******	10,000CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.	10,000	10,000			10,000					
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,000	10,000	0	0	10,000	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 261

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	10,000	10,000	0	0	10,000	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	10,000	10,000								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	10,000CR	10,000CR								
71		TOTAL REVENUE (69 + 70)	10,000CR	10,000CR								
72												
73		Total Appropriation	10,000	10,000								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	10,000	10,000								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 262

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	48,360CR	47,282CR	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	48,360CR	*******	47,282CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	48,360CR	*******	47,282CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	48,360CR	*******	47,282CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	48,360	47,282	38,440	8,842						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 262

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	48,360	47,282	38,440	8,842	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	48,360	47,282	38,440	8,842	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	48,360	47,282								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In	48,360CR	47,282CR								
71		TOTAL REVENUE (69 + 70)	48,360CR	47,282CR								
72												
73		Total Appropriation	48,360	47,282								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	48,360	47,282								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 271

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		520CR		40	429000	Other County			
2		as of July 1	0	*******	520CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	9,649CR	11,246CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	9,649CR	*******	11,246CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	9,649CR	*******	11,246CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	9,649CR	*******	11,766CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	9,649	11,766	8,813	2,203	750					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 271

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	9,649	11,766	8,813	2,203	750	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	9,649	11,766	8,813	2,203	750	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	9,649	11,766								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		520CR								
70		Revenues + Transfers In	9,649CR	11,246CR								
71		TOTAL REVENUE (69 + 70)	9,649CR	11,766CR								
72												
73		Total Appropriation	9,649	11,766								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	9,649	11,766								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 272

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 272

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 272

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 273

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 273

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 288

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 288

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 288

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 290

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance	75,037CR	77,929CR		40	429000	Other County			
2		as of July 1	75,037CR	*******	77,929CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	65,000CR	52,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	1,000CR	1,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	9,400CR	11,250CR		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	91,700CR	86,500CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		13,810CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	91,700CR	*******	100,310CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	167,100CR	*******	164,560CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	75,400CR	*******	64,250CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	75,400CR	*******	64,250CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	242,137CR	*******	242,489CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 290

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program	225,200	227,294	72,250	38,500	17,750	96,794	2,000			
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	225,200	227,294	72,250	38,500	17,750	96,794	2,000	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	225,200	227,294	72,250	38,500	17,750	96,794	2,000	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	225,200	227,294								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	75,037CR	77,929CR								
70		Revenues + Transfers In	167,100CR	164,560CR								
71		TOTAL REVENUE (69 + 70)	242,137CR	242,489CR								
72												
73		Total Appropriation	225,200	227,294								
74		Unappropriated Balance	16,937	15,195								
75		TOTAL APPROPRIATION (73+74)	242,137	242,489								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 310

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance	783,098CR	959,390CR		40	429000	Other County			
2		as of July 1	783,098CR	*******	959,390CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	10,000CR	10,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*******	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	345,420CR	455,985CR	
38		TOTAL OTHER LOCAL **	10,000CR	*******	10,000CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	10,000CR	*******	10,000CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	1,138,518CR	*******	1,425,375CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 310

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.	165,000	165,000						165,000		
55	912	Debt Services Prog.-Int.	181,000	302,694						302,694		
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	346,000	467,694	0	0	0	0	0	467,694	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	346,000	467,694	0	0	0	0	0	467,694	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	346,000	467,694								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance	783,098CR	959,390CR								
70		Revenues + Transfers In	355,420CR	465,985CR								
71		TOTAL REVENUE (69 + 70)	1,138,518CR	1,425,375CR								
72												
73		Total Appropriation	346,000	467,694								
74		Unappropriated Balance	792,518	957,681								
75		TOTAL APPROPRIATION (73+74)	1,138,518	1,425,375								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 410

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		237,758CR		40	429000	Other County			
2		as of July 1	0	*******	237,758CR	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		3,327CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	3,327CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	904,000CR	951,916CR	
38		TOTAL OTHER LOCAL **	0	*******	3,327CR	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	3,327CR	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	904,000CR	*******	1,193,001CR

