

Budget at a Glance

445 - Coffeyville

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$17,251,460	59%	\$16,556,298	50%	-4%	\$15,215,378	50%	-8%
Student Support Services	\$1,354,881	5%	\$1,508,824	5%	11%	\$1,221,012	4%	-19%
Instructional Support Services	\$259,276	1%	\$174,484	1%	-33%	\$189,504	1%	9%
Administration & Support	\$2,615,037	9%	\$2,675,726	8%	2%	\$2,685,676	9%	0%
Operations & Maintenance	\$2,635,385	9%	\$4,764,540	14%	81%	\$5,610,298	18%	18%
Transportation	\$1,038,752	4%	\$1,144,271	3%	10%	\$1,232,230	4%	8%
Food Services	\$1,722,701	6%	\$1,832,380	6%	6%	\$2,028,312	7%	11%
Capital Improvements	\$1,151,071	4%	\$3,450,136	10%	200%	\$1,411,038	5%	-59%
Debt Services	\$1,260,322	4%	\$826,203	3%	-34%	\$947,821	3%	15%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	29,288,885	100%	\$32,932,862	100%	12%	\$30,541,269	100%	-7%
Amount per Pupil	\$17,572		\$19,408		10%	\$17,802		-8%
Current Expenditures²	\$26,747,666	100%	\$29,524,750	100%	10%	\$26,122,557	100%	-12%
Amount per Pupil	\$16,047		\$17,399		8%	\$15,226		-12%

Percent of Expenditures for Instruction³

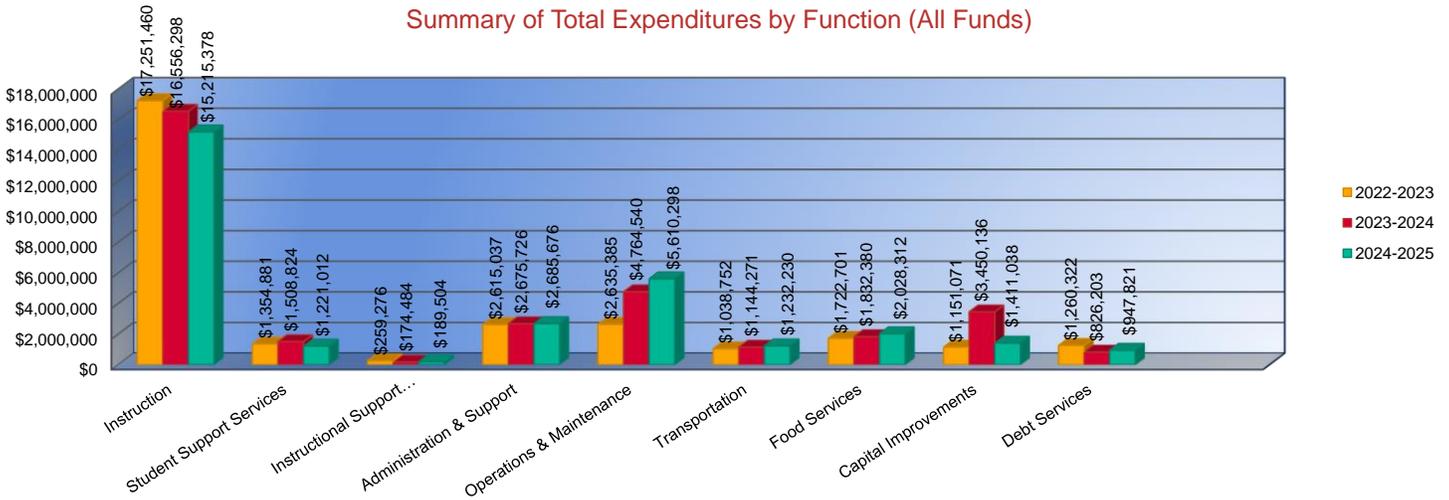
	2022-2023 Actual	%	2023-2024 Actual	%	% Change	2024-2025 Budget	%	% Change
Total Expenditures	\$17,249,492	59%	\$16,555,206	50%	-9%	\$15,213,910	50%	0%
Current Expenditures	\$17,249,492	64%	\$16,555,206	56%	-8%	\$15,213,910	58%	2%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

