Bridgeport Independent School District
Adopted Budget 2025-2026
General Fund, Food Service Fund, Debt Service Fund
Board of Trustees Adopted June 23, 2025

General Fund		2025 - 2026	
Function	Description	Adopted Budget	Adopted Budget Per Student
00	Local Revenue	$ 13,972,000	$ 6,578.15
00	State Revenue	$ 8,408,598	$ 3,958.85
00	Federal Revenue	$ 20,629	$ 9.71
00	Other Resources	$ -	$ -
GENERAL FUND TOTAL RESOURCES		**$ 22,401,227**	**$ 10,546.72**
11	Instruction	$ 10,970,421	$ 5,164.98
12	Instructional Resources/Media	$ 115,665	$ 54.46
13	Curriculum / Staff Development	$ 96,100	$ 45.24
	TOTAL INSTRUCTION	***$ 11,182,186***	***$ 5,264.68***
21	Instructional Leadership	$ 408,989	$ 192.56
23	School Leadership	$ 1,337,861	$ 629.88
31	Guidance & Counseling	$ 403,325	$ 189.89
33	Health Services	$ 304,678	$ 143.45
36	CoCurricular / Extracurricular	$ 909,830	$ 428.36
	TOTAL INSTRUCTIONAL SUPPORT	***$ 3,364,683***	***$ 1,584.13***
41	General Administration	$ 1,543,152	$ 726.53
	TOTAL CENTRAL ADMINISTRATION	***$ 1,543,152***	***$ 726.53***
34	Student Transportation	$ 942,300	$ 443.64
51	Plant Maintenance & Operations	$ 3,738,522	$ 1,760.13
52	Security & Monitoring	$ 274,600	$ 129.28
53	Data Processing Services	$ 481,438	$ 226.67
	TOTAL DISTRICT OPERATIONS	***$ 5,436,860***	***$ 2,559.73***
71	Debt Service	$ 829,724	$ 390.64
81	Facilities Construction	$ -	$ -
91	Chapter 49 / Recapture	$ -	$ -
93	Payments Shared Services	$ 959,649	$ 451.81
99	Other Governmental Charges	$ 323,210	$ 152.17
	TOTAL OTHER FUNCTIONS	***$ 2,112,583***	***$ 994.62***
GENERAL FUND TOTAL EXPENDITURES		**$ 23,639,464**	**$ 11,129.69**
NET INCREASE / DECREASE		**$ (1,238,237)**	
*Object Code 6491 - Statutorily Required Public Notice (Pursuant to Senate Bill (SB) 622 requirements)		$ 1,000	

Food Service Fund		2025 - 2026	
Function	Description	Adopted Budget	Adopted Budget Per Student
00	Food Service Revenues	$ 1,491,733	$ 702.32
35	Food Service Expenditures	$ 1,491,733	$ 702.32
NET INCREASE / DECREASE		***$ -***	