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 410

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ	904,000	1,193,001					1,193,001			
52	800	TOTAL CAPITAL ASSETS PROG**	904,000	1,193,001	0	0	0	0	1,193,001	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	904,000	1,193,001	0	0	0	0	1,193,001	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	904,000	1,193,001								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance		237,758CR								
70		Revenues + Transfers In	904,000CR	955,243CR								
71		TOTAL REVENUE (69 + 70)	904,000CR	1,193,001CR								
72												
73		Total Appropriation	904,000	1,193,001								
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	904,000	1,193,001								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 425

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 425

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 425

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

VICTORY CHARTER SCHOOL

BUDGET
REVENUES
July 1, 2024 - June 30, 2025

FUND NO: 490

Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals	Line	Code	REVENUES Item	Current Year Budget	Amended Budget Line Amounts	Amended Budget Totals
1	320000	Estimated Fund Balance		*******		40	429000	Other County			
2		as of July 1	0	*******	0	41	420000	TOTAL COUNTY **	0	*******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*******	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*******	0	77					
39	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*******	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*******	0

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 490

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	624	Books and Periodicals										
23	631	Board of Education Prog.										
24	632	District Admin Prog.										
25												
26	641	School Administration Prog.										
27												
28	651	Business Operation Prog.										
29	655	Central Service Prog.										
30	656	Admin Tech Services Prog.										
31	661	Bldg-Care Prog. (Custodial)										
32	663	Maint-Non Student Occupied										
33	664	Maint-Student Occupied Bldgs										
34	665	Maintenance - Grounds										
35	667	Security Program										
36												
37	681	Pupil-To School Trans. Prog.										
38	682	Pupil-Activity Trans. Prog.										
39	683	General Transportation Prog.										

VICTORY CHARTER SCHOOL

BUDGET
EXPENDITURES
July 1, 2024 - June 30, 2025

FUND NO: 490

Line	Code	EXPENDITURES Functions/Programs	Current Year Budget	Amended Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41												
42	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
49												
50	810	Capital Assets-Student Occ										
51	811	Capital Assets-Non Student Occ										
52	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
53												
54	911	Debt Services Prog.-Princ.										
55	912	Debt Services Prog.-Int.										
56	913	Debt Serv Prog-Refnded Debt										
57	920	Transfers Out										
58												
59	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
60												
61		TOTAL EXPENDITURES ** (Lines 14+42+48+52+59) **	0	0	0	0	0	0	0	0	0	0
62												
63	950	Contingency Reserve (5% of Line 61)										
64												
65		TOTAL APPROPRIATION (Line 61 + Line 63)	0	0								
66												
67		BUDGET SUMMARY										
68												
69		Beginning Fund Balance										
70		Revenues + Transfers In										
71		TOTAL REVENUE (69 + 70)	0	0								
72												
73		Total Appropriation										
74		Unappropriated Balance										
75		TOTAL APPROPRIATION (73+74)	0	0								

BUDGET SUMMARY

The total on line 71 must equal the total on line 75

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET
ALL FUNDS
VICTORY CHARTER SCHOOL

Budget Line	REVENUES	GENERAL M & O FUND Prior Year Actual 2022-2023	GENERAL M & O FUND Prior Year Actual 2023-2024	GENERAL M & O FUND Current Budget 2024-2025	GENERAL M & O FUND Amended Budget 2024-2025	ALL OTHER FUNDS Prior Year Actual 2022-2023	ALL OTHER FUNDS Prior Year Actual 2023-2024	ALL OTHER FUNDS Current Budget 2024-2025	ALL OTHER FUNDS Amended Budget 2024-2025
#01	Beginning Balances	2,748,239CR	2,114,741CR	3,043,619CR	3,190,162CR	914,961CR	884,148CR	871,829CR	1,318,753CR
#39	Local Revenue	108,044CR	171,645CR	88,000CR	168,000CR	168,870CR	225,518CR	170,400CR	178,577CR
#41	County Revenue	0	0	0	0	0	0	0	0
#55	State Revenue	3,388,370CR	4,263,464CR	3,867,893CR	4,121,088CR	72,603CR	89,312CR	80,460CR	90,256CR
#68	Federal Revenue	0	0	0	0	319,953CR	314,765CR	282,789CR	304,711CR
#72	Other Sources	0	0	0	0	0	2,280,000CR	0	0
#76	Transfers	0	0	0	0	1,588,583CR	735,851CR	1,250,329CR	1,432,326CR
	TOTALS ***	6,244,653CR	6,549,850CR	6,999,512CR	7,479,250CR	3,064,970CR	4,529,594CR	2,655,807CR	3,324,623CR