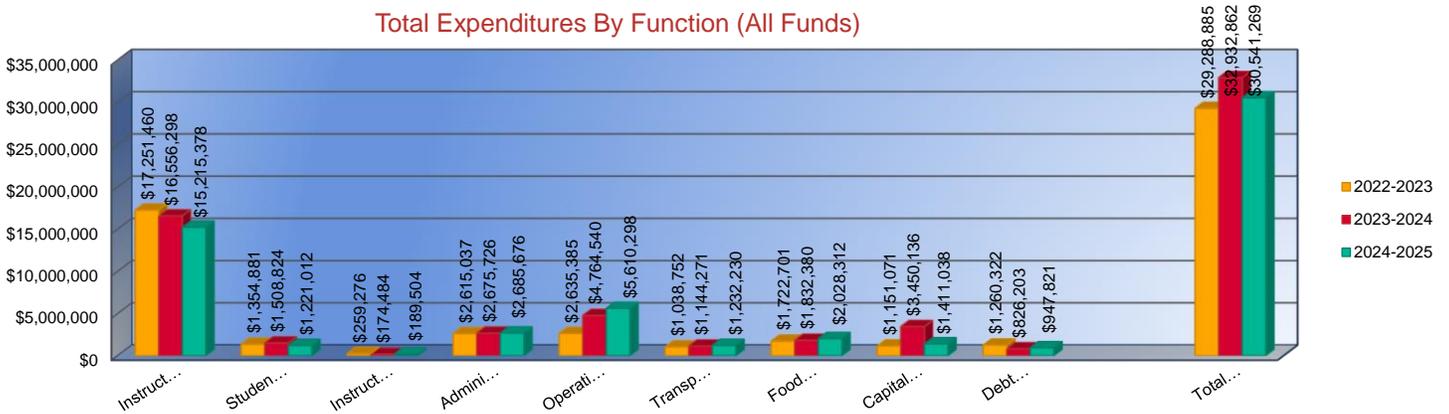


Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$17,251,460	\$16,556,298	\$15,215,378
Student Support	\$1,354,881	\$1,508,824	\$1,221,012
Instructional Support	\$259,276	\$174,484	\$189,504
Administration & Support	\$2,615,037	\$2,675,726	\$2,685,676
Operations & Maintenance	\$2,635,385	\$4,764,540	\$5,610,298
Transportation	\$1,038,752	\$1,144,271	\$1,232,230
Food Services	\$1,722,701	\$1,832,380	\$2,028,312
Capital Improvements	\$1,151,071	\$3,450,136	\$1,411,038
Debt Services	\$1,260,322	\$826,203	\$947,821
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$29,288,885	\$32,932,862	\$30,541,269

