Multi-sensory Instruction Teachin - 2024-25 Budget

Activity ID #	Outcome and Strategy	Summer Expenditure July 1, 2025-Sept 30, 2025	Activity	Activity Notes Q3-Q4 1/1/25-6/30/25 (Optional)	EIIS Activity Spending Q3-Q4: 1/1/25 - 6/30/25	SIA Activity Spending Q3 & Q4 Jan 1 - June 30 2025	Q3 & Q4: 1/1/2 - 6/30/25 Total Spent (Autosum)	Activity Notes Q2 10/1/24-12/31/24 (Optional)	EIIS Activity Spending Q2 (7/1/24-12/31/24)	SIA Activity Spending Q2 (7/1/24-12/31/24)	Q2 Total Spent (7/1/24-12/31/24) (Autosum)	Partnership	FTE	FTE Type	EIIS Allowable Expenditure Area	SIA Allowable Use Category	Object Code	EIIS Activity Budget 24-25	SIA Activity Budget 24-25	Total Activity Budget 24-25 (autosum)
1			**Total Allocation 2024-25**				**$0.00**				**$0.00**							**$713.68**	**$210,135.50**	**$210,849.18**
2			**Unbudgeted (Autocalculate)**				**$0.00**				**$0.00**							**$37.44**	**$0.00**	**$37.44**
3			**Total Budgeted Amounts (Autosum)**		**$0.00**	**$66,187.63**	**$66,187.63**		**$0.00**	**$66,175.63**	**$66,175.63**							**$676.14**	**$210,135.50**	**$210,811.64**
4	--		Indirect/Administration			$0.00	$0.00			$0.00	$0.00	--	--	--	--	--	690		$0.00	$0.00
5	C1		Ion Software			$0.00				$0.00		Business/Industry			SSS		470	$676.14	$0.00	$676.14
6	B1		Intervention and Curriculum Specialist - 1.0 FTE Salary and			$13,271.04	$13,271.04			$12,892.68	$12,892.68		1	Supports: School Counselor/School Social		WRE	111		$60,028.00	$60,028.00
7	B1		Intervention and Curriculum Specialist - Medical/Dental			$1,545.00	$1,545.00			$1,545.00	$1,545.00					WRE	2XX		$6,180.00	$6,180.00
8	B1		Intervention and Curriculum Specialist - PERS			$3,123.72	$3,123.72			$3,874.62	$3,874.62					WRE	2XX		$13,603.00	$13,603.00
9	A2		School Counselor - 1.0 FTE Salary and Tax			$13,824.01	$13,824.01			$13,460.41	$13,460.41		1	Supports: School Counselor/School Social		H&S	112		$62,393.00	$62,393.00
10	A2		School Counselor - Medical/Dental benefits			$1,545.00	$1,545.00			$1,545.00	$1,545.00					H&S	2XX		$6,180.00	$6,180.00
11	A2		School Counselor - PERS			$3,253.89	$3,253.89			$1,334.93	$1,334.93					H&S	2XX		$11,633.00	$11,633.00
12	B1		Instructional Assistant - 2.0 FTE Salary and Tax			$5,909.57	$5,909.57			$18,278.52	$18,278.52		2	Supports: Intervention Specialist		IIT	112		$33,756.00	$33,756.00
13	B1		Instructional Assistant - Medical/Dental benefits			$2,990.25	$2,990.25			$481.75	$481.75					IIT	2XX		$3,406.00	$3,406.00
14	B1		Instructional Assistant - PERS			$3,123.22	$3,123.22			$2,762.62	$2,762.62					IIT	2XX		$7,738.00	$7,738.00
15	A3		SEL Curriculum			$6,601.93	$6,601.93			$0.00	$0.00	Community-Based Organization				H&S	4XX		$5,208.30	$5,208.30
16	A3		SEL Survey			$0.00	$0.00			$0.00	$0.00	Business/Industry				H&S	4XX		$0.00	$0.00
17	A4		Equity Professional Development			$0.00	$0.00			$0.00	$0.00	Community-Based Organization				WRE	31X		$0.00	$0.00