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND Prior Year Actual 2022-2023	GENERAL M & O FUND Prior Year Actual 2023-2024	GENERAL M & O FUND Current Budget 2024-2025	GENERAL M & O FUND Amended Budget 2024-2025	ALL OTHER FUNDS Prior Year Actual 2022-2023	ALL OTHER FUNDS Prior Year Actual 2023-2024	ALL OTHER FUNDS Current Budget 2024-2025	ALL OTHER FUNDS Amended Budget 2024-2025
#60	100	Salaries	1,402,085	1,585,476	1,657,168	1,656,897	232,964	220,424	201,586	225,732
#60	200	Benefits	500,123	505,552	574,213	565,555	75,978	84,773	80,820	79,816
#60	300	Purchased Services	495,094	529,807	595,150	672,440	65,212	74,891	21,961	87,340
#60	400	Supplies & Materials	103,929	93,714	106,586	200,482	153,516	178,577	210,350	202,044
#60	500	Capital Outlay	8,811	37,610	5,000	21,000	1,295,465	1,875,016	971,941	1,267,339
#60	600	Debt Retirement	344	373	500	500	357,688	616,837	346,000	467,694
#60	700	Insurance & Judgments	30,941	32,147	39,904	40,320	0	0	0	0
#60	800	Transfers	1,588,583	575,007	1,250,329	1,432,326	0	160,844	0	0
#62		Contingency Reserve	0	0	100,000	100,000	0	0	0	0
#73		Unappropriated Balances	2,114,743	3,190,164	2,670,662	2,789,730	884,147	1,318,232	823,149	994,658
		TOTALS ***	6,244,653	6,549,850	6,999,512	7,479,250	3,064,970	4,529,594	2,655,807	3,324,623

* All transfers-in and transfers-out should net to zero.

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SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET
ALL FUNDS
DIST#: 451
VICTORY CHARTER SCHOOL

Budget Line	REVENUES	GENERAL M & O FUND Amended Budget 2024-2025	ALL OTHER FUNDS Amended Budget 2024-2025	TOTAL FUNDS Amended Budget 2024-2025
#01	Beginning Balances	3,190,162CR	1,318,753CR	4,508,915CR
#39	Local Revenue	168,000CR	178,577CR	346,577CR
#41	County Revenue	0	0	0
#55	State Revenue	4,121,088CR	90,256CR	4,211,344CR
#68	Federal Revenue	0	304,711CR	304,711CR
#72	Other Sources	0	0	0
#76	Transfers	0	1,432,326CR	1,432,326CR
	TOTALS ***	7,479,250CR	3,324,623CR	10,803,873CR

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND Amended Budget 2024-2025	ALL OTHER FUNDS Amended Budget 2024-2025	TOTAL FUNDS Amended Budget 2024-2025
#63	100	Salaries	1,656,897	225,732	1,882,629
#63	200	Benefits	565,555	79,816	645,371
#63	300	Purchased Services	672,440	87,340	759,780
#63	400	Supplies & Materials	200,482	202,044	402,526
#63	500	Capital Outlay	21,000	1,267,339	1,288,339
#63	600	Debt Retirement	500	467,694	468,194
#63	700	Insurance & Judgments	40,320	0	40,320
#63	800	Transfers	1,432,326	0	1,432,326
#66		Contingency Reserve	100,000	0	100,000
#79		Unappropriated Balances	2,789,730	994,658	3,784,388
		TOTALS ***	7,479,250	3,324,623	10,803,873

* All transfers-in and transfers-out should net to zero.
** Contingency Reserve can not exceed 5% of the General Fund **
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