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

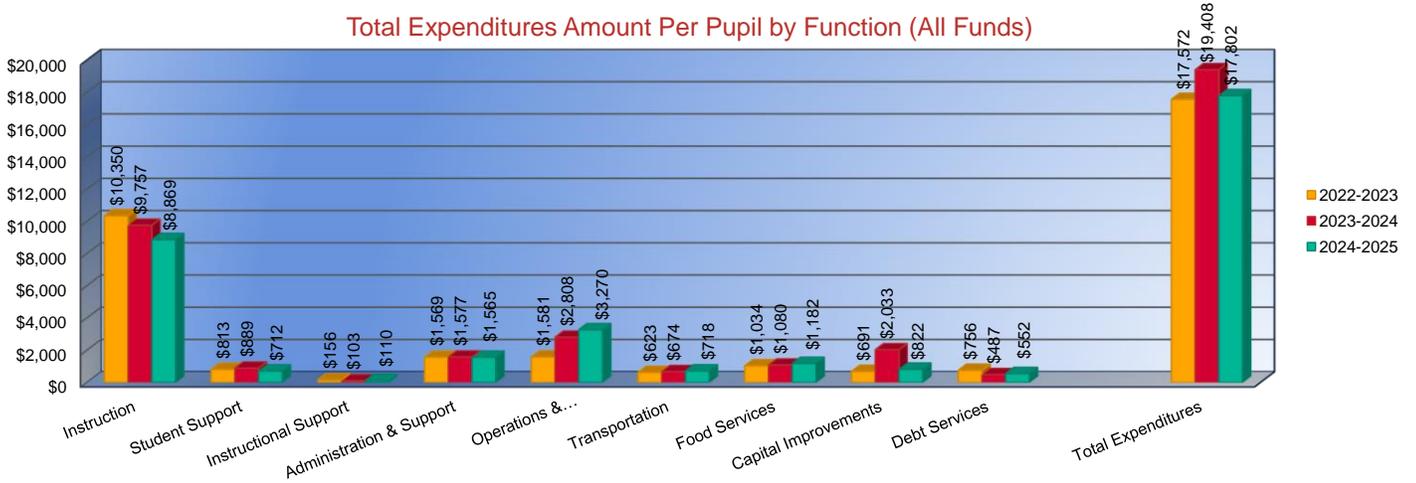


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,350	\$9,757	\$8,869
Student Support	\$813	\$889	\$712
Instructional Support	\$156	\$103	\$110
Administration & Support	\$1,569	\$1,577	\$1,565
Operations & Maintenance	\$1,581	\$2,808	\$3,270
Transportation	\$623	\$674	\$718
Food Services	\$1,034	\$1,080	\$1,182
Capital Improvements	\$691	\$2,033	\$822
Debt Services	\$756	\$487	\$552
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$17,572	\$19,408	\$17,802
Enrollment (FTE) ²	1,666.8	1,696.9	1,715.6

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

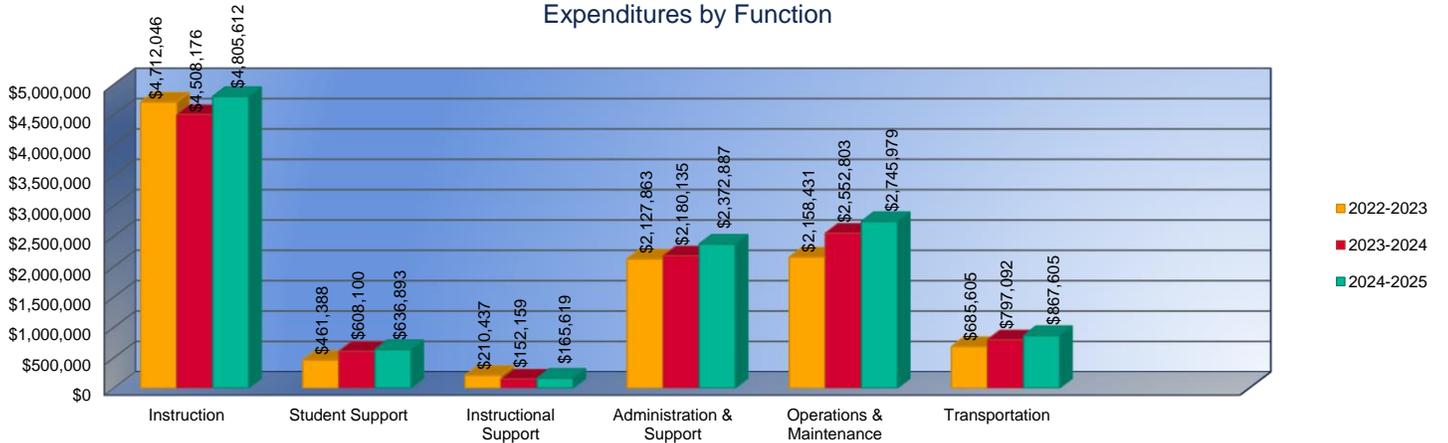


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$4,712,046	45%	\$4,508,176	42%	-4%	\$4,805,612	41%	7%
Student Support	\$461,388	4%	\$608,100	6%	32%	\$636,893	5%	5%
Instructional Support	\$210,437	2%	\$152,159	1%	-28%	\$165,619	1%	9%
Administration & Support	\$2,127,863	21%	\$2,180,135	20%	2%	\$2,372,887	20%	9%
Operations & Maintenance	\$2,158,431	21%	\$2,552,803	24%	18%	\$2,745,979	24%	8%
Transportation	\$685,605	7%	\$797,092	7%	16%	\$867,605	7%	9%
Capital Improvements	\$9,689	<1%	\$0	0%	-100%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$10,365,459	100%	\$10,798,465	100%	4%	\$11,594,595	100%	7%
Amount per Pupil	\$6,219		\$6,364		2%	\$6,758		6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

