

Chronicle
MONTGOMERY COUNTY

icle

KS 67333 • (620) 879-2156
301 • (620) 577-4053

PUBLICATION

**VILLE
HEARING**

THE MONTGOMERY COUNTY CHRONICLE'S ANNUAL
FOOTBALL CONTEST WILL BEGIN SEPT. 5!

**GET READY FOR
PAYDIRT PAYDAY!**

ing duly sworn, deposes and says he

Chronicle
• Caney, KS 67333

nty of Montgomery, State of Kansas,
which has been admitted to the U.S.
and which said newspaper has been
said county during the period of one
of the notice hereinafter mentioned.

(1) week
t 22, 2024

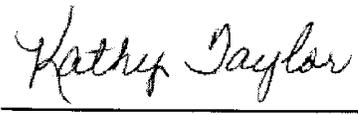
personal knowledge of the statements



Signature

omery County.
to before me

gust, 2024



USD 445 COFFEYVILLE

(Published in the Montgomery County Chronicle on Thursday, Aug. 22, 2024)

NOTICE OF HEARING 2024-25 BUDGET

The governing body of Unified School District 445 will meet on the 9th day of September 2024 at 4:15 PM at 615 Ellis, Coffeyville, KS 67337 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General							
Supplemental General (LOB)	06	14,079,581	20,000	14,573,834	20,000	15,863,076	20,000
Supplemental General (LOB)	08	4,195,000	15.517	4,336,800	14.668	4,501,800	14.464
SPECIAL REVENUE							
Federal Funds							
Adult Education	07	4,816,906		6,982,328			
Preschool-Aged At-Risk	10	0	0.000	0	0.000	0	0.000
Adult Supplemental Education	11	289,269		323,028		325,000	
At-Risk Education Fund	12	0		0		0	
Bilingual Education	13	4,019,715		3,994,420		4,225,000	
	14	203,047		225,000		265,000	

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OPERATING							
General	06	14,079,581	20.000	14,573,834	20.000	15,863,076	20.000
Supplemental General (LOB)	08	4,195,000	15.517	4,336,800	14.668	4,501,800	14.464
SPECIAL REVENUE							
Federal Funds	07	4,816,906		6,982,328		1,314,766	
Adult Education	10	0	0.000	0	0.000	0	0.000
Preschool-Aged At-Risk	11	289,269		323,028		325,000	
Adult Supplemental Education	12	0		0		0	
At-Risk Education Fund	13	4,019,715		3,994,420		4,225,000	
Bilingual Education	14	203,047		225,000		285,000	
Virtual Education	15	72,156		90,776		235,000	
Capital Outlay	16	1,738,229	7.958	2,901,112	7.983	3,900,000	8.000
Driver Training	18	31,685		10,484		35,000	
Declining Enrollment	19	0	0.000	0	0.000	0	0.000
Extraordinary School Program	22	0		0		0	
Food Service	24	1,636,238		1,766,000		2,050,000	
Professional Development	26	9,333		4,540		15,000	
Parent Education Program	28	124,532		134,003		145,000	
Summer School	29	0		0		25,000	
Special Education	30	2,940,784		2,796,804		3,281,000	
Cost of Living	33	0	0.000	0	0.000	0	0.000
Career and Postsecondary Education	34	421,898		426,000		395,000	
Gifts and Grants	35	135,453		347,193		507,000	
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0.000
Special Reserve Fund	47	0		0		0	
KPERS Special Retirement Contribution	51	1,576,304		1,536,542		1,690,196	
Contingency Reserve	53	0		0		0	
Textbook & Student Material Revolving	55	4,380		0		0	
Activity Fund	56	100,507		89,167		0	
DEBT SERVICE							
Bond and Interest #1	62	802,990	0.000	507,000	0.000	518,712	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0.000
COOPERATIVES							
Special Education	78	0		0		0	
TOTAL USD EXPENDITURES	100	37,198,007	43.475	41,045,031	42.651	39,311,550	42.464
Less: Transfers	105	7,909,122		8,112,169		8,770,281	
NET USD EXPENDITURES	110	29,288,885		32,932,862		30,541,269	
TOTAL USD TAXES LEVIED	115	5,666,881		5,799,198		5,998,849	

1. Sponsoring District Only
*Tax Rates are expressed in Mills

Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	565,000	3.980	634,803	3.993	621,300	3.731

Notice of Hearing 2024-2025 Budget

Rec Comm Emp Benefits & Spec Liab	86	118,000	0.796	123,018	0.753	139,834	109,834	0.703
TOTAL OTHER	120	683,000	4.776	757,821	4.746	761,134	692,751	4.434
TOTAL TAXES LEVIED	125	\$6,359,980		\$6,492,297		\$6,691,600		

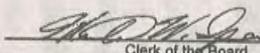
Assessed Valuation - General Fund	128	\$117,948,150		\$124,564,004		\$124,454,322
Assessed Valuation - All Other Funds	130	\$138,045,894		\$146,038,514		\$156,236,375
Assessed Valuation - Capital Outlay	129	\$137,863,546		\$146,071,600		\$156,236,375

