Multi-sensory Instr - Budget Integrated Prog 25-27

	Preapopulation Response	Activity ID #	Outcome and Strategy	Activity	Partnership	25-27 Biennium FTE Total	FTE Type	Early Literacy Success Allowable Use Code	EIIS Allowable Expenditure Area	SIA Allowable Use Category	Object Code	FTE 25-26	Early Literacy Success Activity Budget 25-26	EIIS Activity Budget 25-26	SIA Activity Budget 25-26	Total Activity Budget 2025-26 (autosum)	FTE 26-27	Early Literacy Success Activity Budget 26-27	EIIS Activity Budget 26-27	SIA Activity Budget 26-27	Total Activity Budget 2026-27 (autosum)	2025-27 Biennium Activity Budget	Last Updated
1				**Total Allocation**									**$62,648.33**	**$718.88**	**$209,440.88**	**$272,708.07**		**$62,060.11**	**$718.88**	**$217,897.22**	**$280,916.21**	**$608,916.19**	08/19/25 1:39 PM
2				**Unbudgeted (Reconcilable)**									**$62,648.33**	**$718.88**	**$209,440.88**	**$272,708.07**		**$62,060.11**	**$718.88**	**$217,897.22**	**$280,916.21**	**$608,916.19**	08/19/25 1:39 PM
3				**Total Budgeted Amounts (Rollover)**									**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	07/07/25 5:09 PM
4		1		Indirect/Administration							690					$0.00					$0.00	$0.00	08/08/24 11:44 AM
5		2	C1	Ion Software	Business/Industry				SSS		470					$0.00					$0.00	$0.00	08/08/24 11:44 AM
6		3	A2	1.0 FTE Counselor Salary			Supports: School Counselor/School Social			H&S	111					$0.00					$0.00	$0.00	09/23/24 3:20 PM
7		4	A2	Payroll tax and Medical/dental benefit - Counselor						H&S	2XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
8		5	A2	PERS employer liability - Counselor						H&S	2XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
9		6	B1	2.5 x 1.0 FTE Instructional Assistants			Supports: Intervention Specialist			RCS	112					$0.00					$0.00	$0.00	09/23/24 3:20 PM
10		7	B1	Payroll tax and Medical/dental benefit - Instructional Assistants						RCS	2XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
11			B1	PERS employer liability - Instructional Assistants						RCS	2XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
12			B1	0.5 FTE Reading Specialist			Supports: Intervention Specialist			WRE	111					$0.00					$0.00	$0.00	09/23/24 3:20 PM
13			B1	Payroll tax and Medical/dental benefit - Reading Specialist						WRE	2XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
14			B1	PERS employer liability - Reading Specialist						WRE	2XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
15			B1	SIPPS reading interventions curriculum						WRE	4XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
16			B1	SIPPS reading intervention - staff training						WRE	31X					$0.00					$0.00	$0.00	08/08/24 11:44 AM
17			A4	PD Equity, Bias, ACES, Etc						WRE	31X					$0.00					$0.00	$0.00	08/08/24 11:44 AM
18			A3	Social Emotional Learning Curriculum						H&S	4XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
19				Literacy professional training and coaching	Business/Industry			PDC			4XX					$0.00					$0.00	$0.00	08/16/25 12:57 PM
20				LETRS training for 3 educators				PDC			4XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
21				Imagine learning program K-3				CRCM			4XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
22				Imagine learning program 4-5				CRCM			4XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
23				Stipend to a specialist for creating and reviewing extended summer				PDC			111					$0.00					$0.00	$0.00	08/08/24 11:44 AM
24				Home-based learning materials during summer K-3				ELPH			4XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
25				Home-based learning materials during summer 4-5				ELPH			4XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
26				Circula and materials				CRCM			4XX					$0.00					$0.00	$0.00	08/08/24 11:44 AM
27				Training program for 3 x1.0 FTE tAs to become qualified tutors			Other	ELPO			4XX					$0.00					$0.00	$0.00	09/23/24 3:20 PM
28				Stipend - 3 x1.0 FTE tAs Compensation for the training for Summer			Other	ELPO								$0.00					$0.00	$0.00	09/23/24 3:20 PM
29				Funds for the summer school operation in 2025												$0.00					$0.00	$0.00	08/08/24 11:44 AM