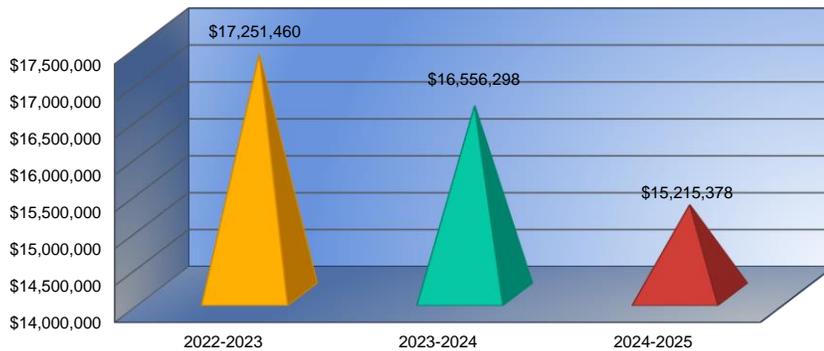
	2022-2023 Actual
General	\$3,447,068
Federal Funds	\$3,953,407
Supplemental General	\$1,264,978
Preschool-Aged At-Risk	\$211,749
At-Risk Education Fund	\$3,861,666
Bilingual Education	\$203,047
Virtual Education	\$72,156
Capital Outlay	\$1,968
Driver Education	\$30,070
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,588,110
Cost of Living	\$0
Career and Postsecondary Ed.	\$420,441
Gifts & Grants ¹	\$22,548
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,069,365
Contingency Reserve	\$0
Text Book & Student Material	\$4,380
Activity Fund	\$100,507
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$17,251,460
Enrollment (FTE) ³	1,666.8
Amount per Pupil ²	\$10,350
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$17,251,460

	2023-2024 Actual	% Change
General	\$3,202,478	-7%
Federal Funds	\$3,277,660	-17%
Supplemental General	\$1,305,698	3%
Preschool-Aged At-Risk	\$281,008	33%
At-Risk Education Fund	\$3,994,420	3%
Bilingual Education	\$225,000	11%
Virtual Education	\$90,776	26%
Capital Outlay	\$1,092	-45%
Driver Education	\$9,459	-69%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,449,625	-5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$424,766	1%
Gifts & Grants ¹	\$197,024	774%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,008,125	-6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	-100%
Activity Fund	\$89,167	-11%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$16,556,298	-4%
Enrollment (FTE) ³	1,696.9	2%
Amount per Pupil ²	\$9,757	-6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$16,556,298	-4%

