

2024-25 BUDGET AMENDMENT #4

		FY25 REVISED BUDGET	INCR/(DECR)	FY25 AMENDED BUDGET
	Total Revenues	\$ 355,767,716	\$ -	\$ 355,767,716
11	Instructional Services	\$ 157,508,800	\$ 5,903,554	\$ 163,412,354
12	Library & Media Services	\$ 2,301,905	\$ -	\$ 2,301,905
13	Curriculum Development	\$ 11,664,895	\$ (964,331)	\$ 10,700,564
21	Instructional Leadership	\$ 6,031,700	\$ 691,660	\$ 6,723,360
23	School Principal	\$ 19,014,209	\$ -	\$ 19,014,209
31	Guidance & Counseling	\$ 13,804,532	\$ (688,908)	\$ 13,115,624
32	Social Services	\$ 102,024	\$ -	\$ 102,024
33	Health Services	\$ 2,815,806	\$ -	\$ 2,815,806
34	Student Transportation	\$ 3,925,438	\$ 249,936	\$ 4,175,374
35	Food Services	\$ 15,943,859	\$ (1,861,331)	\$ 14,082,528
36	Extra Curricular Activities	\$ 3,546,727	\$ (1,021,745)	\$ 2,524,982
41	General Administration	\$ 10,535,006	\$ 1,649,500	\$ 12,184,506
51	Facilities and Maintenance	\$ 50,218,898	\$ (2,487,042)	\$ 47,731,856
52	Security and Monitoring	\$ 5,415,620	\$ 216,670	\$ 5,632,290
53	Technology/Data Systems	\$ 9,211,152	\$ (883,224)	\$ 8,327,928
61	Community Services	\$ 1,061,774	\$ 595,025	\$ 1,656,799
71	Debt Service	\$ 44,805,819	\$ -	\$ 44,805,819
81	Fundraising	\$ 2,074,000	\$ (1,399,763)	\$ 674,237
	Total Expenses	\$ 359,982,164	\$ -	\$ 359,982,164
	Change in Net Assets	\$ (4,214,448)	\$ -	\$ (4,214,448)