Outstanding Indebtedness, July 1

	2022	2023	2024
General Obligation Bonds	135	1,238,500	500,000
Capital Outlay Bonds	140	0	0
Temporary Note	145	0	0
No-Fund Warrant	150	0	0
Lease Purchase Principal	153	3,380,000	2,995,000
TOTAL USD DEBT	155	4,618,500	3,495,000

*Tax Rates are expressed in Mills


Board President


Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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Contingency Reserve	56	100,507	0.000	507,000	0.000	518,712	0.000
Textbook & Student Material							
Activity Fund		802,990	0.000	0	0.000	0	0.000
DEBT SERVICE	62	0	0.000	0	0.000	0	0.000
Bond and Interest #1	63	0	0.000	0	0.000	0	0.000
Bond and Interest #2	66	0	0.000	0	0.000	0	0.000
No-Fund Warrant	67	0	0.000	0	0.000	0	0.000
Special Assessment	68	0	0.000	0	0.000	0	0.000
Temporary Note		0		0		0	
COOPERATIVES	78	0		41,045,031	42.651	39,311,550	5,998,849
Special Education		37,198,007	43.475	8,112,169		8,770,281	
TOTAL USD EXPENDITURES	100	7,909,122		32,932,862		30,541,269	
Less: Transfers	105	29,288,885		5,799,198		5,998,849	
NET USD EXPENDITURES	110	5,666,881					
TOTAL USD TAXES LEVIED	115						

1. Sponsoring District Only
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Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER	80	0	0	0.000	0	0	0.000
Historical Museum	82	0	0	0.000	0	0	0.000
Public Library Board	83	0	0	0.000	0	0	0.000
Public Library Board Employee Benefits	84	565,000	3,980		621,300	582,917	3.731
Recreation Commission							

Notice of Hearing 2024-2025 Budget							
Rec Comm Emp Benefits & Spec Liab	85	118,000	0.796	123,018	0.753	139,834	109,834
TOTAL OTHER	120	683,000	4.776	757,821	4.746	761,134	692,751
TOTAL TAXES LEVIED	125	\$6,359,980		\$6,492,297		\$6,691,600	4,434
Assessed Valuation - General Fund	128	\$117,948,150		\$124,564,004		\$124,454,322	
Assessed Valuation - All Other Funds	130	\$138,045,894		\$146,038,514		\$156,236,375	
Assessed Valuation - Capital Outlay	129	\$137,863,546		\$146,071,600		\$156,236,375	
Outstanding Indebtedness, July 1		2022		2023		2024	
General Obligation Bonds	135	1,238,500		500,000		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	3,380,000		2,995,000		2,600,000	
TOTAL USD DEBT	155	4,618,500		3,495,000		2,600,000	

*Tax Rates are expressed in Mills

[Signature]
Board President

[Signature]
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

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	Revenue Neutral Tax Rate			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$2,491,160	20.000	20.000	\$2,489,086	20.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS	\$2,142,093	14.668	14.668	\$2,259,872	14.466
Supplemental General (LOB)	\$0	0.000	0.000	\$0	0.000
Adult Education	\$1,165,825	7.983	7.983	\$1,249,891	8.000
Capital Outlay	\$0	0.000	0.000	\$0	0.000
Cost of Living	\$0	0.000	0.000	\$0	0.000
Special Liability Expense Fund	\$0	0.000	0.000	\$0	0.000
Extraordinary Growth Facilities	\$0	0.000	0.000	\$0	0.000
Bond and Interest #1	\$0	0.000	0.000	\$0	0.000
No-Fund Warrant	\$0	0.000	0.000	\$0	0.000
Special Assessment	\$0	0.000	0.000	\$0	0.000
Temporary Note	\$0	0.000	0.000	\$0	0.000
Historical Museum	\$0	0.000	0.000	\$0	0.000
Public Library Board	\$0	0.000	0.000	\$0	0.000
Public Library Board Employee Benefits	\$3,307,918	22.651	22.651	\$3,509,763	22.651
Total - All Other Funds				21.170	

[Signature]
Clerk of the Board

Chron MONTGOMERY CO
P.O. Box 186 • 202 W. Fourth • Caney, MO
422 W. Main • Independence, KS 67301

AFFIDAVIT OF PUBLIC NOTICE

USD 445 COFFEYVILLE
NOTICE OF HEARING

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

USD 445 COFFEYVILLE
NOTICE OF BUDGET HEARING

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed one (1) week

first published on Thursday, August 22, 2024

and again on _____

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

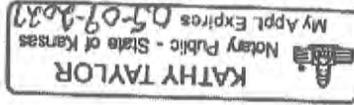
Publication costs: \$331.50

Andrew R. Taylor

Signature _____

State of Kansas, Montgomery County,
Subscribed and sworn to before me

this 23rd day of August, 2024



Kathy Taylor