	2024-2025 Budget	% Change
General	\$3,405,112	6%
Federal Funds	\$617,178	-81%
Supplemental General	\$1,400,500	7%
Preschool-Aged At-Risk	\$282,759	1%
At-Risk Education Fund	\$4,225,000	6%
Bilingual Education	\$285,000	27%
Virtual Education	\$235,000	159%
Capital Outlay	\$1,468	34%
Driver Education	\$31,578	234%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$25,000	0%
Special Education	\$2,916,375	19%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$393,802	-7%
Gifts & Grants ¹	\$287,668	46%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,108,938	10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$15,215,378	-8%
Enrollment (FTE) ³	1,715.6	1%
Amount per Pupil ²	\$8,869	-9%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$15,215,378	-8%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$15,863,076	\$0	\$15,863,076	\$0			\$0	\$0
Supplemental General	\$4,501,800	\$178,815	\$2,113,145			\$0	\$2,209,840	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$325,000	\$111,712		\$0	\$0	\$318,000	\$0	\$104,712
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$4,225,000	\$143,436		\$0	\$0	\$4,215,447	\$0	\$133,883
Bilingual Education	\$285,000	\$118,210		\$0	\$0	\$270,682	\$0	\$103,892
Virtual Education	\$235,000	\$213,364			\$0	\$225,000	\$0	\$203,364
Capital Outlay	\$3,900,000	\$2,052,243	\$587,449	\$0	\$0	\$0	\$1,265,979	\$5,671
Driver Training	\$35,000	\$71,959	\$7,830	\$0	\$0	\$16,300	\$5,700	\$66,789
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$2,050,000	\$328,851	\$7,724	\$1,368,814	\$90	\$140,000	\$315,521	\$111,000
Professional Development	\$15,000	\$57,461	\$2,250	\$0	\$0	\$12,000	\$0	\$56,711
Parent Education Program	\$145,000	\$99,822	\$89,890	\$0	\$0	\$45,000	\$0	\$89,712
Summer School	\$25,000	\$0		\$0	\$0	\$25,000	\$0	\$0
Special Education	\$3,281,000	\$471,912	\$0	\$121,539	\$0	\$3,158,852	\$0	\$471,303
Career and Postsecondary Education	\$395,000	\$150,654	\$0	\$27,018	\$0	\$344,000	\$0	\$126,672
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$507,000	\$83,206	\$154,972	\$18,917			\$250,000	\$95
Textbook & Student Materials Revolving		\$225,835						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$1,690,196	\$0	\$1,690,196					
Contingency Reserve		\$249,154						
Activity Funds		\$215,430						
Bond and Interest #1	\$518,712	\$518,712	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$1,314,766	-\$4,245,139		\$5,559,905				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$39,311,550	\$1,045,637	\$20,516,532	\$7,096,193	\$90	\$8,770,281	\$4,047,040	\$1,473,804
Less Transfers	\$8,770,281							
TOTAL Budget Expenditures	\$30,541,269							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	18,432,038	18,932,982	20,516,532
Federal Revenues	5,596,644	6,474,602	7,096,193
Local Revenues ¹	4,914,356	4,653,364	4,047,130
Total Revenues	28,943,038	30,060,948	31,659,855
Revenues Per Pupil	17,364	17,715	18,454

1. Excludes "Transfers" to avoid duplication of revenue.

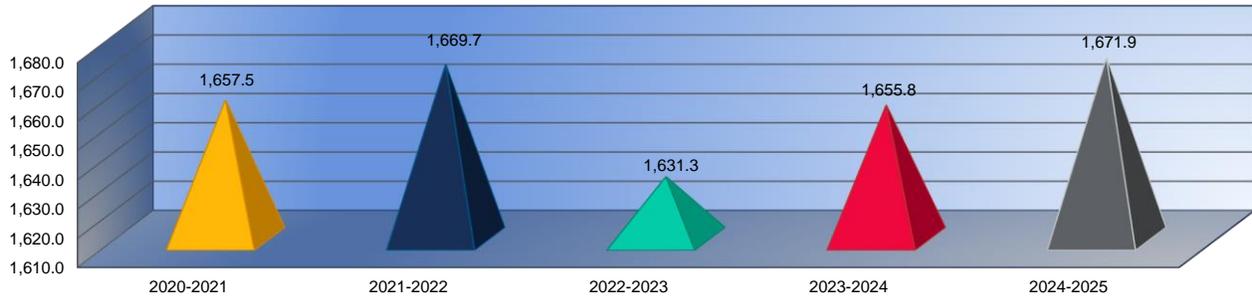
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	1,657.5	1,669.7	1%	1,631.3	-2%	1,655.8	2%	1,671.9	1%
Free Meal Student Headcount	1,129	1,153	2%	1,124	-3%	1,068	-5%	1,072	0%
Reduced Meal Student Headcount	163	137	-16%	146	7%	95	-35%	152	60%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



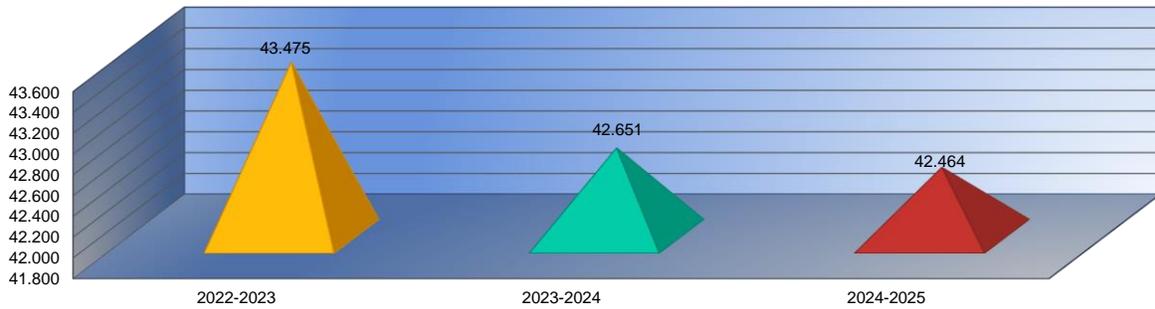
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	15.517
Adult Education	0.000
Capital Outlay	7.958
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	43.475
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.980
Rec Comm Employee Bnfts	0.796
TOTAL OTHER	4.776

	2023-2024 Actual
General	20.000
Supplemental General	14.668
Adult Education	0.000
Capital Outlay	7.983
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	42.651
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.993
Rec Comm Employee Bnfts	0.753
TOTAL OTHER	4.746

	2024-2025 Budget
General	20.000
Supplemental General	14.464
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	42.464
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	3.731
Rec Comm Employee Bnfts	0.703
TOTAL OTHER	4.434

Total USD Mill Rate



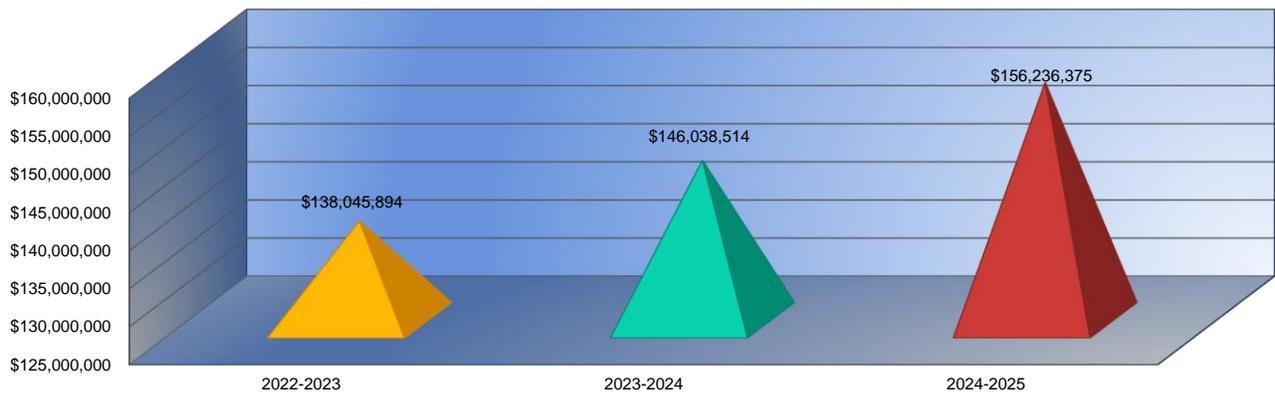
Other Information

	2022-2023 Actual
Assessed Valuation	\$138,045,894
Total USD Debt	\$4,618,500

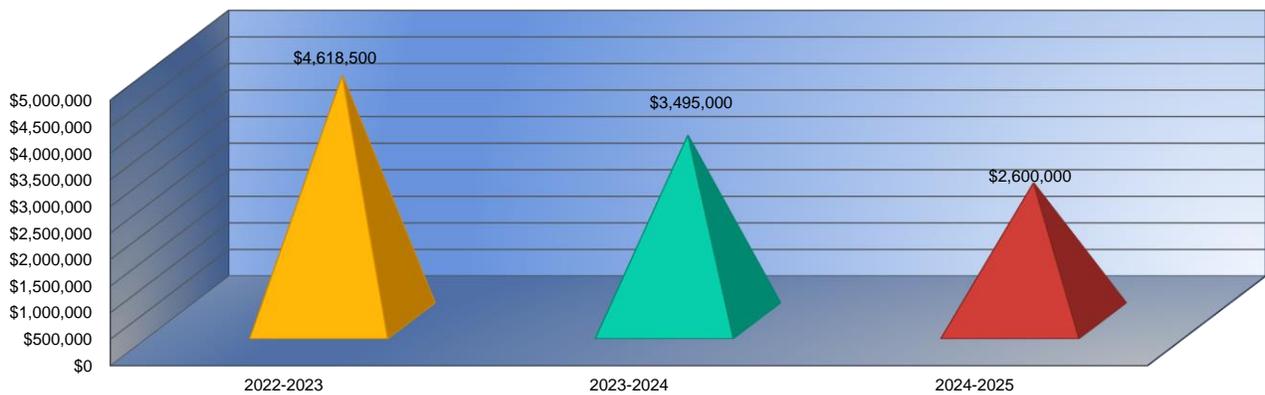
	2023-2024 Actual
Assessed Valuation	\$146,038,514
Total USD Debt	\$3,495,000

	2024-2025 Budget
Assessed Valuation	\$156,236,375
Total USD Debt	\$2,600,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	23.0	\$2,239,427	\$97,366	21.0	\$1,882,383	\$89,637	21.0	\$1,783,257	\$84,917
Teachers (Full Time)	110.0	\$7,337,272	\$66,702	112.0	\$6,186,762	\$55,239	110.0	\$6,164,504	\$56,041
Other Licensed Personnel	15.0	\$815,930	\$54,395	18.0	\$850,457	\$47,248	11.2	\$628,317	\$56,100
Classified Personnel	151.0	\$3,906,061	\$25,868	126.0	\$2,572,937	\$20,420	84.8	\$2,889,106	\$34,070
Substitutes/Temporary Help	~~~~~	\$385,987	~~~~~	~~~~~	\$514,335	~~~~~	~~~~~	\$247,542	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

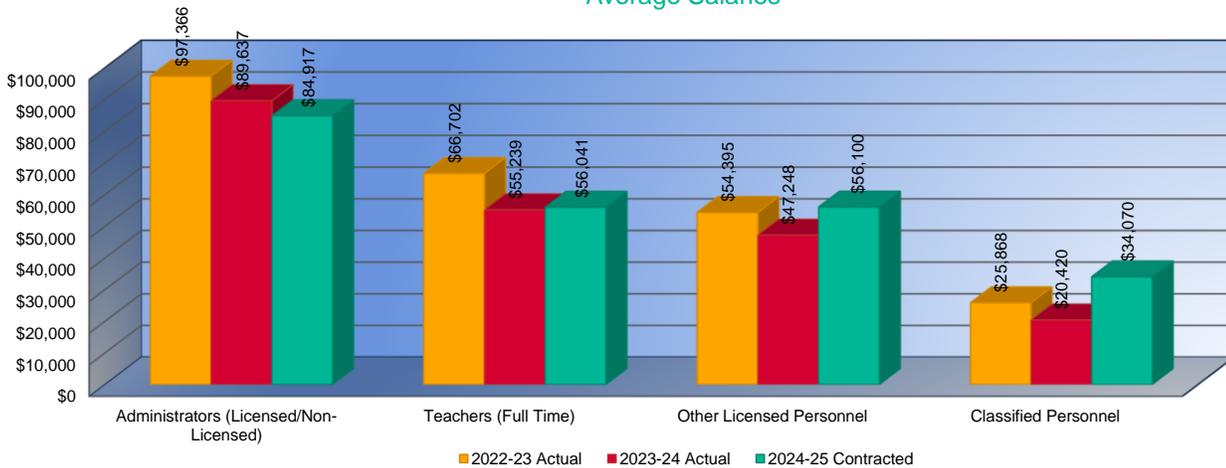
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic