

Renton School District No.403

FISCAL YEAR 2025-2026

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FISCAL YEAR 2025-2026

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Renton School District No.403

F-195 BUDGET

CERTIFICATION

As Secretary to the Board of Directors of Renton School District School District No. 403 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2025 through August 31, 2026.

ESD Superintendent or Designee

Signed Date

OSPI Representative

Signed Date

Lock and Print Date: 06/24/2025

Renton School District No.403

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	308,958,270	1,302,508	65,584,349	316,489,366	1,663,813
Total Appropriation (Expenditures)	308,958,270	1,514,710	59,178,481	197,714,700	3,884,128
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	800,000	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0	-212,202	6,405,868	117,974,666	-2,220,315
Beginning Total Fund Balance	11,068,698	996,351	20,749,345	219,139,826	3,884,128
Ending Total Fund Balance	11,068,698	784,149	27,155,213	337,114,492	1,663,813
SECTION B: EXCESS LEVIES FOR 2026 COLLECTION					
Excess levies approved by voters for 2026 collection	44,093,427	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2026 collection after rollback	44,093,427	XXXXX	67,000,050	30,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Renton School District No.403

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	14,360.20		13,978.00		13,870.00	
FTE Certificated Employees	1,134.495		1,123.148		1,084.320	
FTE Classified Employees	695.477		669.551		674.943	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	299,200,380		301,590,157		308,958,270	
Total Expenditures	302,930,210		309,861,171		308,958,270	
Total Beginning Fund Balance	21,710,738		20,601,442		11,068,698	
Total Ending Fund Balance	17,980,908		12,330,428		11,068,698	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	137,132,080	45.27	145,070,611	46.82	142,197,380	46.02
Federal Special Purpose Funding	11,734,143	3.87	0	0.00	0	0.00
Special Education Instruction	53,719,808	17.73	55,271,984	17.84	60,071,825	19.44
Vocational Instruction	17,392,945	5.74	18,166,009	5.86	17,551,481	5.68
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	23,213,418	7.66	24,175,508	7.80	23,736,699	7.68
Other Instructional Programs	1,669,329	0.55	6,997,012	2.26	6,313,644	2.04
Community Services	3,500,170	1.16	3,089,949	1.00	2,720,955	0.88
Support Services	54,568,318	18.01	57,090,098	18.42	56,366,286	18.24
Total - Program Groups	302,930,210	100.00	309,861,171	100.00	308,958,270	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	164,690,958	54.37	173,014,074	55.84	178,000,276	57.61
Teaching Support	54,645,217	18.04	55,693,578	17.97	53,581,416	17.34
Other Supportive Activities	43,273,009	14.28	46,361,715	14.96	46,759,173	15.13
Building Administration	17,075,701	5.64	16,102,720	5.20	13,798,555	4.47
Central Administration	20,231,152	6.68	18,689,084	6.03	16,818,850	5.44
Total - Activity Groups	302,930,210	100.00	309,861,171	100.00	308,958,270	100.00

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	137,082,706	45.25	136,928,644	44.19	137,147,275	44.39
Classified Salaries	57,116,325	18.85	58,618,215	18.92	59,854,226	19.37
Employee Benefits and Payroll Taxes	63,911,461	21.10	67,354,704	21.74	65,349,561	21.15
Supplies, Instructional Resources and Noncapitalized Items	11,159,752	3.68	21,111,308	6.81	19,323,223	6.25
Purchased Services	32,605,248	10.76	25,340,032	8.18	27,063,338	8.76
Travel	793,914	0.26	185,334	0.06	129,713	0.04
Capital Outlay	260,803	0.09	322,934	0.10	90,934	0.03
Total - Objects	302,930,210	100.00	309,861,171	100.00	308,958,270	100.00

Renton School District No.403

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2023-2024	Budget 2/ 2024-2025	Budget 3/ 2025-2026
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,020.18	994.00	1,002.00
2. Grade 1	1,097.52	1,004.00	1,024.00
3. Grade 2	1,082.35	1,076.00	1,005.00
4. Grade 3	1,075.11	1,049.00	1,088.00
5. Grade 4	1,171.58	1,060.00	1,089.00
6. Grade 5	1,131.05	1,131.00	1,039.00
7. Grade 6	1,016.71	1,044.00	1,093.00
8. Grade 7	1,026.52	996.00	1,028.00
9. Grade 8	1,075.29	991.00	994.00
10. Grade 9	1,080.47	1,046.00	1,024.00
11. Grade 10	1,150.98	1,093.00	1,040.00
12. Grade 11 (excluding Running Start)	856.21	923.00	837.00
13. Grade 12 (excluding Running Start)	834.05	859.00	844.00
14. SUBTOTAL	13,618.02	13,266.00	13,107.00
15. Running Start	501.06	484.00	530.00
16. Dropout Reengagement Enrollment	52.00	36.00	45.00
17. ALE Enrollment	189.12	192.00	188.00
18. TOTAL K-12	14,360.20	13,978.00	13,870.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,134.50	1,123.15	1,084.320
2. General Fund FTE Classified Employees /4	695.48	669.55	674.943

1/ Enrollment are the average counts at school years end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Renton School District No.403
SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	41,310,005	42,670,407	43,759,930
2000 Local Nontax Support	4,103,584	4,165,339	3,389,226
3000 State, General Purpose	156,706,755	160,069,380	162,520,244
4000 State, Special Purpose	62,409,768	64,838,197	70,739,097
5000 Federal, General Purpose	0	4,295	4,795
6000 Federal, Special Purpose	32,178,948	19,345,379	17,771,486
7000 Revenues from Other School Districts	603,850	791,179	820,417
8000 Revenues from Other Entities	1,101,225	8,890,701	9,133,075
9000 Other Financing Sources	786,245	815,280	820,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	299,200,380	301,590,157	308,958,270
EXPENDITURES			
00 Regular Instruction	137,132,080	145,070,611	142,197,380
10 Federal Special Purpose Funding	11,734,143	0	0
20 Special Education Instruction	53,719,808	55,271,984	60,071,825
30 Vocational Education Instruction	17,392,945	18,166,009	17,551,481
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	23,213,418	24,175,508	23,736,699
70 Other Instructional Programs	1,669,329	6,997,012	6,313,644
80 Community Services	3,500,170	3,089,949	2,720,955
90 Support Services	54,568,318	57,090,098	56,366,286
B. TOTAL EXPENDITURES	302,930,210	309,861,171	308,958,270
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-3,729,830	-8,271,013	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	932,387	832,387	665,910
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,236,655	1,036,654	829,323
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,228,630	1,128,630	902,904
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	18,245,245	17,603,771	8,670,561
F. TOTAL BEGINNING FUND BALANCE	21,710,738	20,601,442	11,068,698
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	1,263,688	932,447	665,910
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,555,205	1,130,600	829,323
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,278,431	1,128,330	902,904
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Renton School District No.403

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.891 Unassigned to Minimum Fund Balance Policy	11,883,583	9,139,052	8,670,561
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	17,980,908	12,330,428	11,068,698

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403
GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	41,308,487	42,670,407	43,758,366
1300 Sale of Tax Title Property	1,518	0	1,564
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	41,310,005	42,670,407	43,759,930
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	213,907	175,626	227,499
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	430,916	411,950	424,309
2200 Sales of Goods, Supplies, and Services, Unassigned	379,882	627,305	558,448
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	94,658	340,666	113,400
2298 School Food Services, Sales of Goods, Supplies and Svcs	244,235	224,031	167,934
2300 Investment Earnings	624,429	861,074	366,044
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	357,492	159,769	178,608
2600 Fines and Damages	336,946	57,594	21,925
2700 Rentals and Leases	856,772	817,969	881,097
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	564,345	489,355	449,962
2998 Local School Food Services-non NSLP	0	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	4,103,584	4,165,339	3,389,226

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

				(1)	(2)	(3)
				Actual	Budget	Budget
				2023-2024	2024-2025	2025-2026
STATE, GENERAL PURPOSE						
3100		Apportionment		151,234,553	154,140,044	157,136,896
3121		Special Education--General Apportionment		5,472,202	5,929,336	5,383,348
3300		Local Effort Assistance		0	0	0
3600		State Forests		0	0	0
3900		Other State General Purpose, Unassigned		0	0	0
3000		TOTAL STATE, GENERAL PURPOSE		156,706,755	160,069,380	162,520,244
STATE, SPECIAL PURPOSE						
4100		Special Purpose, Unassigned		127,765	0	0
4109		Transition To Kindergarten		0	3,460,453	3,606,725
4121		Special Education		32,046,499	31,399,728	36,813,141
4122		Special Ed-Infants and Toddlers-State		0	0	0
4126		State Institutions, Special Education		0	0	0
4155		Learning Assistance		8,558,075	8,799,433	8,947,997
4156		State Institutions, Centers, and Homes, Delinquent		0	0	0
4158		Special and Pilot Programs		1,454,543	1,449,111	1,226,039
4159		Institutions-Juveniles in Adult Jails		0	0	0
4165		Transitional Bilingual		6,565,626	6,845,113	6,878,062
4174		Highly Capable		496,786	503,891	509,306
4188		Childcare		0	0	0
4198		School Food Services		1,399,171	197,444	1,241,089
4199		Transportation--Operations		9,548,722	9,933,168	9,838,977
4300		Other State Agencies, Unassigned		0	0	0
4321		Special Education--Other State Agencies		98,542	0	0
4322		Special Education-Infants and Toddlers-State		0	0	0
4326		State Institutions--Special Education--Other State Agcs		0	0	0
4356		State Insts, Ctrs, Homes, Delinquent--Other St. Agcs		0	0	0
4358		Special and Pilot Programs--Other State Agencies		313,945	364,001	0
4365		Transitional Bilingual--Other State Agencies		0	0	0
4388		Childcare--Other State Agencies		1,800,094	1,885,855	1,677,761
4398		School Food Services--Other State Agencies		0	0	0
4399		Transportation--Operations--Other State Agencies		0	0	0
4000		TOTAL STATE, SPECIAL PURPOSE		62,409,768	64,838,197	70,739,097

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	4,295	4,795
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	4,295	4,795
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	24,448	0	74,889
6109 Transition To Kindergarten	0	0	0
6111 Federal Special Purpose--SLFRF	0	0	0
6112 Federal Special Purpose--ESSER II	0	0	0
6113 Federal Special Purpose--ESSER III	9,160,335	0	0
6114 Federal Special Purpose ESSER III Learning Loss	3,886,867	0	0
6118 Federal Special Purpose--Reserved G	0	0	0
6119 Federal Special Purpose--Cares Act - Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	257,496
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123 SP,Ed, Sup, IDEA, Fed	0	0	0
6124 Special Education--Supplemental	3,897,020	4,027,273	4,009,595
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	211,544	215,776	172,621
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	5,040,437	5,584,771	4,736,255
6152 School Improve, Fed Other Title Grants under ESEA, Fed	1,446,850	1,558,207	1,655,941
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	573,515	654,390	468,630
6167 Indian Education JOM	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	5,847,649	5,025,791	4,473,360
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	0	0	0
6211 Federal Special Purpose--SLFRF	0	0	0
6212 Federal Special Purpose--ESSER II	0	0	0
6213 Federal Special Purpose--ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose--Reserved G	0	0	0
6219 Federal Special Purpose--Cares Act - Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223 SP,Ed, Sup, IDEA, Fed	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	97,170	100,085	104,117
6276 Targeted Assistance ESSER I	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	800,992	1,058,917	800,550
6310 Medicaid Administrative Match	423,618	280,284	322,327
6311 Federal Special Purpose--SLFRF	0	0	0
6312 Federal Special Purpose--ESSER II	0	0	0
6313 Federal Special Purpose--ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose--Reserved G	0	0	0
6319 Federal Special Purpose--Cares Act - Other	0	0	0
6321 Special Education--Medicaid Reimbursement	98,542	177,308	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323 SP,Ed, Sup, IDEA, Fed	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance ESSER I	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	669,962	662,577	695,705

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6000 TOTAL FEDERAL, SPECIAL PURPOSE	32,178,948	19,345,379	17,771,486
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	528,327	367,878	735,757
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	75,523	423,301	84,660
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	603,850	791,179	820,417
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	311,612	8,318,620	8,683,075
8101 Governmental Entities-Enrichment	0	0	0
8188 Childcare	0	0	0
8189 Community Services	276	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	789,337	572,081	450,000
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	1,101,225	8,890,701	9,133,075
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	1,509	15,280	10,000
9400 Insurance Recoveries	0	0	10,000
9500 Long-Term Financing	59,325	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	725,411	800,000	800,000
9000 TOTAL OTHER FINANCING SOURCES	786,245	815,280	820,000

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
TOTAL REVENUES AND OTHER FINANCING SOURCES	299,200,380	301,590,157	308,958,270

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REGULAR INSTRUCTION			
01 Basic Education	135,329,816	140,302,391	137,366,027
02 Alternative Learning Experience	1,407,575	1,489,511	1,409,606
03 Basic Education - Dropout Reengagement	394,689	322,869	460,873
09 Transition to Kindergarten	0	2,955,840	2,960,874
00 TOTAL REGULAR INSTRUCTION	137,132,080	145,070,611	142,197,380
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	0	0	0
12 Federal Special Purpose - ESSER II	0	0	0
13 Federal Special Purpose - ESSER III	8,241,899	0	0
14 Federal Special Purpose ESSER III Learning Loss	3,492,244	0	0
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	11,734,143	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	49,923,704	51,337,996	56,301,644
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	0	0	0
24 Special Education, Supplemental, Federal	3,796,104	3,933,988	3,770,181
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	53,719,808	55,271,984	60,071,825
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	15,092,555	15,912,405	15,299,578
34 Middle School Career and Technical Education, State	2,095,068	2,043,179	2,084,305
38 Vocational, Federal	205,323	210,425	167,598
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	17,392,945	18,166,009	17,551,481
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	4,892,204	5,488,643	4,598,430
52 Other Title Grants under ESEA-Federal	1,327,899	1,519,564	1,607,753
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	8,222,076	8,608,522	9,154,195
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,933,009	1,404,090	1,259,824
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	540,399	638,161	454,993
65 Transitional Bilingual, State	5,817,960	5,938,821	6,083,057
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	97,170	100,086	101,088
69 Compensatory, Other	382,701	477,621	477,359
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	23,213,418	24,175,508	23,736,699
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	440,497	437,309	518,935
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,228,832	6,559,703	5,794,709
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,669,329	6,997,012	6,313,644
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Early Learning Programs	1,836,453	1,885,855	1,622,228

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
89 Other Community Services	1,663,717	1,204,094	1,098,727
80 TOTAL COMMUNITY SERVICES	3,500,170	3,089,949	2,720,955
SUPPORT SERVICES			
97 District-wide Support	33,837,704	35,153,252	33,392,858
98 School Food Services	8,129,313	7,976,558	9,292,528
99 Pupil Transportation	12,932,961	13,960,288	13,680,900
90 TOTAL SUPPORT SERVICES	54,899,979	57,090,098	56,366,286
TOTAL PROGRAM EXPENDITURES	303,261,871	309,861,171	308,958,270

Renton School District No.403
PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	137,366,027	115,934		87,326,759	11,346,656	29,063,666	1,964,175	7,487,226	61,611	0
02 ALE	1,409,606	0		649,354	239,051	265,175	82,026	174,000	0	0
03 Basic Education - Dropout Reengagement	460,873	0		0	0	0	0	460,873	0	0
09 Transition to Kindergarten	2,960,874	0		1,593,957	553,325	801,423	12,169	0	0	0
TOTAL REGULAR INSTRUCTION	142,197,380	115,934		89,570,070	12,139,032	30,130,264	2,058,370	8,122,099	61,611	0
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	0	0		0	0	0	0	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	0	0		0	0	0	0	0	0	0
21 Sp Ed, Sup, St	56,301,644	0		21,978,493	16,577,394	15,588,076	48,908	2,102,373	6,400	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	3,770,181	0		2,882,483	0	820,839	66,859	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	60,071,825	0		24,860,976	16,577,394	16,408,915	115,767	2,102,373	6,400	0
31 Voc, Basic, St	15,299,578	20,757		8,124,411	911,639	2,728,672	2,575,174	922,725	16,200	0
34 MidSchCar/Tec	2,084,305	0		1,562,042	0	475,181	47,082	0	0	0
38 Voc, Fed	167,598	0		24,575	82,160	37,444	23,419	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	17,551,481	20,757		9,711,028	993,799	3,241,297	2,645,675	922,725	16,200	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	4,598,430	500		1,491,352	1,063,713	973,207	950,796	114,412	4,450	0
52 Other Title Grants under ESEA-Federal	1,607,753	0	0	582,377	112,912	220,515	244,415	447,534	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	9,154,195	0		4,190,232	2,151,169	2,431,409	381,385	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,259,824	0		810,309	135,881	154,933	158,701	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	454,993	0		291,723	895	100,442	61,933	0	0	0
65 Tran Biling, St	6,083,057	0		4,191,078	398,613	1,493,366	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	101,088	0		0	74,693	26,395	0	0	0	0
69 Comp, Othr	477,359	0		0	0	0	467,359	10,000	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	23,736,699	500	0	11,557,071	3,937,876	5,400,267	2,264,589	571,946	4,450	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	518,935	0		248,588	149,146	121,201	0	0	0	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	5,794,709	0		360,370	346,860	247,437	4,840,042	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	6,313,644	0		608,958	496,006	368,638	4,840,042	0	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Early Learning Programs	1,622,228	34,852		174,697	983,553	103,305	316,821	8,000	1,000	0
89 Othr Comm Srv	1,098,727	0	0	0	581,120	123,877	137,200	255,730	800	0
TOTAL COMMUNITY SERVICES	2,720,955	34,852	0	174,697	1,564,673	227,182	454,021	263,730	1,800	0
97 Distwide Suppt	33,392,858	0	-62,751	664,475	13,628,771	4,651,332	1,610,103	12,780,810	29,184	90,934
98 Schl Food Serv	9,292,528	0	0	0	3,224,232	1,857,669	4,142,841	65,218	2,568	0
99 Pupil Transp	13,680,900	0	-109,292	0	7,292,443	3,063,997	1,191,815	2,234,437	7,500	0
TOTAL SUPPORT SERVICES	56,366,286	0	-172,043	664,475	24,145,446	9,572,998	6,944,759	15,080,465	39,252	90,934
OBJECT TOTALS	308,958,270	172,043	-172,043	137,147,275	59,854,226	65,349,561	19,323,223	27,063,338	129,713	90,934

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,685,587	0		1,373,458	1,197,892	683,692	21,800	393,945	14,800	0
22 Lrn Resrc	3,297,074	0		1,862,727	389,184	789,529	224,456	31,178	0	0
23 Princ Off	12,548,253	0		6,636,223	3,070,792	2,693,518	58,000	88,820	900	0
24 Guid/Coun	6,403,770	0		4,111,608	685,315	1,599,347	7,000	500	0	0
25 Pupil M/S	3,554,918	0		425,350	1,830,029	1,095,539	0	204,000	0	0
26 Health	4,831,301	0		2,433,630	1,147,662	1,232,271	14,288	2,250	1,200	0
27 Teaching	89,198,843	0		61,788,410	1,356,060	19,103,896	1,194,698	5,728,968	26,811	0
28 Extracur	2,608,101	115,934		738,969	1,000,131	228,111	490	524,466	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,672,031	0		6,474,325	2,829	1,108,570	7,718	60,689	17,900	0
32 Inst Tech	531,826	0			0	0	79,916	451,910	0	0
33 Curriculum	411,774	0		47,604	0	7,861	355,809	500	0	0
34 Prof Lrng St	1,676,741	0		1,434,455		242,286	0	0	0	0
35 Pupil Safety	945,808	0		0	666,762	279,046	0	0	0	0
Total	137,366,027	115,934		87,326,759	11,346,656	29,063,666	1,964,175	7,487,226	61,611	0
FTE Program Staff				664.898	111.464					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	53,543	0		0	32,420	21,123	0	0	0	0
23 Princ Off	110,978	0		0	81,749	29,229	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,190,227	0		602,210	124,882	207,109	82,026	174,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	44,425	0		38,223	0	6,202	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	10,433	0		8,921		1,512	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,409,606	0		649,354	239,051	265,175	82,026	174,000	0	0
FTE Program Staff				5.400	1.347					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	460,873	0		0	0	0	0	460,873	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	460,873	0		0	0	0	0	460,873	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	2,832,368	0		1,483,988	553,325	782,886	12,169	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	104,189	0		89,161	0	15,028	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	24,317	0		20,808		3,509	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0		0	0	0	0	0	0	0
64	Maintnce	0	0		0	0	0	0	0	0	0
65	Utilities	0	0					0	0	0	0
67	Bldg Secu	0	0		0	0	0	0	0	0	0
Total		2,960,874	0		1,593,957	553,325	801,423	12,169	0	0	0
FTE Program Staff					14.000	8.426					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	0	0			0	0	0	0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,349,619	0		666,267	383,407	284,645	15,300	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	532,325	0		154,928	232,450	144,947	0	0	0	0
24 Guid/Coun	162,662	0		125,886	0	36,776	0	0	0	0
25 Pupil M/S	1,253,955	0		0	874,438	379,517	0	0	0	0
26 Health	12,683,548	0		8,634,078	617,507	3,033,021	4,430	391,112	3,400	0
27 Teaching	40,177,103	0		12,292,547	14,469,592	11,683,844	29,178	1,698,942	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	140,941	0		103,513	0	25,109	0	12,319	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,491	0		1,274		217	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	56,301,644	0		21,978,493	16,577,394	15,588,076	48,908	2,102,373	6,400	0
FTE Program Staff				203.350	225.559					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,635,511	0		2,767,171	0	801,481	66,859	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	134,670	0		115,312	0	19,358	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	3,770,181	0		2,882,483	0	820,839	66,859	0	0	0
FTE Program Staff				22.000						

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	803,491	0		312,662	310,307	177,975	0	2,547	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	606,999	0		485,799	0	121,200	0	0	0	0
24 Guid/Coun	22,437	0		0	3,133	304	11,000	8,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	12,783,729	20,757		6,471,509	566,837	2,232,074	2,564,174	912,178	16,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	957,953	0		747,635	31,362	178,956	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	124,969	0		106,806		18,163	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	15,299,578	20,757		8,124,411	911,639	2,728,672	2,575,174	922,725	16,200	0
FTE Program Staff				64.913	10.035					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	612,153	0		470,781	0	141,372	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,327,057	0		967,096	0	312,879	47,082	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	117,393	0		100,459	0	16,934	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	27,702	0		23,706		3,996	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0				0	0	0	0	0	0
65 Utilities	0							0		
Total	2,084,305	0		1,562,042	0	475,181	47,082	0	0	0
FTE Program Staff				13.406						

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	111,518	0		0	82,160	29,358	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	53,753	0		22,585	0	7,749	23,419	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,327	0		1,990	0	337	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	167,598	0		24,575	82,160	37,444	23,419	0	0	0
FTE Program Staff				0.250	1.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0	0	0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
Total		0	0	0	0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	100,028	0		0	73,328	25,500	0	0	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,184,904	500		511,843	988,744	665,430	949,946	66,191	2,250	0
29 Pmt to SD	0							0		
31 InstProDev	1,313,498	0		979,509	1,641	282,277	850	48,221	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	4,598,430	500		1,491,352	1,063,713	973,207	950,796	114,412	4,450	0
FTE Program Staff				12.734	13.495					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	38,895	0		0	30,066	8,829	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	494,628	0		229,247	0	69,895	0	195,486	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	549,147	0		0	82,846	29,465	184,788	252,048	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	525,083	0		353,130	0	112,326	59,627	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,607,753	0	0	582,377	112,912	220,515	244,415	447,534	0	0
FTE Program Staff				4.400	1.250					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
68	Insurance	0	0						0		
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0							0		
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	17,440	0		0	12,940	4,500	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	918,925	0		678,726	0	240,199	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,502,182	0		2,272,848	2,070,814	1,777,135	381,385	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,642,949	0		1,176,485	67,415	399,049	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	72,699	0		62,173		10,526	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	9,154,195	0		4,190,232	2,151,169	2,431,409	381,385	0	0	0
FTE Program Staff				32.773	29.665					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	61,258	0		0	40,956	20,302	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	126,161	0		0	94,925	31,236	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	944,675	0		747,329	0	86,260	111,086	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	127,730	0		62,980	0	17,135	47,615	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	1,259,824	0		810,309	135,881	154,933	158,701	0	0	0
FTE Program Staff				0.420	1.291					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	63,315	0		343	895	144	61,933	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	391,678	0		291,380	0	100,298	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	454,993	0		291,723	895	100,442	61,933	0	0	0
FTE Program Staff				2.295	0.000					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	64,301	0		48,296	0	16,005	0	0	0	0
27 Teaching	5,083,906	0		3,391,665	398,613	1,293,628	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	863,676	0		690,221	0	173,455	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	71,174	0		60,896		10,278	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	6,083,057	0		4,191,078	398,613	1,493,366	0	0	0	0
FTE Program Staff				34.251	5.442					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	101,088	0		0	74,693	26,395	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	101,088	0		0	74,693	26,395	0	0	0	0
FTE Program Staff					0.675					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	456,759	0		0	0	0	456,759	0	0	0
28 Extracur	10,600	0		0	0	0	10,600	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,000	0		0	0	0	0	10,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	477,359	0		0	0	0	467,359	10,000	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	154,212	0		0	119,080	35,132	0	0	0	0
22 Lrn Resrc	38,895	0		0	30,066	8,829	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	321,735	0		245,088	0	76,647	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	4,093	0		3,500		593	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	518,935	0		248,588	149,146	121,201	0	0	0	0
FTE Program Staff				1.800	1.250					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	112,311	0		0	82,846	29,465	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	468,896	0		286,251	61,286	121,359	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,176,172	0		42,165	202,728	91,237	4,840,042	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	37,330	0		31,954	0	5,376	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
66 E-Rate	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,794,709	0		360,370	346,860	247,437	4,840,042	0	0	0
FTE Program Staff				3.330	4.130					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity		Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
35	Pupil Safety	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
91	Publ Actv	0	0		0	0	0	0	0	0	0
Total		0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	71,866	0		62,111	0	9,755	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	79,460	0		0	54,664	24,796	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,323,643	34,852		0	928,889	34,081	316,821	8,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	147,259	0		112,586	0	34,673	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,622,228	34,852		174,697	983,553	103,305	316,821	8,000	1,000	0
FTE Program Staff				1.150	0.663					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	306,320	0		0	198,190	40,200	56,300	10,830	800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	38,000	0					38,000	0		
44 Operation	69,953	0			37,037	25,916	5,000	2,000	0	0
63 Oper Bldg	38,646	0			18,276	1,870	0	18,500	0	0
65 Utilities	48,000	0			0	0	0	48,000	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	597,808	0	0	0	327,617	55,891	37,900	176,400	0	0
Total	1,098,727	0	0	0	581,120	123,877	137,200	255,730	800	0
FTE Program Staff					2.323					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity		(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	635,505	0			6,468	662	2,175	623,700	2,500	0
12 Supt Off	712,403	0		468,951	130,392	102,697	979	9,190	194	0
13 Busns Off	2,729,377	0		0	1,865,624	509,983	27,875	323,995	1,900	0
14 HR	3,084,929	0		195,524	2,104,931	565,007	20,000	199,467	0	0
15 Pblc Rltn	476,919	0		0	288,792	75,205	6,217	106,615	90	0
25 Pupil M/S	18,000	0		0	0	0	0	18,000	0	0
35 Pupil Safety	0	0		0	0	0	0	0	0	0
61 Supv Bldg	439,338	0		0	315,906	114,267	1,750	7,415	0	0
62 Grnd Mnt	1,317,594	0			785,633	314,806	151,221	30,000	0	35,934
63 Oper Bldg	8,113,661	0			5,455,714	2,116,660	465,823	50,464	5,000	20,000
64 Maintnce	3,574,412	0	0		1,711,935	551,143	491,449	818,885	1,000	0
65 Utilities	5,991,275	0	0		0	0	0	5,991,275	0	0
67 Bldg Secu	1,415,240	0			701,154	207,269	23,817	448,000	0	35,000
68 Insurance	3,040,513	0					100,000	2,940,513		0
69 Dep Fac Mnt	0	0			0	0	0	0		0
72 Info Sys	853,707	0	0	0	0	0	68,800	766,407	18,500	0
73 Printing	619,294	0	-62,751	0	144,664	55,639	227,161	254,581	0	0
74 Warehouse	9,603	0	0	0	0	0	6,000	3,603	0	0
75 Mtr Pool	186,088	0	0	0	117,558	37,994	16,836	13,700	0	0
83 Interest	20,500							20,500		
84 Principal	154,500							154,500		
85 Debt Expn	0		0					0		0
Total	33,392,858	0	-62,751	664,475	13,628,771	4,651,332	1,610,103	12,780,810	29,184	90,934
FTE Program Staff				2.950	139.615					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
41 Supervisn	698,708	0		0	521,990	161,178	450	14,600	490	0
42 Food	3,994,651	0					3,994,651	0		
44 Operation	4,599,169	0			2,702,242	1,696,491	147,740	50,618	2,078	0
49 Transfers	0		0							
Total	9,292,528	0	0	0	3,224,232	1,857,669	4,142,841	65,218	2,568	0
FTE Program Staff					42.873					

Renton School District No.403

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	30,000							30,000		
35 Pupil Safety	0	0		0	0	0	0	0	0	0
51 Supervisn	1,574,341	0		0	1,203,204	341,637	20,000	2,000	7,500	0
52 Operation	11,238,554	0			5,607,602	2,556,944	1,102,008	1,972,000	0	0
53 Maintnce	776,860	0			481,637	165,416	69,807	60,000	0	0
56 Insurance	170,437							170,437		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-109,292		-109,292							
Total	13,680,900	0	-109,292	0	7,292,443	3,063,997	1,191,815	2,234,437	7,500	0
FTE Program Staff					74.440					

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,001	0	10,001
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	255,510	255,510	255,510.00	255,510	0	255,510
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
01-21-130	OTHER DISTRICT ADMINISTRATOR	5.400	220,894	170,957	203,323.52	1,097,947	662,682	435,265
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000	0	5,000
ACTIVITY CODE 21 TOTAL		6.400				1,373,458	662,682	710,776
01-22-001	SICK LEAVE	0.000	0	0	0.00	54,416	54,416	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	368	0	368
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,147	0	3,147
01-22-410	LIBRARY MEDIA SPECIALIST	16.000	125,886	74,031	111,444.50	1,783,112	1,783,112	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,684	0	21,684
ACTIVITY CODE 22 TOTAL		16.000				1,862,727	1,837,528	25,199
01-23-001	SICK LEAVE	0.000	0	0	0.00	11,459	0	11,459
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	518,253	0	518,253
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,148	0	25,148
01-23-210	ELEMENTARY PRINCIPAL	16.000	180,463	180,463	180,463.00	2,887,408	2,887,408	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,428	0	35,428
01-23-220	ELEMENTARY VICE PRINCIPAL	1.000	157,165	157,165	157,165.00	157,165	157,165	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,805	0	1,805
01-23-230	SECONDARY PRINCIPAL	7.870	200,813	184,039	192,494.54	1,514,932	1,514,932	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,919	0	9,919
01-23-240	SECONDARY VICE PRINCIPAL	8.250	188,640	169,396	174,587.88	1,440,350	1,270,954	169,396

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,356	0	34,356
ACTIVITY CODE 23 TOTAL		33.120				6,636,223	5,830,459	805,764
01-24-001	SICK LEAVE	0.000	0	0	0.00	3,127	3,127	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,550	0	6,550
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,147	0	3,147
01-24-420	COUNSELOR	38.000	125,886	72,225	105,477.55	4,008,147	3,911,555	96,592
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,512	0	19,512
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	71,125	0	71,125
ACTIVITY CODE 24 TOTAL		38.000				4,111,608	3,914,682	196,926
01-25-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,388	0	9,388
01-25-400	OTHER SUPPORT PERSONNEL	3.750	125,886	90,339	109,256.53	409,712	24,148	385,564
01-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,250	0	6,250
ACTIVITY CODE 25 TOTAL		3.750				425,350	24,148	401,202
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120,725	0	120,725
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,831	0	24,831
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	234,505	0	234,505
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,169	0	28,169
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.400	125,886	125,886	125,885.00	50,354	50,354	0
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	208,166	0	208,166
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,395	1,395	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	169,302	0	169,302
01-26-470	NURSE	14.200	125,886	74,031	93,186.69	1,323,251	1,323,251	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	104,342	0	104,342
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,440	0	73,440
01-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	95,150	0	95,150
ACTIVITY CODE 26 TOTAL		14.600				2,433,630	1,375,000	1,058,630
01-27-001	SICK LEAVE	0.000	0	0	0.00	2,634,316	2,440,885	193,431
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	23,810	4,076	19,734
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,727,260	0	1,727,260
01-27-310	ELEMENTARY HOMEROOM TEACHER	323.902	125,886	64,955	102,722.72	33,272,094	33,146,208	125,886
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	170,541	0	170,541
01-27-320	SECONDARY TEACHER	179.876	125,886	64,955	104,239.70	18,750,220	18,629,177	121,043
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	149,425	0	149,425
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	99,376	96,592	2,784
01-27-330	OTHER TEACHER	1.000	92,824	92,824	92,824.00	92,824	92,824	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	96,681	0	96,681
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,888	0	1,888
01-27-340	ELEMENTARY SPECIALIST TEACHER	42.000	125,886	64,955	105,726.67	4,440,520	4,440,520	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	34,429	0	34,429
01-27-400	OTHER SUPPORT PERSONNEL	1.250	125,886	84,894	117,688.00	147,110	147,110	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,883	0	18,883
01-27-410	LIBRARY MEDIA SPECIALIST	1.000	125,886	125,886	125,886.00	125,886	125,886	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,147	0	3,147
ACTIVITY CODE 27 TOTAL		549.028				61,788,410	59,123,278	2,665,132
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	738,969	0	738,969
ACTIVITY CODE 28 TOTAL		0.000				738,969	0	738,969
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	234	0	234
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,491	0	87,491
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,974	0	7,974
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,374,654	0	2,374,654
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,099	0	2,099
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,443,599	0	1,443,599
01-31-330	OTHER TEACHER	2.000	5,495	2,099	3,796.50	7,593	0	7,593
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,913	0	2,913
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	804,591	0	804,591
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	313,182	0	313,182
01-31-400	OTHER SUPPORT PERSONNEL	1.000	111,644	111,644	111,644.00	111,644	111,644	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,958	0	18,958
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,717	0	92,717
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	108,524	0	108,524
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	291,134	0	291,134

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	167,579	0	167,579
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	242,581	0	242,581
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	253,861	0	253,861
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	94,520	0	94,520
01-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,477	0	48,477
ACTIVITY CODE 31 TOTAL		3.000				6,474,325	111,644	6,362,681
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,104	0	28,104
01-33-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,900	0	3,900
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,600	0	15,600
ACTIVITY CODE 33 TOTAL		0.000				47,604	0	47,604
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	550,262	550,262	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	345,661	345,661	0
01-34-330	OTHER TEACHER	1.000	1,642	1,642	1,642.00	1,642	1,642	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	189,882	189,882	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	74,284	74,284	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,844	19,844	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,762	27,762	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,188	63,188	0
01-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,096	40,096	0
01-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,613	56,613	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,659	30,659	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,059	22,059	0
01-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,503	12,503	0
ACTIVITY CODE 34 TOTAL		1.000				1,434,455	1,434,455	0
PROGRAM TOTAL		664.898				87,326,759	74,313,876	13,012,883

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 02 - Alternative Learning Experience

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-310	ELEMENTARY HOMEROOM TEACHER	14.000	125,886	66,580	105,819.29	1,481,470	0	1,481,470
09-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,518	0	2,518
ACTIVITY CODE 27 TOTAL		14.000				1,483,988	0	1,483,988
09-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,161	0	89,161
ACTIVITY CODE 31 TOTAL		0.000				89,161	0	89,161
09-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,808	0	20,808
ACTIVITY CODE 34 TOTAL		0.000				20,808	0	20,808
PROGRAM TOTAL		14.000				1,593,957	0	1,593,957

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.500	220,894	180,463	189,846.29	664,462	664,462	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,805	0	1,805
ACTIVITY CODE 21 TOTAL		3.500				666,267	664,462	1,805
21-23-210	ELEMENTARY PRINCIPAL	0.850	180,463	180,463	180,463.53	153,394	153,394	0
21-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,534	0	1,534
ACTIVITY CODE 23 TOTAL		0.850				154,928	153,394	1,534
21-24-420	COUNSELOR	1.000	125,886	125,886	125,886.00	125,886	125,886	0
ACTIVITY CODE 24 TOTAL		1.000				125,886	125,886	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,318	14,268	18,050
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,133	0	1,133
21-26-430	OCCUPATIONAL THERAPIST	22.800	125,886	76,393	105,494.30	2,405,270	1,843,043	562,227
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	32.600	125,886	76,393	102,629.39	3,345,718	2,077,517	1,268,201
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	177,656	1,746	175,910
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,092	2,092	0
21-26-460	PSYCHOLOGIST	19.000	125,886	81,114	96,798.53	1,839,172	485,649	1,353,523
21-26-470	NURSE	1.000	76,438	76,438	76,438.00	76,438	0	76,438
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,242	0	4,242
21-26-480	PHYSICAL THERAPIST	6.600	125,886	98,479	113,642.27	750,039	750,039	0
ACTIVITY CODE 26 TOTAL		82.000				8,634,078	5,174,354	3,459,724
21-27-001	SICK LEAVE	0.000	0	0	0.00	64,423	64,423	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,489	8,489	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	51,023	0	51,023

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.920	107,349	66,580	86,760.42	166,580	166,580	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	127,974	0	127,974
21-27-320	SECONDARY TEACHER	4.930	97,296	66,580	85,071.60	419,403	419,403	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	80,746	6,094	74,652
21-27-330	OTHER TEACHER	103.650	125,886	63,371	99,836.80	10,348,084	10,348,084	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	484,129	40,790	443,339
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,094	0	6,094
21-27-400	OTHER SUPPORT PERSONNEL	5.000	125,886	79,113	106,654.80	533,274	533,274	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,328	0	2,328
ACTIVITY CODE 27 TOTAL		115.500				12,292,547	11,587,137	705,410
21-31-330	OTHER TEACHER	0.500	116,389	116,389	116,390.00	58,195	58,195	0
21-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,376	12,188	12,188
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,482	0	15,482
21-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,460	0	5,460
ACTIVITY CODE 31 TOTAL		0.500				103,513	70,383	33,130

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,274	1,274	0
ACTIVITY CODE 34 TOTAL		0.000				1,274	1,274	0
PROGRAM TOTAL		203.350				21,978,493	17,776,890	4,201,603

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-001	SICK LEAVE	0.000	0	0	0.00	114,773	114,773	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.330	125,886	125,886	125,884.85	41,542	41,542	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,888	1,888	0
24-27-320	SECONDARY TEACHER	0.670	125,886	125,886	125,886.57	84,344	84,344	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,458	63,458	0
24-27-330	OTHER TEACHER	21.000	125,886	76,438	113,875.86	2,391,393	2,391,393	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66,863	66,863	0
24-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,910	2,910	0
ACTIVITY CODE 27 TOTAL		22.000				2,767,171	2,767,171	0
24-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,181	22,181	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	93,131	93,131	0
ACTIVITY CODE 31 TOTAL		0.000				115,312	115,312	0
PROGRAM TOTAL		22.000				2,882,483	2,882,483	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	186,776	186,776	186,776.00	186,776	186,776	0
31-21-320	SECONDARY TEACHER	1.000	125,886	125,886	125,886.00	125,886	125,886	0
ACTIVITY CODE 21 TOTAL		2.000				312,662	312,662	0
31-23-240	SECONDARY VICE PRINCIPAL	2.750	176,654	176,654	176,654.18	485,799	485,799	0
ACTIVITY CODE 23 TOTAL		2.750				485,799	485,799	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	308,981	308,981	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	54,924	54,924	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	44,475	44,475	0
31-27-320	SECONDARY TEACHER	54.086	125,886	64,955	103,570.59	5,601,719	5,601,719	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,767	42,767	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,635	19,635	0
31-27-330	OTHER TEACHER	1.287	125,886	96,592	121,038.85	155,777	155,777	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,201	6,201	0
31-27-400	OTHER SUPPORT PERSONNEL	2.330	125,886	77,188	100,048.93	233,114	233,114	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,916	3,916	0
ACTIVITY CODE 27 TOTAL		57.703				6,471,509	6,471,509	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,897	3,897	0
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,640	4,640	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	404,507	404,507	0
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,248	2,248	0
31-31-400	OTHER SUPPORT PERSONNEL	2.460	125,886	95,608	113,832.52	280,028	280,028	0
31-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,717	4,717	0

PROGRAM 31 - Vocational, Basic, State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-24-420	COUNSELOR	4.000	125,886	96,592	113,993.25	455,973	455,973	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,665	5,665	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,143	9,143	0
ACTIVITY CODE 24 TOTAL		4.000				470,781	470,781	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,716	4,716	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,184	1,184	0
34-27-310	ELEMENTARY HOMEROOM TEACHER	0.838	125,886	91,711	102,094.27	85,555	85,555	0
34-27-320	SECONDARY TEACHER	8.568	125,886	68,410	101,040.97	865,719	865,719	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,547	4,547	0
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,888	1,888	0
34-27-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,487	3,487	0
ACTIVITY CODE 27 TOTAL		9.406				967,096	967,096	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,808	60,808	0
34-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	530	530	0
34-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,551	6,551	0
34-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,570	32,570	0
ACTIVITY CODE 31 TOTAL		0.000				100,459	100,459	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,576	14,576	0
34-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,529	1,529	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,601	7,601	0
ACTIVITY CODE 34 TOTAL		0.000				23,706	23,706	0
PROGRAM TOTAL		13.406				1,562,042	1,562,042	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-27-320	SECONDARY TEACHER	0.250	90,339	90,339	90,340.00	22,585	22,585	0
ACTIVITY CODE 27 TOTAL		0.250				22,585	22,585	0
38-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,990	1,990	0
ACTIVITY CODE 31 TOTAL		0.000				1,990	1,990	0
PROGRAM TOTAL		0.250				24,575	24,575	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-001	SICK LEAVE	0.000	0	0	0.00	2,189	2,189	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,670	26,670	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.998	125,886	76,393	92,124.25	91,940	91,940	0
51-27-320	SECONDARY TEACHER	1.402	101,431	64,955	88,451.50	124,009	124,009	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	504	504	0
51-27-330	OTHER TEACHER	0.366	116,110	92,824	108,729.51	39,795	39,795	0
51-27-400	OTHER SUPPORT PERSONNEL	2.184	125,886	80,699	103,530.68	226,111	226,111	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	625	625	0
ACTIVITY CODE 27 TOTAL		4.950				511,843	511,843	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,259	4,259	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72	72	0
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,746	1,746	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,369	16,369	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,317	11,317	0
51-31-330	OTHER TEACHER	1.180	116,389	116,389	116,388.98	137,339	137,339	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,154	1,154	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,159	10,159	0
51-31-400	OTHER SUPPORT PERSONNEL	6.604	125,886	89,474	108,133.10	714,111	714,111	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,579	6,579	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	76,404	76,404	0
ACTIVITY CODE 31 TOTAL		7.784				979,509	979,509	0
PROGRAM TOTAL		12.734				1,491,352	1,491,352	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-25-400	OTHER SUPPORT PERSONNEL	2.000	125,886	100,214	113,050.00	226,100	226,100	0
52-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,147	3,147	0
ACTIVITY CODE 25 TOTAL		2.000				229,247	229,247	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,433	17,433	0
52-31-400	OTHER SUPPORT PERSONNEL	2.400	125,886	94,464	117,260.42	281,425	281,425	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,500	8,500	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,772	45,772	0
ACTIVITY CODE 31 TOTAL		2.400				353,130	353,130	0
PROGRAM TOTAL		4.400				582,377	582,377	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-25-320	SECONDARY TEACHER	1.000	116,389	116,389	116,389.00	116,389	116,389	0
55-25-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,496	5,496	0
55-25-400	OTHER SUPPORT PERSONNEL	5.000	125,886	95,608	108,112.80	540,564	540,564	0
55-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,277	16,277	0
ACTIVITY CODE 25 TOTAL		6.000				678,726	678,726	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	23,768	23,768	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,888	1,888	0
55-27-320	SECONDARY TEACHER	0.582	121,043	104,474	115,010.31	66,936	66,936	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,518	2,518	0
55-27-330	OTHER TEACHER	15.750	125,886	111,913	122,109.40	1,923,223	1,923,223	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,502	16,502	0
55-27-400	OTHER SUPPORT PERSONNEL	2.461	125,886	80,699	96,206.01	236,763	236,763	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,250	1,250	0
ACTIVITY CODE 27 TOTAL		18.793				2,272,848	2,272,848	0
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.165	121,043	121,043	121,042.42	19,972	19,972	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,622	8,622	0
55-31-320	SECONDARY TEACHER	0.165	121,043	121,043	121,042.42	19,972	19,972	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,983	6,983	0
55-31-330	OTHER TEACHER	1.320	116,389	116,389	116,388.64	153,633	153,633	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,852	4,852	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	124,007	124,007	0
55-31-400	OTHER SUPPORT PERSONNEL	6.330	125,886	85,729	111,318.96	704,649	704,649	0

PROGRAM 55 - Learning Assistance Program (LAP), State

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	747,329	747,329	0
ACTIVITY CODE 27 TOTAL		0.000				747,329	747,329	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	12,153	12,153	0
58-31-400	OTHER SUPPORT PERSONNEL	0.420	111,913	111,913	111,911.90	47,003	47,003	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,824	3,824	0
ACTIVITY CODE 31 TOTAL		0.420				62,980	62,980	0
PROGRAM TOTAL		0.420				810,309	810,309	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

PROGRAM 64 - Limited English Proficiency, Federal

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-25-400	OTHER SUPPORT PERSONNEL	0.500	96,592	96,592	96,592.00	48,296	48,296	0
ACTIVITY CODE 25 TOTAL		0.500				48,296	48,296	0
65-27-001	SICK LEAVE	0.000	0	0	0.00	111,333	111,333	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47	47	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	2.952	121,043	79,113	101,289.97	299,008	299,008	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,539	5,539	0
65-27-320	SECONDARY TEACHER	10.216	125,886	74,210	100,891.64	1,030,709	1,030,709	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,990	4,990	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,259	1,259	0
65-27-330	OTHER TEACHER	16.833	125,886	84,894	113,569.18	1,911,710	1,911,710	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,872	13,872	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,857	6,857	0
65-27-400	OTHER SUPPORT PERSONNEL	0.050	96,592	96,592	96,600.00	4,830	4,830	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,511	1,511	0
ACTIVITY CODE 27 TOTAL		30.051				3,391,665	3,391,665	0
65-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,921	1,921	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,059	12,059	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	99,115	99,115	0
65-31-330	OTHER TEACHER	0.200	96,592	96,592	96,590.00	19,318	19,318	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,395	4,395	0

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	129,801	129,801	0
65-31-400	OTHER SUPPORT PERSONNEL	3.500	125,886	84,894	114,703.14	401,461	401,461	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,385	1,385	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,024	19,024	0
65-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,742	1,742	0
ACTIVITY CODE 31 TOTAL		3.700				690,221	690,221	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,306	3,306	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,131	23,131	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,904	27,904	0
65-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,813	4,813	0
65-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,742	1,742	0
ACTIVITY CODE 34 TOTAL		0.000				60,896	60,896	0
PROGRAM TOTAL		34.251				4,191,078	4,191,078	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

PROGRAM 69 - Compensatory, Other

[illegible]

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,158	20,158	0
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,284	7,284	0
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,342	1,342	0
74-31-400	OTHER SUPPORT PERSONNEL	1.800	125,886	95,608	116,630.00	209,934	209,934	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,370	6,370	0
ACTIVITY CODE 31 TOTAL		1.800				245,088	245,088	0
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,500	3,500	0
ACTIVITY CODE 34 TOTAL		0.000				3,500	3,500	0
PROGRAM TOTAL		1.800				248,588	248,588	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-25-400	OTHER SUPPORT PERSONNEL	2.000	125,886	77,188	101,537.00	203,074	0	203,074
79-25-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,888	0	1,888
79-25-440	SOCIAL WORKER	1.000	81,289	81,289	81,289.00	81,289	0	81,289
ACTIVITY CODE 25 TOTAL		3.000				286,251	0	286,251
79-27-320	SECONDARY TEACHER	0.330	125,886	125,886	125,884.85	41,542	41,542	0
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	623	623	0
ACTIVITY CODE 27 TOTAL		0.330				42,165	42,165	0
79-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,660	3,660	0
79-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,597	0	4,597
79-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,697	0	23,697
ACTIVITY CODE 31 TOTAL		0.000				31,954	3,660	28,294
PROGRAM TOTAL		3.330				360,370	45,825	314,545

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,771	0	34,771
88-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	180,463	180,463	180,460.00	27,069	0	27,069
88-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	271	0	271
ACTIVITY CODE 21 TOTAL		0.150				62,111	0	62,111
88-31-400	OTHER SUPPORT PERSONNEL	1.000	103,470	103,470	103,470.00	103,470	0	103,470
88-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,116	0	9,116
ACTIVITY CODE 31 TOTAL		1.000				112,586	0	112,586
PROGRAM TOTAL		1.150				174,697	0	174,697

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

PROGRAM 89 - Other Community Services

[illegible]

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,001	0	10,001
97-12-110	SUPERINTENDENT	0.950	336,198	336,198	336,197.89	319,388	319,388	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	139,562	0	139,562
ACTIVITY CODE 12 TOTAL		0.950				468,951	319,388	149,563
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,594	4,594	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,065	0	52,065
97-14-610	ON LEAVE	2.000	125,886	0	62,943.00	125,886	0	125,886
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	12,979	0	12,979
ACTIVITY CODE 14 TOTAL		2.000				195,524	4,594	190,930
PROGRAM TOTAL		2.950				664,475	323,982	340,493

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,924	0	4,924
01-21-910	AIDES	0.500	1,040.00	57.82	57.82	57.82	60,133	60,133	0
01-21-940	OFFICE/CLERICAL	8.935	18,585.28	57.82	38.02	45.27	841,412	425,288	416,124
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	200	0	200
01-21-980	TECHNICAL	1.000	2,080.00	57.82	57.82	57.82	120,266	120,266	0
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	82.19	82.19	82.19	170,957	0	170,957
ACTIVITY CODE 21 TOTAL		11.435					1,197,892	605,687	592,205
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,078	15,078	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	896	0	896
01-22-910	AIDES	5.580	11,606.88	35.04	30.60	32.08	372,292	138,195	234,097
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	918	0	918
ACTIVITY CODE 22 TOTAL		5.580					389,184	153,273	235,911
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	124,555	110,133	14,422
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,328	0	5,328
01-23-910	AIDES	4.581	9,529.00	36.92	31.94	35.10	334,433	245,080	89,353
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,723	0	4,723
01-23-940	OFFICE/CLERICAL	28.740	59,780.00	45.88	31.94	40.33	2,410,874	2,181,809	229,064
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	19,816	0	19,816
01-23-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	54.83	54.83	54.83	171,063	57,021	114,042
ACTIVITY CODE 23 TOTAL		34.821					3,070,792	2,594,043	476,748
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,137	0	18,137
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,940	0	1,940
01-24-910	AIDES	0.556	1,156.80	30.90	30.60	30.65	35,456	5,933	29,523
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,056	0	2,056

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-940	OFFICE/CLERICAL	8.115	16,880.00	41.30	30.60	36.88	622,465	35,597	586,868
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,261	0	5,261
ACTIVITY CODE 24 TOTAL		8.671					685,315	41,530	643,785
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	87,298	74,405	12,893
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,339	0	6,339
01-25-910	AIDES	15.610	32,469.18	35.04	30.60	32.62	1,059,257	310,664	748,593
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	24,185	0	24,185
01-25-940	OFFICE/CLERICAL	9.152	19,036.00	40.91	30.60	34.23	651,628	1,548	650,080
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,322	0	1,322
ACTIVITY CODE 25 TOTAL		24.762					1,830,029	386,617	1,443,412
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	45,124	0	45,124
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	36,639	0	36,639
01-26-910	AIDES	7.124	14,818.00	36.56	31.50	33.28	493,163	80,967	412,196
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,759	0	2,759
01-26-940	OFFICE/CLERICAL	7.924	16,482.00	36.74	31.94	34.11	562,127	283,618	278,509
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,850	0	7,850
ACTIVITY CODE 26 TOTAL		15.048					1,147,662	364,585	783,077
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	130,621	0	130,621
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	472,544	0	472,544
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	314,007	0	314,007
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	252,781	0	252,781
01-27-910	AIDES	0.554	1,152.00	33.65	33.65	33.65	38,765	38,765	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	16,402	0	16,402
01-27-940	OFFICE/CLERICAL	1.631	3,392.00	38.02	38.02	38.02	128,964	128,964	0

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,976	0	1,976
ACTIVITY CODE 27 TOTAL		2.185					1,356,060	167,729	1,188,331
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	829,068	0	829,068
01-28-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	54.83	54.83	54.83	171,063	0	171,063
ACTIVITY CODE 28 TOTAL		1.500					1,000,131	0	1,000,131
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,829	0	2,829
ACTIVITY CODE 31 TOTAL		0.000					2,829	0	2,829
01-35-970	SERVICE WORKERS	7.462	15,520.00	45.60	39.90	42.96	666,662	538,653	128,009
01-35-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	100	0	100
ACTIVITY CODE 35 TOTAL		7.462					666,762	538,653	128,109
PROGRAM TOTAL		111.464					11,346,656	4,852,117	6,494,538

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-940	OFFICE/CLERICAL	0.447	930.00	34.86	34.86	34.86	32,420	32,420	0
ACTIVITY CODE 22 TOTAL		0.447					32,420	32,420	0
02-23-910	AIDES	0.900	1,872.00	41.59	41.59	41.59	77,856	77,856	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,893	3,893	0
ACTIVITY CODE 23 TOTAL		0.900					81,749	81,749	0
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	124,882	124,882	0
ACTIVITY CODE 27 TOTAL		0.000					124,882	124,882	0
PROGRAM TOTAL		1.347					239,051	239,051	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-910	AIDES	8.426	17,525.10	34.69	30.60	31.46	551,344	0	551,344
09-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,981	0	1,981
ACTIVITY CODE 27 TOTAL		8.426					553,325	0	553,325
PROGRAM TOTAL		8.426					553,325	0	553,325

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	2.000	4,160.00	45.44	31.88	38.66	160,826	0	160,826
21-21-960	PROFESSIONAL	2.000	4,160.00	57.25	49.76	53.51	222,581	0	222,581
ACTIVITY CODE 21 TOTAL		4.000					383,407	0	383,407
21-23-910	AIDES	0.600	1,248.00	34.69	31.75	32.88	41,035	0	41,035
21-23-940	OFFICE/CLERICAL	2.164	4,500.80	45.21	37.22	42.53	191,415	191,415	0
ACTIVITY CODE 23 TOTAL		2.764					232,450	191,415	41,035
21-25-910	AIDES	9.945	20,685.00	42.24	36.55	39.66	820,340	544,167	276,172
21-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	54,098	54,098	0
ACTIVITY CODE 25 TOTAL		9.945					874,438	598,265	276,172
21-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,878	0	50,878
21-26-940	OFFICE/CLERICAL	4.819	10,024.00	37.40	31.94	35.87	359,603	329,917	29,686
21-26-960	PROFESSIONAL	2.173	4,519.36	49.81	42.58	45.81	207,026	128,525	78,501
ACTIVITY CODE 26 TOTAL		6.992					617,507	458,442	159,065
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	546,142	0	546,142
21-27-910	AIDES	199.914	415,820.53	37.10	31.50	33.11	13,769,499	10,404,011	3,365,488
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	19,083	0	19,083
21-27-940	OFFICE/CLERICAL	0.738	1,536.00	35.07	35.07	35.07	53,868	53,868	0
21-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,966	0	1,966

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-960	PROFESSIONAL	1.206	2,509.00	31.50	31.50	31.50	79,034	79,034	0
ACTIVITY CODE 27 TOTAL		201.858					14,469,592	10,536,913	3,932,679
PROGRAM TOTAL		225.559					16,577,394	11,785,035	4,792,358

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	63,451	63,451	0
31-21-940	OFFICE/CLERICAL	2.900	6,032.00	45.21	35.59	39.55	238,557	238,557	0
31-21-980	TECHNICAL	0.075	156.00	53.20	53.20	53.20	8,299	8,299	0
ACTIVITY CODE 21 TOTAL		2.975					310,307	310,307	0
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,133	3,133	0
ACTIVITY CODE 24 TOTAL		0.000					3,133	3,133	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	43,865	43,865	0
31-27-910	AIDES	1.983	4,125.00	34.15	32.36	33.45	137,976	137,976	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,384	3,384	0
31-27-940	OFFICE/CLERICAL	4.777	9,936.00	43.89	31.88	38.41	381,612	381,612	0
ACTIVITY CODE 27 TOTAL		6.760					566,837	566,837	0
31-31-910	AIDES	0.300	624.00	50.26	50.26	50.26	31,362	31,362	0
ACTIVITY CODE 31 TOTAL		0.300					31,362	31,362	0
PROGRAM TOTAL		10.035					911,639	911,639	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-21-940	OFFICE/CLERICAL	1.000	2,080.00	39.50	39.50	39.50	82,160	82,160	0
ACTIVITY CODE 21 TOTAL		1.000					82,160	82,160	0
PROGRAM TOTAL		1.000					82,160	82,160	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.850	1,768.00	39.50	39.50	39.50	69,836	69,836	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,492	3,492	0
ACTIVITY CODE 21 TOTAL		0.850					73,328	73,328	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,876	13,876	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,110	19,110	0
51-27-910	AIDES	10.660	22,173.68	41.34	30.60	32.91	729,708	729,708	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,212	1,212	0
51-27-940	OFFICE/CLERICAL	0.600	1,248.00	31.94	31.94	31.94	39,861	39,861	0
51-27-980	TECHNICAL	1.385	2,880.00	65.54	63.08	64.23	184,977	184,977	0
ACTIVITY CODE 27 TOTAL		12.645					988,744	988,744	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,641	1,641	0
ACTIVITY CODE 31 TOTAL		0.000					1,641	1,641	0
PROGRAM TOTAL		13.495					1,063,713	1,063,713	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-22-980	TECHNICAL	0.250	520.00	57.82	57.82	57.82	30,066	30,066	0
ACTIVITY CODE 22 TOTAL		0.250					30,066	30,066	0
52-27-910	AIDES	1.000	2,080.00	39.83	39.83	39.83	82,846	82,846	0
ACTIVITY CODE 27 TOTAL		1.000					82,846	82,846	0
PROGRAM TOTAL		1.250					112,912	112,912	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.150	312.00	39.50	39.50	39.50	12,324	12,324	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	616	616	0
ACTIVITY CODE 21 TOTAL		0.150					12,940	12,940	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	59,000	59,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,339	6,339	0
55-27-910	AIDES	27.762	57,745.44	36.92	0.00	33.21	1,917,557	1,917,557	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,717	4,717	0
55-27-940	OFFICE/CLERICAL	0.277	576.00	30.90	30.90	30.90	17,798	17,798	0
55-27-980	TECHNICAL	0.738	1,536.00	42.58	42.58	42.58	65,403	65,403	0
ACTIVITY CODE 27 TOTAL		28.777					2,070,814	2,070,814	0
55-31-940	OFFICE/CLERICAL	0.738	1,536.00	43.89	43.89	43.89	67,415	67,415	0
ACTIVITY CODE 31 TOTAL		0.738					67,415	67,415	0
PROGRAM TOTAL		29.665					2,151,169	2,151,169	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	0.476	990.72	41.34	41.34	41.34	40,956	40,956	0
ACTIVITY CODE 21 TOTAL		0.476					40,956	40,956	0
58-24-910	AIDES	0.815	1,696.00	55.97	55.97	55.97	94,925	94,925	0
ACTIVITY CODE 24 TOTAL		0.815					94,925	94,925	0
PROGRAM TOTAL		1.291					135,881	135,881	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	895	895	0
ACTIVITY CODE 27 TOTAL		0.000					895	895	0
PROGRAM TOTAL		0.000					895	895	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,665	6,665	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,170	2,170	0
65-27-910	AIDES	4.796	9,975.60	39.90	30.60	33.51	334,307	334,307	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,621	2,621	0
65-27-940	OFFICE/CLERICAL	0.646	1,344.00	37.45	37.45	37.45	50,333	50,333	0
65-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,517	2,517	0
ACTIVITY CODE 27 TOTAL		5.442					398,613	398,613	0
PROGRAM TOTAL		5.442					398,613	398,613	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-980	TECHNICAL	0.675	1,404.00	53.20	53.20	53.20	74,693	74,693	0
ACTIVITY CODE 27 TOTAL		0.675					74,693	74,693	0
PROGRAM TOTAL		0.675					74,693	74,693	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	
								0	
								0	

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-980	TECHNICAL	1.000	2,080.00	57.25	57.25	57.25	119,080	119,080	0
ACTIVITY CODE 21 TOTAL		1.000					119,080	119,080	0
74-22-980	TECHNICAL	0.250	520.00	57.82	57.82	57.82	30,066	30,066	0
ACTIVITY CODE 22 TOTAL		0.250					30,066	30,066	0
PROGRAM TOTAL		1.250					149,146	149,146	0

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-960	PROFESSIONAL	1.000	2,080.00	39.83	39.83	39.83	82,846	0	82,846
ACTIVITY CODE 21 TOTAL		1.000					82,846	0	82,846
79-25-910	AIDES	0.738	1,536.00	39.90	39.90	39.90	61,286	0	61,286
ACTIVITY CODE 25 TOTAL		0.738					61,286	0	61,286
79-27-910	AIDES	1.392	2,895.52	50.26	30.60	40.49	117,228	117,228	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,169	6,169	0
79-27-980	TECHNICAL	1.000	2,080.00	38.14	38.14	38.14	79,331	79,331	0
ACTIVITY CODE 27 TOTAL		2.392					202,728	202,728	0
PROGRAM TOTAL		4.130					346,860	202,728	144,132

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Early Learning Programs

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-25-960	PROFESSIONAL	0.663	1,379.00	39.64	39.64	39.64	54,664	0	54,664
ACTIVITY CODE 25 TOTAL		0.663					54,664	0	54,664
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,522	0	8,522
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	45,773	0	45,773
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	874,594	0	874,594
ACTIVITY CODE 27 TOTAL		0.000					928,889	0	928,889
PROGRAM TOTAL		0.663					983,553	0	983,553

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,570	0	86,570
89-28-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.66	53.66	53.66	111,620	0	111,620
ACTIVITY CODE 28 TOTAL		1.000					198,190	0	198,190
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,444	0	19,444
89-44-970	SERVICE WORKERS	0.323	672.00	28.68	24.68	26.18	17,593	0	17,593
ACTIVITY CODE 44 TOTAL		0.323					37,037	0	37,037
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,276	0	18,276
ACTIVITY CODE 63 TOTAL		0.000					18,276	0	18,276
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	184,260	0	184,260
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	68.92	68.92	68.92	143,357	0	143,357
ACTIVITY CODE 91 TOTAL		1.000					327,617	0	327,617
PROGRAM TOTAL		2.323					581,120	0	581,120

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,468	0	6,468
ACTIVITY CODE 11 TOTAL		0.000					6,468	0	6,468
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,619	0	1,619
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	61.91	61.91	61.91	128,773	128,773	0
ACTIVITY CODE 12 TOTAL		1.000					130,392	128,773	1,619
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	109	109	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	93,236	0	93,236
97-13-940	OFFICE/CLERICAL	8.800	18,304.00	58.11	40.23	50.51	924,468	803,600	120,869
97-13-990	DIRECTOR/SUPERVISOR	4.400	9,152.00	114.76	68.92	90.14	824,952	658,840	166,112
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	22,859	0	22,859
ACTIVITY CODE 13 TOTAL		13.200					1,865,624	1,462,549	403,076
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	360,445	0	360,445
97-14-940	OFFICE/CLERICAL	5.900	12,272.00	57.25	39.50	48.89	599,926	395,782	204,144
97-14-960	PROFESSIONAL	1.000	2,080.00	44.98	44.98	44.98	93,558	93,558	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	56,285	0	56,285
97-14-990	DIRECTOR/SUPERVISOR	5.600	11,648.00	114.76	0.00	84.58	985,169	772,529	212,640
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	9,548	0	9,548
ACTIVITY CODE 14 TOTAL		12.500					2,104,931	1,261,869	843,062
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,100	0	1,100
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	45.92	45.92	45.92	95,514	0	95,514
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	92.39	92.39	92.39	192,178	0	192,178
ACTIVITY CODE 15 TOTAL		2.000					288,792	0	288,792
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	38.02	35.59	36.81	153,109	74,027	79,082

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	87.61	68.92	78.27	162,797	162,797	0
ACTIVITY CODE 61 TOTAL		3.000					315,906	236,824	79,082
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,811	0	11,811
97-62-930	LABORERS	10.000	20,800.00	48.39	30.08	33.91	705,266	705,266	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,990	0	5,990
97-62-970	SERVICE WORKERS	1.000	2,080.00	30.08	30.08	30.08	62,566	0	62,566
ACTIVITY CODE 62 TOTAL		11.000					785,633	705,266	80,367
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	228,132	228,132	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	447,323	0	447,323
97-63-960	PROFESSIONAL	1.000	2,080.00	29.68	29.68	29.68	61,734	61,734	0
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,318	0	4,318
			147,680.0						
97-63-970	SERVICE WORKERS	71.000	0	35.52	29.68	31.62	4,669,933	4,606,950	62,982
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	44,274	0	44,274
ACTIVITY CODE 63 TOTAL		72.000					5,455,714	4,896,816	558,897
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	108,671	0	108,671
97-64-920	CRAFTS/TRADES	15.000	31,200.00	52.47	44.50	48.26	1,505,858	1,411,030	94,827
97-64-970	SERVICE WORKERS	1.000	2,080.00	46.83	46.83	46.83	97,406	97,406	0
ACTIVITY CODE 64 TOTAL		16.000					1,711,935	1,508,436	203,498
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,263	0	79,263
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	41.11	41.11	41.11	85,509	0	85,509
97-67-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	100	0	100
97-67-960	PROFESSIONAL	0.815	1,696.00	45.83	45.83	45.83	77,728	77,728	0

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-970	SERVICE WORKERS	3.000	6,240.00	51.00	40.63	44.15	275,517	275,517	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	800	0	800
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	87.61	87.61	87.61	182,237	0	182,237
ACTIVITY CODE 67 TOTAL		5.815					701,154	353,245	347,909
97-73-940	OFFICE/CLERICAL	2.000	4,160.00	34.86	34.69	34.78	144,664	0	144,664
ACTIVITY CODE 73 TOTAL		2.000					144,664	0	144,664
97-75-920	CRAFTS/TRADES	1.000	2,080.00	48.37	48.37	48.37	100,610	0	100,610
97-75-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,500	0	4,500
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	59.84	59.84	59.85	12,448	0	12,448
ACTIVITY CODE 75 TOTAL		1.100					117,558	0	117,558
PROGRAM TOTAL		139.615					13,628,771	10,553,778	3,074,992

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	2.467	5,132.00	45.21	35.59	40.11	205,836	0	205,836
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	87.61	64.38	76.00	316,154	182,237	133,917
ACTIVITY CODE 41 TOTAL		4.467					521,990	182,237	339,753
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	308,623	0	308,623
98-44-970	SERVICE WORKERS	38.406	79,884.25	39.46	24.50	29.96	2,393,619	1,639,673	753,946
ACTIVITY CODE 44 TOTAL		38.406					2,702,242	1,639,673	1,062,569
PROGRAM TOTAL		42.873					3,224,232	1,821,910	1,402,322

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	105,609	0	105,609
99-51-940	OFFICE/CLERICAL	5.000	10,400.00	50.26	38.02	43.89	456,498	377,416	79,082
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,227	0	5,227
99-51-950	OPERATORS	1.000	2,080.00	43.58	43.58	43.58	90,646	90,646	0
99-51-990	DIRECTOR/SUPERVISOR	3.900	8,112.00	87.61	54.83	66.84	542,224	430,196	112,028
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	3,000	0
ACTIVITY CODE 51 TOTAL		9.900					1,203,204	901,258	301,946
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,548	0	13,548
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	912,587	0	912,587
99-52-950	OPERATORS	59.540	123,842.5 0	44.34	35.21	37.80	4,681,467	4,681,467	0
ACTIVITY CODE 52 TOTAL		59.540					5,607,602	4,681,467	926,135
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,806	0	3,806
99-53-920	CRAFTS/TRADES	5.000	10,400.00	46.89	45.21	45.90	477,381	477,381	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	450	450	0
ACTIVITY CODE 53 TOTAL		5.000					481,637	477,831	3,806
PROGRAM TOTAL		74.440					7,292,443	6,060,556	1,231,887

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	498,778	XXXXX	146,120	XXXXX	172,043	XXXXX
(1) Credit Transfers	-498,778	XXXXX	-146,120	XXXXX	-172,043	XXXXX
(2) Certificated Salaries	137,082,706	45.25	136,928,644	44.19	137,147,275	44.39
(3) Classified Salaries	57,116,325	18.85	58,618,215	18.92	59,854,226	19.37
(4) Employee Benefits and Payroll Taxes	63,911,461	21.10	67,354,704	21.74	65,349,561	21.15
(5) Supplies and Materials	11,159,752	3.68	21,111,308	6.81	19,323,223	6.25
(7) Purchased Services	32,605,248	10.76	25,340,032	8.18	27,063,338	8.76
(8) Travel	793,914	0.26	185,334	0.06	129,713	0.04
(9) Capital Outlay	260,803	0.09	322,934	0.10	90,934	0.03
TOTAL EXPENDITURES	302,930,210	100.00	309,861,171	100.00	308,958,270	100.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	160,704,742	53.05	169,996,635	54.86	175,045,255	56.66
28 Extracur	3,069,934	1.01	2,942,439	0.95	2,925,021	0.95
29 Pmt to SD	916,283	0.30	75,000	0.02	30,000	0.01
TOTAL TEACHING ACTIVITIES	164,690,958	54.37	173,014,074	55.84	178,000,276	57.61
TEACHING SUPPORT						
22 Lrn Resrc	4,177,437	1.38	4,374,735	1.41	3,428,407	1.11
24 Guid/Coun	7,254,500	2.39	7,149,554	2.31	7,327,183	2.37
25 Pupil M/S	4,765,653	1.57	6,619,864	2.14	6,853,083	2.22
26 Health	16,955,869	5.60	17,724,323	5.72	17,514,849	5.67
31 InstProDev	19,434,367	6.42	16,541,947	5.34	14,554,867	4.71
32 Inst Tech	322,546	0.11	607,600	0.20	531,826	0.17
33 Curriculum	1,734,846	0.57	706,425	0.23	411,774	0.13
34 Prof Lrng St	2,054,090	0.68	1,969,130	0.64	2,013,619	0.65
35 Pupil Safety	0	0.00	0	0.00	945,808	0.31
TOTAL TEACHING SUPPORT	54,645,217	18.04	55,693,578	17.97	53,581,416	17.34
OTHER SUPPORT ACTIVITIES						
42 Food	3,405,909	1.12	3,208,856	1.04	4,032,651	1.31
44 Operation	4,007,202	1.32	4,156,981	1.34	4,669,122	1.51
49 Transfers	-6,058	0.00	0	0.00	0	0.00
52 Operation	10,236,568	3.38	11,093,640	3.58	11,238,554	3.64
53 Maintnce	1,047,166	0.35	924,799	0.30	776,860	0.25
56 Insurance	140,613	0.05	170,437	0.06	170,437	0.06
58 Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 Transfers	-405,990	-0.13	-73,200	-0.02	-109,292	-0.04
62 Grnd Mnt	1,395,222	0.46	1,519,453	0.49	1,317,594	0.43
63 Oper Bldg	7,919,794	2.61	7,981,652	2.58	8,152,307	2.64
64 Maintnce	3,843,501	1.27	3,656,409	1.18	3,574,412	1.16
65 Utilities	5,320,521	1.76	6,368,440	2.06	6,039,275	1.95
66 E-Rate	1,734,846	0.57	0	0.00	0	0.00
67 Bldg Secu	1,416,489	0.47	1,294,797	0.42	1,415,240	0.46
68 Insurance	2,368,448	0.78	3,204,571	1.03	3,040,513	0.98

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2023-2024	(2) % of Total	(3) Budget 2024-2025	(4) % of Total	(5) Budget 2025-2026	(6) % of Total
72 Info Sys	894,162	0.30	1,084,625	0.35	853,707	0.28
73 Printing	479,815	0.16	735,194	0.24	619,294	0.20
74 Warehouse	10,599	0.00	9,603	0.00	9,603	0.00
75 Mtr Pool	149,784	0.05	439,776	0.14	186,088	0.06
83 Interest	31,874	0.01	0	0.00	20,500	0.01
84 Principal	299,787	0.10	0	0.00	154,500	0.05
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	717,605	0.24	585,682	0.19	597,808	0.19
TOTAL OTHER SUPPORT ACTIVITIES	43,273,009	14.28	46,361,715	14.96	46,759,173	15.13
UNIT ADMINISTRATION						
23 Princ Off	17,075,701	5.64	16,102,720	5.20	13,798,555	4.47
TOTAL UNIT ADMINISTRATION	17,075,701	5.64	16,102,720	5.20	13,798,555	4.47
CENTRAL ADMINISTRATION						
11 Bd of Dir	484,948	0.16	413,977	0.13	635,505	0.21
12 Supt Off	671,992	0.22	701,586	0.23	712,403	0.23
13 Busns Off	3,263,163	1.08	2,985,410	0.96	2,729,377	0.88
14 HR	4,454,068	1.47	3,723,440	1.20	3,084,929	1.00
15 Pblc Rltn	447,572	0.15	478,007	0.15	476,919	0.15
21 Supv Inst	7,817,606	2.58	7,334,368	2.37	6,467,330	2.09
41 Supervisn	791,135	0.26	680,855	0.22	698,708	0.23
51 Supervisn	1,712,726	0.57	1,769,612	0.57	1,574,341	0.51
61 Supv Bldg	587,943	0.19	601,829	0.19	439,338	0.14
TOTAL CENTRAL ADMINISTRATION	20,231,152	6.68	18,689,084	6.03	16,818,850	5.44
TOTAL EXPENDITURES	302,930,210	100.00	309,861,171	100.00	308,958,270	100.00

Renton School District No.403

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	43,386,249	0	43,386,249	47.38	20,556,405
Spring 2026	44,093,427	0	44,093,427	52.62	23,201,961
1100 TOTAL LOCAL TAXES:					43,758,366

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Renton School District No.403

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Renton School District No.403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	827.411	76.31	270.160	40.03
28 Extracurricular	0.000	0.00	2.500	0.37
TOTAL TEACHING ACTIVITIES	827.411	76.31	272.660	40.40
TEACHING SUPPORT				
22 Learning Resources	16.000	1.48	6.527	0.97
24 Guidance and Counseling	43.000	3.97	9.486	1.41
25 Pupil Management and Safety	15.250	1.41	36.108	5.35
26 Health/Related Services	96.600	8.91	22.040	3.27
31 InstProDev	33.339	3.07	1.038	0.15
32 Inst Tech	XXXXX	XXXXX	0.000	0.00
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	1.000	0.09	XXXXX	XXXXX
35 Pupil Safety	0.000	0.00	7.462	1.11
TOTAL TEACHING SUPPORT	205.189	18.92	82.661	12.25
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	38.729	5.74
52 Operations	XXXXX	XXXXX	59.540	8.82
53 Maintenance	XXXXX	XXXXX	5.000	0.74
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 Grounds--Maintenance	0.000	0.00	11.000	1.63
63 Operation of Buildings	0.000	0.00	72.000	10.67
64 Maintenance	0.000	0.00	16.000	2.37
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	0.000	0.00	5.815	0.86
72 Information Systems	0.000	0.00	0.000	0.00
73 Printing	0.000	0.00	2.000	0.30
74 Warehousing and Distribution	0.000	0.00	0.000	0.00
75 Motor Pool	0.000	0.00	1.100	0.16
91 Public Activities	0.000	0.00	1.000	0.15
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	212.184	31.44

Renton School District No.403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	36.720	3.39	38.485	5.70
TOTAL UNIT ADMINISTRATION	36.720	3.39	38.485	5.70
CENTRAL ADMINISTRATION				
12 Superintendent's Office	0.950	0.09	1.000	0.15
13 Business Office	0.000	0.00	13.200	1.96
14 Human Resources	2.000	0.18	12.500	1.85
15 Public Relations	0.000	0.00	2.000	0.30
21 Supervision - Instruction	12.050	1.11	22.886	3.39
41 Supervision - Nutrition Services	0.000	0.00	4.467	0.66
51 Supervision - Transportation	0.000	0.00	9.900	1.47
61 Supervision - Building	0.000	0.00	3.000	0.44
TOTAL CENTRAL ADMINISTRATION	15.000	1.38	68.953	10.22
TOTAL FTE STAFF	1,084.320	100.00	674.943	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Renton School District No.403
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES			
100 General Student Body	530,114	408,616	396,596
200 Athletics	211,471	353,111	329,437
300 Classes	38,904	54,895	52,883
400 Clubs	178,559	435,820	517,582
600 Private Moneys	14,825	21,460	6,010
A. TOTAL REVENUES	973,873	1,273,902	1,302,508
EXPENDITURES			
100 General Student Body	325,057	472,719	467,625
200 Athletics	292,518	429,588	421,747
300 Classes	55,229	70,040	57,640
400 Clubs	211,890	433,340	538,351
600 Private Moneys	14,034	29,033	29,347
B. TOTAL EXPENDITURES	898,729	1,434,720	1,514,710
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	75,144	-160,818	-212,202
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,193,781	1,235,014	996,351
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,193,781	1,235,014	996,351
E. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,268,925	1,074,196	784,149
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Renton School District No.403
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,268,925	1,074,196	784,149

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Renton School District No.403
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	55,264,511	61,204,270	64,692,864
2000 Local Nontax Support	870,313	861,074	891,485
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	56,134,825	62,065,344	65,584,349
EXPENDITURES			
Matured Bond Expenditures	30,990,000	35,910,000	26,125,000
Interest on Bonds	28,040,604	23,541,538	32,043,481
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	2,540	1,000,000	1,010,000
B. TOTAL EXPENDITURES	59,033,143	60,451,538	59,178,481
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-2,898,319	1,613,806	6,405,868
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	27,398,397	19,145,726	20,749,345
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	27,398,397	19,145,726	20,749,345
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	24,500,079	20,759,532	27,155,213
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Renton School District No.403
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	24,500,079	20,759,532	27,155,213

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Taxes	55,263,215	61,204,270	64,692,864
1300 Sale of Tax Title Property	1,296	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	55,264,511	61,204,270	64,692,864
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	870,313	861,074	891,485
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	870,313	861,074	891,485
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	56,134,825	62,065,344	65,584,349

Renton School District No.403

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	62,130,516	0	62,130,516	47.38	29,437,438
Spring 2026	67,000,050	0	67,000,050	52.62	35,255,426
1100 TOTAL LOCAL TAXES:					64,692,864

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
09-25-2014	37,800,000	12,215,000
12-02-2015	44,865,000	28,610,000
03-29-2016	58,545,000	49,250,000
11-21-2017	44,005,000	32,395,000
03-18-2020	100,500,000	95,800,000
06-15-2022	51,135,000	22,225,000
03-15-2023	299,345,000	267,215,000
TOTAL VOTED BONDS	636,195,000	507,710,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2025
TOTAL ALL BONDS	636,195,000	507,710,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Renton School District No.403
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	29,786,459	30,032,128	30,037,648
2000 Local Nontax Support	13,906,740	7,169,122	11,451,718
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	6,440	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	173,245	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	2,744,278	0	0
9000 Other Financing Sources	1,001,160	275,000,000	275,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	47,618,321	312,201,250	316,489,366
EXPENDITURES			
10 Sites	9,957,093	116,606,121	19,930,610
20 Buildings	78,534,040	140,191,035	159,249,975
30 Equipment	6,133,541	16,074,023	18,534,115
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	100,014,131	272,871,179	197,714,700
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	725,411	800,000	800,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-53,121,220	38,530,071	117,974,666
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	307,313,714	263,684,501	185,710,296
G.L.862 Committed from Levy Proceeds	22,503,349	30,437,231	18,908,211

Renton School District No.403
SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	3,285,811	2,048,829	3,222,907
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	10,176,897	10,977,548	11,298,412
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	343,354,115	307,148,109	219,139,826
G. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	250,008,336	329,065,982	323,179,887
G.L.862 Committed from Levy Proceeds	26,766,175	10,272,837	12,117,832
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	2,167,816	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	11,290,567	6,339,361	1,816,773
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	290,232,894	345,678,180	337,114,492

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
LOCAL TAXES			
1100 Local Property Tax	29,785,478	30,032,128	30,037,648
1300 Sale of Tax Title Property	981	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	29,786,459	30,032,128	30,037,648
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	13,275,058	7,053,583	11,371,006
2400 Interfund Loan Interest Earnings	1,807	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	1,101	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	114,548	64,570	80,712
2800 Judgement and Settlements	800	0	0
2900 Local Support Nontax, Unassigned	513,425	50,969	0
2000 TOTAL LOCAL NONTAX SUPPORT	13,906,740	7,169,122	11,451,718
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	6,440	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	6,440	0	0
FEDERAL, GENERAL PURPOSE			

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6210 E-Rate	173,245	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
6376 Targeted Assistance ESSER I	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	173,245	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	2,744,278	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	2,744,278	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	275,000,000	275,000,000
9200 Sale of Real Property	750,000	0	0
9300 Sale of Equipment	0	0	0
9400 Insurance Recoveries	0	0	0
9500 Long-Term Financing	251,160	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	1,001,160	275,000,000	275,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	47,618,321	312,201,250	316,489,366

Renton School District No.403

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	30,079,460	0	30,079,460	47.38	14,251,648
Spring 2026	30,000,000	0	30,000,000	52.62	15,786,000
1100 TOTAL LOCAL TAXES:					30,037,648

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2025-2026

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Modernization/Bldg Upgrades	159,249,975	0	159,249,975	0	0	0	0	0	0
Property Acquisition/Improvements	19,930,610	19,930,610	0	0	0	0	0	0	0
Technology	18,534,115	0	0	0	18,534,115	0	0	0	0
TOTAL EXPENDITURES	197,714,700	19,930,610	159,249,975	0	18,534,115	0	0	0	0

Renton School District No.403
SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403
SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Renton School District No.403
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	86,095	68,646	93,193
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Judgement and Settlements	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	1,537,316	1,691,047	1,570,620
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5700 Qualified Energy Investment Tax Credits	XXXXX	XXXXX	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	6,823	0	0
9400 Insurance Recoveries	273,871	0	0

Renton School District No.403
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,904,105	1,759,693	1,663,813
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,904,105	1,759,693	1,663,813
EXPENDITURES			
33 Transportation Equipment Purchases	362,707	2,355,514	3,884,128
34 Transportation Equipmment Major Repair	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	362,707	2,355,514	3,884,128
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	1,541,398	-595,821	-2,220,315
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,129,297	2,355,513	3,884,128
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	2,129,297	2,355,513	3,884,128
I. G.L.898 Accounting Changes and Error Corrections	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	3,670,695	1,759,692	1,663,813

Renton School District No.403
SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2023-2024	(2) Budget 2024-2025	(3) Budget 2025-2026
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	3,670,695	1,759,692	1,663,813

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Renton School District No.403

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0	0	0.00	0
Spring 2026	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2025	0	0.000	0	0.00	XXXXX
Spring 2026	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2025	(4) Principal Payments in FY 2025-2026	(5) Interest Payments in FY 2025-2026	(6) Outstanding Balance at Aug 31, 2026 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2025-2026	Interest Payments in FY 2025-2026	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Renton School District No. 403
Budget Edit Report

GENERAL FUND

Type	Number	Message	Amount 1	Amount 2
Informational	1.704	On report GF4, Revenue Account 3121 + 4121 + 4321 + 6121 + 6221 + 6321 + 7121 + 8521; on report GF8, expenditures for Program 21	43,189,742.00	56,301,644.00
Informational	1.705	On report GF4, Revenue Account 6124 + 6224 + 6324; on report GF8, expenditures for Program 24.	4,009,595.00	3,770,181.00
Informational	1.738	On report GF, Revenue Account 2289 + 6189 + 6289 + 6389 + 7189 + 8189; on report GF8, expenditures for Program 89	113,400.00	1,098,727.00
Informational	1.739	On report GF4, Revenue Account 2298 + 4198 + 4398 + 6198 + 6298 + 6398 + 6998 + 7198; on report GF8, expenditures for Program 98.	6,578,088.00	9,292,528.00
Informational	1.740	On report GF4, Revenue Account 4199 + 4399 + 6199 + 6299 + 6399 + 7199; on report GF8, expenditures for Program 99.	9,923,637.00	13,680,900.00
Informational	1.743	On report GF4, Revenue Account 2188 + 4188 + 4388 + 6188 + 6288 + 6388 + 8188; on report GF8, expenditures for Program 88.	2,102,070.00	1,622,228.00
Informational	1.800	For Program-Activity-Duty Code [01-31-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to \$50,103.	2,099.00	
Informational	1.800	For Program-Activity-Duty Code [01-34-330], the minimum salary entered on the certificated salary exhibit should be greater than or equal to \$50,103.	1,642.00	
Informational	1.800	For Program-Activity-Duty Code [97-14-610], the minimum salary entered on the certificated salary exhibit should be greater than or equal to \$50,103.	0.00	

ASSOCIATED STUDENT BODY FUND

Associated Student Body Fund: Cleared all edits

DEBT SERVICE FUND

Debt Service Fund: Cleared all edits

CAPITAL PROJECTS FUND

Capital Projects Fund: Cleared all edits

TRANSPORTATION VEHICLE FUND

Transportation Vehicle Fund: Cleared all edits

Renton School District No. 403
Revenue Edit Report

Info 300	Revenue Code	F-203 Amount	F-195 Amount	Difference
	1400	0.00	0.00	0.00
	1600	0.00	0.00	0.00
	3100	157,136,896.31	157,136,896.00	0.31
	3121	5,383,348.15	5,383,348.00	0.15
	3600	0.00	0.00	0.00
	4121	36,813,141.36	36,813,141.00	0.36
	4155	8,947,996.89	8,947,997.00	-0.11
	4165	6,878,062.35	6,878,062.00	0.35
	4174	509,306.12	509,306.00	0.12
	4198	0.00	1,241,089.00	-1,241,089.00
	4199	9,838,977.00	9,838,977.00	0.00
	4499	1,570,620.00	1,570,620.00	0.00
	5400	0.00	0.00	0.00
	Total	227,078,348.18	228,319,436.00	-1,241,087.82

MESSAGES

Type	Number	Message	F-195 Amount	F-203 Amount
Informational	115	F-195 Revenue Account 4198 (School Food Service) on page GF5 is not equal to Revenue Account 4198, F-203 Output Item S5.	1,241,089.00	0.00

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	601	On F-195, page GF2, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	11,068,698.00	20,874,393.77

Renton School District No. 403

Revenue Edit Report

Type	Number	Message	F-195 Amount	F-197 Amount
Informational	602	On F-195, page TVF1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$5,000.	3,884,128.00	3,806,008.44
Informational	603	On F-195, page CP1, Column 3, Total Beginning Fund Balance, is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$1.	219,139,826.00	246,816,566.04
Informational	604	On F-195, page ASB1, Column 3, Beginning Fund Balance, G.L. 819, Restricted to Fund Purposes is greater than zero. On F-197, Net Cash and Investment Balance for the year-to-date is less than or greater than the F-195 amount. Variance = \$20,000.	996,351.00	1,269,962.49

Superintendent of Public Instruction

Renton School District
King County

Puget Sound Educational Service District 121
CCDDD 17403

F-203 Summary Report
2025-26 F203 Report

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
3100	M70	Apportionment	157,136,896.31
3121	Z288	Special Education, Gen Apportionment	5,383,348.15
4121	N7	Special Education	36,813,141.36
4155	071a	Learning Assistance Program	8,947,996.89
4165	Z477	Transitional Bilingual	6,878,062.35
4174	Z095	Highly Capable	509,306.12
4199	I4	Transportation - Operations	9,838,977.00
4499	J1	Transportation Reimbursement	1,570,620.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	Z109	Skill Center Total	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	2,130,159.43
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	17,148,130.80
n/a	V13	Estimated Next Year LEA	0
n/a	TKM49S	Transition to Kindergarten State Funding	3,606,725.22

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	675.40	92.82	768.22
District Generated			
Total	675.40	92.82	768.22
CIS Salary Allocation			
School Generated	63,888,179.63	8,780,075.93	72,668,255.56
District Generated			
Total	63,888,179.63	8,780,075.93	72,668,255.56
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	35.87	7.04	42.91
District Generated	11.92		11.92
Total	47.79	7.04	54.83
CAS Salary Allocation			
School Generated	5,037,173.09	988,366.54	6,025,539.63
District Generated	1,673,019.94		1,673,019.94
Total	6,710,193.03	988,366.54	7,698,559.57
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	139.63	28.90	168.53
District Generated	66.62		66.62
Total	206.26	28.90	235.15
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	9,475,252.42	1,960,832.28	11,436,084.70
District Generated	4,520,852.99		4,520,852.99
Total	13,996,105.41	1,960,832.28	15,956,937.69

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
B1	Enroll SpEd 3-PK	250.00
TKB2	Enroll SpEd TK	21.00
B2	Enroll SpEd K-22	2,056.39
Z271	Enroll K	1,002.00
A6A1	Enroll 1	1,024.00
A6A2	Enroll 2	1,005.00
A6A3	Enroll 3	1,088.00
A39	Enroll K-3	4,119.00
A7a	Enroll 4	1,089.00
A8a5	Enroll 5	1,039.00
A8a6	Enroll 6	1,093.00
A40	Enroll 5-6	2,132.00
A11a7	Enroll 7	1,028.00
A11a8	Enroll 8	994.00
A12	Enroll 7-8	2,022.00
A13a9	Enroll 9	1,024.00
A13a10	Enroll 10	1,040.00
A13a11	Enroll 11	837.00
A13a12	Enroll 12	844.00
A41	Enroll 9-12	3,745.00
Z298	Enroll K-8	9,362.00
Z472	Enroll Total Entered	13,107.00
A42	Enroll Total	13,107.00
A14	Enroll ALE K-6	66.00
A14B	Enroll ALE 7-8	39.00
A18	Enroll ALE 9-12	83.00
A16	Enroll Run Start	460.00
A15	Enroll Run Start CTE	70.00
A60	Enroll Program 1418 Reg	45.00
A61	Enroll Program 1418 CTE	0.00
A17	Enroll Total w/ Run Start and Dropout and ALE	13,870.00
Z269	Enroll R&N K	0.00
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A5B	Enroll R&N 4	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	2,275.20
A49	Enroll R&N 7	0.00

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A50	Enroll R&N 8	0.00
A10	Enroll R&N 7-8	0.00
A63	Enroll TBIP 7-8	438.00
A64	Enroll TBIP 9-12	814.00
Z299	Enroll R&N K-8	0.00
A65	Enroll TBIP Exited	379.09

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	190.00
E55	Enroll 9-12 CTE exp	1,465.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33rb	Regionalization Base	1.180
A33r	Regionalization	1.180
A33re	Regionalization Experience	0.000
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
502X	Class Size K-3	17.00
126ACIS	SEL CIS Staffing Reduction	0.000
126ACLS	SEL CLS Staffing Reduction	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	10,300.00
C1	Enroll Total PY for LAP	14,394.00
Z076	LAP PY HiPov Students	7,159.94
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	5,500,000.00
B5	Home/Hosp Ed Alloc	0.00
B8S	State % for 3121 Calculations	0.25000
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00

Estimated Revenues**Grants, Allocations and Awards**

Item Code	Item Name	Amount
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
V13	Est Nxt Yr LEA	0

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	9,838,977.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	1,570,620.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Transition To Kindergarten

Item Code	Item Name	Amount
TKZ271	Enroll TTK	260.00

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I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code		Amount
A33rb	A. District-Wide Regionalization 1. District-Wide Regionalization Base	1.180
A33r	2. District-Wide Regionalization	1.180
A33re	3. District-Wide Regionalization Experience	0.000
Z344	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 675.397 * 78,209.00 * 1.180	\$ 62,330,106.29
Z345	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [School CIS Salary Maint Total] ((675.397 * 80,164.00) * (1.180 + 0.000)) - 62,330,106.29	\$ 1,558,073.34
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 62,330,106.29 + 1,558,073.34	\$ 63,888,179.63
Z347	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 35.874 * 116,092.00 * 1.180	\$ 4,914,327.60
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [School CAS Salary Maint Total] 35.874 * 118,994.00 * 1.180 - 4,914,327.60	\$ 122,845.49
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 4,914,327.60 + 122,845.49	\$ 5,037,173.09

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Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 139.633 * 56,105.00 * 1.180	\$ 9,244,249.17
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [School CLS Salary Maint Total] 139.633 * 57,507.00 * 1.180 - 9,244,249.17	\$ 231,003.25
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 9,244,249.17 + 231,003.25	\$ 9,475,252.42
Z353	E. Other School Generated Entitlements 1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 595.602 * 4.000 * 151.86	\$ 361,792.48
Z475	2. Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$ 0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code		Amount
Z354	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS) 1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] * [Regionalization Base] 20.762 * 56,105.00 * 1.180	\$ 1,374,525.37
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] * [Regionalization] - [Facilities Salary Maint Total] 20.762 * 57,507.00 * 1.180 - 1,374,525.37	\$ 34,347.82
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,374,525.37 + 34,347.82	\$ 1,408,873.19

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Z357	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS) 1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] * [Regionalization Base] 3.802 * 56,105.00 * 1.180	\$ 251,707.23
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] * [Regionalization] - [Warehouse Salary Maint Total] 3.802 * 57,507.00 * 1.180 - 251,707.23	\$ 6,289.87
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 251,707.23 + 6,289.87	\$ 257,997.10
Z360	C. District Generated - Technology - Classified Staff (CLS) 1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] * [Regionalization Base] 7.192 * 56,105.00 * 1.180	\$ 476,138.45
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] * [Regionalization] - [Technology Salary Maint Total] 7.192 * 57,507.00 * 1.180 - 476,138.45	\$ 11,898.16
Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 476,138.45 + 11,898.16	\$ 488,036.61
Z363	D. Central Administration – Classified Staff (CLS) 1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 34.866 * 56,105.00 * 1.180	\$ 2,308,265.18
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Central Admin CLS Salary Maint Total] 34.866 * 57,507.00 * 1.180 - 2,308,265.18	\$ 57,680.91
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,308,265.18 + 57,680.91	\$ 2,365,946.09

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Z366	E. Central Admin – Certificated Administrative Staff (CAS)	
	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 11.915 * 116,092.00 * 1.180	\$ 1,632,218.69
	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Central Admin CAS Salary Maint Total] 11.915 * 118,994.00 * 1.180 - 1,632,218.69	\$ 40,801.25
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,632,218.69 + 40,801.25	\$ 1,673,019.94

III. Summary and Benefits

Item Code		Amount
Z344	A. District Staffing Total Salaries	
	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 675.397 * 78,209.00 * 1.180	\$ 62,330,106.29
	2. School CIS Salary Increase (((School Generated CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [School CIS Salary Maint Total] ((675.397 * 80,164.00) * (1.180 + 0.000)) - 62,330,106.29	\$ 1,558,073.34
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,632,218.69 + 4,914,327.60	\$ 6,546,546.29
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 40,801.25 + 122,845.49	\$ 163,646.74
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 9,244,249.17 + 1,374,525.37 + 251,707.23 + 476,138.45 + 2,308,265.18	\$ 13,654,885.40
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 231,003.25 + 34,347.82 + 6,289.87 + 11,898.16 + 57,680.91	\$ 341,220.01
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 62,330,106.29 + 1,558,073.34 + 6,546,546.29 + 163,646.74 + 13,654,885.40 + 341,220.01	\$ 84,594,478.07

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	B. Staff Units Insurance, Payroll Taxes, and Benefits	
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Certificated Health Insurance] (675.397 + 47.789) * 14,136.00	\$ 10,222,957.30
Z377	2. CIS/CAS Insurance Inc Total (((School Generated CIS FTE) + [District Total CAS FTE]) * ([Certificated Health Insurance Inc] * [Cert Health Factor])) - [CIS/CAS Insurance Maint Total] ((675.397 + 47.789) * (15,684.00 * 1.02)) - 10,222,957.30	\$ 1,346,340.91
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [CLS Health Insurance] 206.255 * 14,136.00	\$ 2,915,620.68
Z379	4. CLS Insurance Inc Total ([District Total CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS Insurance Maint Total] (206.255 * 15,684.00 * 1.430) - 2,915,620.68	\$ 1,710,291.21
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (62,330,106.29 + 6,546,546.29) * 0.16020	\$ 11,034,039.74
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (1,558,073.34 + 163,646.74) * 0.15390	\$ 264,972.72
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 13,654,885.40 * 0.18070	\$ 2,467,437.79
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits Inc] 341,220.01 * 0.14720	\$ 50,227.59
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 10,222,957.30 + 1,346,340.91 + 2,915,620.68 + 1,710,291.21 + 11,034,039.74 + 264,972.72 + 2,467,437.79 + 50,227.59	\$ 30,011,887.94

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Z345pd	C. Professional Learning Days - General Apportionment 1. Professional Learning Days Salaries (((School Generated CIS FTE * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((675.397 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 1,064,802.99
Z381pd	2. Professional Learning Day - Payroll Tax and Benefits [School CIS PD Salary] * [CIS/CAS - Benefits Inc] 1,064,802.99 * 0.15390	\$ 163,873.18
3100pd	3. Total General Apportionment Professional Learning Days [School CIS PD Salary] + [CIS PD Benefits] 1,064,802.99 + 163,873.18	\$ 1,228,676.17
Z385	D. Running Start (Community and Technical College FTEs) 1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 460.00 * 10,291.15	\$ 4,733,929.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 70.00 * 11,156.93	\$ 780,985.10
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 4,733,929.00 + 780,985.10	\$ 5,514,914.10
Z389	E. Dropout Reengagement 1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 45.00 * 10,291.15	\$ 463,101.75
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 0.00 * 11,156.93	\$ 0.00
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 463,101.75 + 0.00	\$ 463,101.75
Z343	F. Alternative Learning Experience Program Funding 1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (66.00 + 39.00 + 83.00) * 10,291.15	\$ 1,934,736.20

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M8T	G. Materials, Supplies, and Operating Costs (MSOC) 1. Regular Instruction: Total Allocated MSOC [Regular Students] * [MSOC -Reg Inst per Student] 11,452.00 * 1,614.28	18,486,734.56
M16T	2. Grades 9-12 Additional: Total Allocated MSOC [LabSci Students] * [MSOC 9-12 Additional per Student] 3,745.00 * 214.84	\$ 804,575.80
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 14,141.10	\$ 0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg Inst] + [Total MSOC 9-12 Additional] + [Total MSOC -SS RN] 18,486,734.56 + 804,575.80 + 0.00	\$ 19,291,310.36
Z123	H. Career & Technical Education and Skills Centers 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 1,007,988.55 + 113,032.40 + 225,696.57 + 477,959.70 + 343,920.90 + 6,021.55 + 19,385.30	\$ 2,194,004.97
Z137	2. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 7,772,087.38 + 875,334.14 + 1,735,135.71 + 3,683,744.17 + 2,651,811.15 + 46,429.68 + 149,470.19	\$ 16,914,012.42
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
144A	4. Total Middle School CTE, High School CTE, and Skill Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 2,194,004.97 + 16,914,012.42 + 0.00	\$ 19,108,017.39

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Item Code		Amount
	A.Totals	
m49	1. Total Guaranteed Entitlement	\$ 162,508,914.46
	[Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] + [Total 3100 PD]	
	361,792.48 + 0.00 + 84,594,478.07 + 30,011,887.94 + 5,514,914.10 + 463,101.75 + 1,934,736.20 + 19,291,310.36 + 0.00 + 2,194,004.97 + 16,914,012.42 + 1,228,676.17	
Z457	2. Guar Entlmnt per Student	\$ 11,716.58
	[Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE]	
	162,508,914.46 / 13,870.00	
Z246	3. BEA Rate for Special Education	\$ 11,655.08
	[TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD]	
	7,257.88 + 2,577.27 + 32.14 + 1,682.82 + 104.97	
	4. Computation of State Funded Support	
	a. Local Deductible Revenue Sources	
A24	i. 1400 Local In-Lieu-of Taxes	\$ 0.00
A27	ii. 5400 Federal In-Lieu-of Taxes	\$ 0.00
Z292	iii. Total Deductible Revenue	\$ 0.00
	[1400 Local In-Lieu-of Taxes] + [5400 Federal In-Lieu-of Taxes]	
	0.00 + 0.00	
A34	b. BEA Reduce/Delay	\$ 0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121	\$ 5,383,348.15
	[SpEd Gen Apport Instruct] * [State % for 3121 Calculations]	
	21,533,392.60 * 0.25000	
A28	d. Federal Forest Account 5500 Deduction	\$ 0.00
Z456	e. Fire District Payment	\$ 11,330.00
	[Enroll Fire Dist] * [Fire Dist Rate]	
	10,300.00 * 1.10	
M70	g. Total Amount to be Paid Sept. 2025 - Aug 2026 in Account 3100	\$ 157,136,896.31
	[Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment]	
	162,508,914.46 - 0.00 - 0.00 - 5,383,348.15 - 0.00 + 11,330.00	

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Item Code	Amount
Z096	A. Skill Center – Certificated Instructional Staff (CIS) District Total
	1. Skill CIS Salary Maint
	[Skills Center CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base]
	0.000 * 78,209.00 * 1.180
Z097	2. Skill CIS Salary Inc
	(((Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [Skills CIS Salary Maint]
	((0.000 * 80,164.00) * (1.180 + 0.000)) - 0.00
Z098	3. Skill CIS Salary Total
	[Skills CIS Salary Maint] + [Skills CIS Salary Inc]
	0.00 + 0.00
Z099	B. Skill Center – Certificated Administrative Staff (CAS)
	1. Skill CAS Salary Maint
	[Skills Center CAS FTE] * [CAS - Salary Maint] * [Regionalization Base]
	0.000 * 116,092.00 * 1.180
Z100	2. Skill CAS Salary Inc
	[Skills Center CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [Skills CAS Salary Maint]
	0.000 * 118,994.00 * 1.180 - 0.00
Z101	3. Skill CAS Salary Total
	[Skills CAS Salary Maint] + [Skills CAS Salary Inc]
	0.00 + 0.00
111A	C. Skill Center - Classified Staff (CLS)
	1. Skill CLS Salary Maint Total
	[Skills Center CLS FTE] * [CLS - Salary Maint] * [Regionalization Base]
	0.000 * 56,105.00 * 1.180
110A	2. CAS Salary Increase
	[Skills Center CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [Skills CLS Salary Maint]
	0.000 * 57,507.00 * 1.180 - 0.00
112A	3. Subtotal CTE CAS Salary
	[Skills CLS Salary Maint] + [Skills CLS Salary Inc]
	0.00 + 0.00

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z102	1. Skill Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 14,136.00	\$ 0.00
Z103	2. Skill Cert Insurance Inc ([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [Skills Cert Insurance] (0.000 * 15,684.00 * 1.02) - 0.00	\$ 0.00
Z104	3. Skill Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16020	\$ 0.00
Z105	4. Skill Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15390	\$ 0.00
108A	5. Classified Insurance Benefits [Skills Center CLS FTE] * [CLS Health Insurance] 0.000 * 14,136.00	\$ 0.00
109A	6. Classified Insurance Benefits - Increase ([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [Skills CLS Insurance] (0.000 * 15,684.00 * 1.430) - 0.00	\$ 0.00
107A	7. Classified - Payroll Tax and Benefits [Skills CLS Salary Maint] * [CLS - Benefits Maint] 0.00 * 0.18070	\$ 0.00
106A	8. Classified - Payroll Tax and Benefits - Increase [Skills CLS Salary Inc] * [CLS - Benefits Inc] 0.00 * 0.14720	\$ 0.00
Z106	9. Skill insurance/Benefits Total [Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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Z097pd	E. Professional Learning Days - Skill Center 1. Professional Learning Days Salaries ((([Skills Center CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.000 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 0.00
Z105pd	2. Professional Learning Day - Payroll Tax and Benefits [Skill CIS PD Salary] * [CIS/CAS - Benefits Inc] 0.00 * 0.15390	\$ 0.00
3045pd	3. Total Skill Center Professional Learning Days [Skill CIS PD Salary] + [Skill CIS PD Benefits] 0.00 + 0.00	\$ 0.00
M40T	F. Materials, Supplies, and Operating Costs (MSOC) 1. Skill Center: Total Allocated MSOC [Enroll Skills 9-12] * [MSOC-Skill Center per Student] 0.00 * 1,810.11	\$ 0.00
Z108	2. Skill Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	\$ 0.00
Z109	G. Total 1. Skill Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skill Center] + [Skills Center Substitutes] + [Total Program 45 PD] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00

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CCDDD 17403**1191 MSCTE****Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)**

Item Code		Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint $[CTE\ 7-8\ CIS\ FTE] * [CIS\ Biennial\ Base\ Sal] * [Regionalization\ Base]$ $10.656 * 78,209.00 * 1.180$	\$ 983,406.22
Z111	2. CTE 7-8 CIS Salary Inc $(([CTE\ 7-8\ CIS\ FTE] * [CIS\ Sal\ Inc]) * ([Regionalization] + [Regionalization\ Experience])) - [CTE\ 7-8\ CIS\ Salary\ Maint]$ $((10.656 * 80,164.00) * (1.180 + 0.000)) - 983,406.22$	\$ 24,582.33
Z112	3. CTE 7-8 CIS Salary Total $[CTE\ 7-8\ CIS\ Salary\ Maint] + [CTE\ 7-8\ CIS\ Salary\ Inc]$ $983,406.22 + 24,582.33$	\$ 1,007,988.55
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint $[CTE\ 7-8\ CAS\ FTE] * [CAS - Salary\ Maint] * [Regionalization\ Base]$ $0.805 * 116,092.00 * 1.180$	\$ 110,275.79
Z114	2. CTE 7-8 CAS Salary Inc $[CTE\ 7-8\ CAS\ FTE] * [CAS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CAS\ Salary\ Maint]$ $0.805 * 118,994.00 * 1.180 - 110,275.79$	\$ 2,756.61
Z115	3. CTE 7-8 CAS Salary Total $[CTE\ 7-8\ CAS\ Salary\ Maint] + [CTE\ 7-8\ CAS\ Salary\ Inc]$ $110,275.79 + 2,756.61$	\$ 113,032.40
021A	C. CTE 7-8 - Classified Staff (CLS) 1. CLS Salary Maintenance Total $[CTE\ 7-8\ CLS\ FTE] * [CLS - Salary\ Maint] * [Regionalization\ Base]$ $3.326 * 56,105.00 * 1.180$	\$ 220,194.17
020A	2. CLS Salary Increase $[CTE\ 7-8\ CLS\ FTE] * [CLS - Salary\ Inc] * [Regionalization] - [CTE\ 7-8\ CLS\ Salary\ Maint]$ $3.326 * 57,507.00 * 1.180 - 220,194.17$	\$ 5,502.40
022A	3. Subtotal CTE CLS Salary $[CTE\ 7-8\ CLS\ Salary\ Maint] + [CTE\ 7-8\ CLS\ Salary\ Inc]$ $220,194.17 + 5,502.40$	\$ 225,696.57

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 11.461 * 14,136.00	\$ 162,012.70
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 7-8 Cert Insurance] (11.461 * 15,684.00 * 1.02) - 162,012.70	\$ 21,336.71
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (983,406.22 + 110,275.79) * 0.16020	\$ 175,207.86
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (24,582.33 + 2,756.61) * 0.15390	\$ 4,207.46
018A	5. Classified Insurance Benefits [CTE 7-8 CLS FTE] * [CLS Health Insurance] 3.326 * 14,136.00	\$ 47,016.34
019A	6. Classified Insurance Benefits - Increase ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 7-8 CLS Insurance] (3.326 * 15,684.00 * 1.430) - 47,016.34	\$ 27,579.59
016A	7. Classified - Payroll Tax and Benefits [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 220,194.17 * 0.18070	\$ 39,789.09
015A	8. Classified - Payroll Tax and Benefits - Increase [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 5,502.40 * 0.14720	\$ 809.95
Z120	9. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 162,012.70 + 21,336.71 + 175,207.86 + 4,207.46 + 47,016.34 + 27,579.59 + 39,789.09 + 809.95	\$ 477,959.70

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Z111pd	E. Professional Learning Days - CTE 7-8 1. Professional Learning Days Salaries ((([CTE 7-8 CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((10.656 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 16,799.81
Z119pd	2. Professional Learning Day - Payroll Tax and Benefits [CTE 7-8 CIS PD Salary] * [CIS/CAS - Benefits Inc] 16,799.81 * 0.15390	\$ 2,585.49
3034pd	3. Total CTE 7-8 Professional Learning Days [CTE 7-8 CIS PD Salary] + [CTE 7-8 CIS PD Benefits] 16,799.81 + 2,585.49	\$ 19,385.30
Z164T	F. Other Generated Entitlements 1. Total MSOC CTE 7-8 [Enroll 7-8 CTE] * [MSOC -CTE per Student] 190.00 * 1,810.11	\$ 343,920.90
Z122	2. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 9.913 * 4.000 * 151.86	\$ 6,021.55
Z123	G. Grades 7-8 Exploratory Career & Technical Education – Total 1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC -CTE 7-8] + [CTE 7-8 Substitutes] + [Total Program 34 PD] 1,007,988.55 + 113,032.40 + 225,696.57 + 477,959.70 + 343,920.90 + 6,021.55 + 19,385.30	\$ 2,194,004.97

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1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code		Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 82.163 * 78,209.00 * 1.180	\$ 7,582,545.56
Z125	2. CTE 9-12 CIS Salary Inc (((CTE 9-12 CIS FTE) * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience]))) - [CTE 9-12 CIS Salary Maint] ((82.163 * 80,164.00) * (1.180 + 0.000)) - 7,582,545.56	\$ 189,541.82
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 7,582,545.56 + 189,541.82	\$ 7,772,087.38
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] * [Regionalization Base] 6.234 * 116,092.00 * 1.180	\$ 853,986.68
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] * [Regionalization] - [CTE 9-12 CAS Salary Maint] 6.234 * 118,994.00 * 1.180 - 853,986.68	\$ 21,347.46
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 853,986.68 + 21,347.46	\$ 875,334.14
036A	C. CTE 9-12 - Classified Staff (CLS) 1. CLS Salary Maintenance Total [CTE 9-12 CLS FTE] * [CLS - Salary Maint] * [Regionalization Base] 25.570 * 56,105.00 * 1.180	\$ 1,692,833.72
035A	2. CLS Salary Increase [CTE 9-12 CLS FTE] * [CLS - Salary Inc] * [Regionalization] - [CTE 9-12 CLS Salary Maint] 25.570 * 57,507.00 * 1.180 - 1,692,833.72	\$ 42,301.99
037A	3. Subtotal CTE CLS Salary [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc] 1,692,833.72 + 42,301.99	\$ 1,735,135.71

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	D. Staff Units Insurance, Payroll Taxes, and Benefits	
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance] 88.397 * 14,136.00	\$ 1,249,579.99
Z131	2. CTE 9-12 Cert Insurance Inc ([CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [CTE 9-12 Cert Insurance] (88.397 * 15,684.00 * 1.02) - 1,249,579.99	\$ 164,566.93
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (7,582,545.56 + 853,986.68) * 0.16020	\$ 1,351,532.46
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (189,541.82 + 21,347.46) * 0.15390	\$ 32,455.86
033A	5. Classified Insurance Benefits [CTE 9-12 CLS FTE] * [CLS Health Insurance] 25.570 * 14,136.00	\$ 361,457.52
034A	6. Classified Insurance Benefits - Increase ([CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CTE 9-12 CLS Insurance] (25.570 * 15,684.00 * 1.430) - 361,457.52	\$ 212,029.51
031A	7. Classified - Payroll Tax and Benefits [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint] 1,692,833.72 * 0.18070	\$ 305,895.05
030A	8. Classified - Payroll Tax and Benefits - Increase [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc] 42,301.99 * 0.14720	\$ 6,226.85
Z134	9. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 1,249,579.99 + 164,566.93 + 1,351,532.46 + 32,455.86 + 361,457.52 + 212,029.51 + 305,895.05 + 6,226.85	\$ 3,683,744.17

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Z125pd	E. Professional Learning Days - CTE 9-12 1. Professional Learning Days Salaries $\frac{(((\text{CTE 9-12 CIS FTE} * \text{CIS Sal Inc}) * (\text{Regionalization} + \text{Regionalization Experience})))}{\text{School Year Total Days}} * \text{Prof Learning Days}$	\$ 129,534.79
Z133pd	$\frac{((82.163 * 80,164.00) * (1.180 + 0.000))}{180.00} * 3.00$ 2. Professional Learning Day - Payroll Tax and Benefits [CTE 9-12 CIS PD Salary] * [CIS/CAS - Benefits Inc]	\$ 19,935.40
3031pd	129,534.79 * 0.15390 3. Total CTE 9-12 Professional Learning Days [CTE 9-12 CIS PD Salary] + [CTE 9-12 CIS PD Benefits] 129,534.79 + 19,935.40	\$ 149,470.19
146A	F. Other Generated Entitlements 1. Materials, Supplies, and Operating Costs (MSOC) [Total MSOC -CTE 9-12 expl] + [Total MSOC -CTE 9-12 prep] 2,651,811.15 + 0.00	\$ 2,651,811.15
Z136	2. CTE 9-12 Substitutes $(\text{CTE 9-12 expl Teacher FTE} + \text{CTE 9-12 prep Teacher FTE}) * (\text{Substitutes Days} * \text{Substitutes Rate})$ (76.435 + 0.000) * (4.000 * 151.86)	\$ 46,429.68
Z137	G. Grades 9 - 12 Exploratory Career & Technical Education - Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] + [Total Program 31 PD] 7,772,087.38 + 875,334.14 + 1,735,135.71 + 3,683,744.17 + 2,651,811.15 + 46,429.68 + 149,470.19	\$ 16,914,012.42

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CCDDD 17403**II. Special Education Excess Cost Allocation – Acct 4121**

Item Code		Amount
B1	A. Age 3-PreK Resident Special Education Enrollment	250.00
TKB2	B. TK Resident Special Education Enrollment	21.00
B2	C. Age K-22 Resident Special Education Enrollment	2,056.39
Z272	E. Enroll BEA Resident [Enroll TTK] + [Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA] 260.00 + 13,870.00 + 0.00	14,130.00
Z273	E. Age K-22 Special Ed Enrollment Percent ([Enroll SpEd TK] + [Enroll SpEd K-22]) / [Enroll BEA Resident] (21.00 + 2,056.39) / 14,130.00	0.1470
Z274E	F. Funded Age K-22 Special Ed Enrollment Percent IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN [Enroll SpEd% K-22] - [SpEd Max Fund %] ELSE 0 IF 0.1470 > 1.00000 THEN 0.1470 - 1.00000 ELSE 0	0.0000
Z246	G. Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,257.88 + 2,577.27 + 32.14 + 1,682.82 + 104.97	\$ 11,655.08
Z277	H. Age 3-PreK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN [Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor] ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) IF 0.00 > 0 THEN 250.00 * 0.00 * 1.20 ELSE (250.00 * 11,655.08 * 1.20)	\$ 3,496,524.00
Z278	I. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 22.75
TKZ280	2. TK Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd TK] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 22.75) * 21.00 ELSE ((11,655.08 * 1.1600) - 22.75) * 21.00	\$ 283,440.00

Z280	3. Age K-22 Other Allocation IF [Co-op SpEd Alloc Rate] > 0 THEN (([Co-op SpEd Alloc Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] ELSE (([SpEd BEA Rate] * [SpEd K-22 Alloc Factor]) - [Fed Funds Int Rate]) * [Enroll SpEd K-22] IF 0.00 > 0 THEN ((0.00 * 1.1600) - 22.75) * 2,056.39 ELSE ((11,655.08 * 1.1600) - 22.75) * 2,056.39	\$ 27,755,389.48
Z280E	4. If Age K-22 Special Ed Enrollment Percent exceeds threshold IF [Enroll SpEd% K-22] > [SpEd Max Fund %] THEN ((([SpEd TK Tier Other Allocation] + [SpEd K-22 Allocation]) * -1) / [Enroll SpEd% K-22]) * [SpEd K-22 Excess%]) ELSE 0 IF 0.1470 > 1.00000 THEN (((0 + 27,755,389.48) * -1) / 0.1470) * 0.0000) ELSE 0	\$ 0.00

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B4	J. State Safety Net	\$ 5,500,000.00
B5	K. Home Hospital Allocation	\$ 0.00
N7S	L. Special Ed Total [SpEd 3-PK Allocation] + [SpEd TK Allocation] + [SpEd K-22 Allocation] + [SpEd K-22 Exceeds Max Fund%] + [State Safety Net] + [Home/Hosp Ed Alloc] 3,496,524.00 + 283,440.00 + 27,755,389.48 + 0.00 + 5,500,000.00 + 0.00	\$ 37,035,353.48
Z476S	M. Special Ed WithHold Amount [Special Ed Total] * [SpEd WithHold Factor] 37,035,353.48 * 0.0060	\$ 222,212.12
N7	N. Total 4121 Total Special Ed Excess Cost Acct 4121 Allocation [Special Ed Total] - [SpEd WithHold Amount] 37,035,353.48 - 222,212.12	\$ 36,813,141.36

Account 3121 Special Education, General Apportionment

Item Code		Amount
B2T	O. Total Enroll SpEd K-22 [Enroll SpEd K-22] + [Enroll SpEd TK] 2,056.39 + 21.00	2,077.39
Z284	P. SpEd Gen Apport IF [Co-op SpEd Alloc Rate] > 0 THEN [Co-op SpEd Alloc Rate] * [Total Enroll SpEd K-22] ELSE [SpEd BEA Rate] * [Total Enroll SpEd K-22] IF 0.00 > 0 THEN 0.00 * 2,077.39 ELSE 11,655.08 * 2,077.39	\$ 24,212,146.64
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate	0.1244

Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] / (1 + [Districtwide Allow]) 24,212,146.64 / (1 + 0.1244)	\$ 21,533,392.60
B8S	S. Percent used in Special Education Instruction	0.25000
Z288	T. General Apportionment Allocation for Special Ed Account 3121Gen Apport 3121 [SpEd Gen Apport Instruct] * [State % for 3121 Calculations] 21,533,392.60 * 0.25000	\$ 5,383,348.15
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 36,813,141.36 + 5,383,348.15	\$ 42,196,489.51

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CCDDD 17403**III. Special Education BEA Rate per Student Calculation - Acct 4121****BEA Calculated Staff Units**

Item Code		Amount
TKZ219	CIS BEA FTE TTK [Enroll TTK] * [SpEd CIS Ratio K-3] 260.00 * 0.074582	19.391
Z219	CIS BEA FTE K-3 ([Enroll K] + [Enroll 1] + [Enroll 2] + [Enroll 3]) * [SpEd CIS Ratio K-3] (1,002.00 + 1,024.00 + 1,005.00 + 1,088.00) * 0.074582	307.203
Z220	CIS BEA FTE 4 [Enroll 4] * [SpEd CIS BEA Ratio 4] 1,089.00 * 0.04941	53.816
Z221	CIS BEA FTE 5-6 [Enroll 5-6] * [SpEd CIS BEA Ratio 5-6] 2,132.00 * 0.04941	105.359
Z222	CIS BEA FTE 7-8 [Enroll 7-8] * [SpEd CIS BEA Ratio 7-8] 2,022.00 * 0.04954	100.188
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] + [Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12] + [Enroll Program 1418 Reg] + [Enroll Program 1418 CTE] + [Enroll Run Start] + [Enroll Run Start CTE]) * [SpEd CIS BEA Ratio 9-12] (3,745.00 + 66.00 + 39.00 + 83.00 + 45.00 + 0.00 + 460.00 + 70.00) * 0.05088	229.376
Z224	CIS BEA FTE K-12 ([CIS BEA FTE TTK] + [CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / ([Enroll Total w/ Run Start and Dropout and ALE] + [Enroll TTK]) (19.391 + 307.203 + 53.816 + 105.359 + 100.188 + 229.376) / (13,870.00 + 260.00)	0.057702
TKZ555	CAS BEA FTE TTK [Enroll TTK] * [CAS Ratio K-3] 260.00 * 0.004385	1.140
Z555	CAS BEA FTE K-3	18.062

	$([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [CAS\ Ratio\ K-3]$ $(1,002.00 + 1,024.00 + 1,005.00 + 1,088.00) * 0.004385$	
Z555Z4	CAS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CAS\ BEA\ Ratio\ 4]$ $1,089.00 * 0.00404$	4.406
Z555Z6	CAS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CAS\ BEA\ Ratio\ 5-6]$ $2,132.00 * 0.00404$	8.626

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Z555Z8	CAS BEA FTE 7-8 $[Enroll\ 7-8] * [SpEd\ CAS\ BEA\ Ratio\ 7-8]$ $2,022.00 * 0.00404$	8.175
Z555Z12	CAS BEA FTE 9-12 $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(3,745.00 + 66.00 + 39.00 + 83.00 + 45.00 + 0.00 + 460.00 + 70.00) * 0.00406$	18.307
593X	CAS Special Ed BEA Rate (K-12) $([CAS\ BEA\ FTE\ TTK] + [CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12]) / ([Enroll\ Total\ w/\ Run\ Start\ and\ Dropout\ and\ ALE] + [Enroll\ TTK])$ $(1.140 + 18.062 + 4.406 + 8.626 + 8.175 + 18.307) / (13,870.00 + 260.00)$	0.004155
TKZ556	CLS BEA FTE TTK $[Enroll\ TTK] * [SpEd\ CLS\ BEA\ Ratio\ TTK]$ $260.00 * 0.018734$	4.871
Z556	CLS BEA FTE K-3 $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K-3]$ $(1,002.00 + 1,024.00 + 1,005.00 + 1,088.00) * 0.018734$	77.165
Z556Z4	CLS BEA FTE 4 $[Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4]$ $1,089.00 * 0.01774$	19.319
Z556Z6	CLS BEA FTE 5-6 $[Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6]$ $2,132.00 * 0.01774$	37.822

Z556Z8	CLS BEA FTE 7-8 $[\text{Enroll 7-8}] * [\text{SpEd CLS BEA Ratio 7-8}]$ $2,022.00 * 0.01750$	35.391
Z556Z12	CLS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CLS BEA Ratio 9-12}]$ $(3,745.00 + 66.00 + 39.00 + 83.00 + 45.00 + 0.00 + 460.00 + 70.00) * 0.01745$	78.683
594X	CLS Special Ed BEA Rate (K-12) $([\text{CLS BEA FTE TTK}] + [\text{CLS BEA FTE K-3}] + [\text{CLS BEA FTE 4}] + [\text{CLS BEA FTE 5-6}] + [\text{CLS BEA FTE 7-8}] + [\text{CLS BEA FTE 9-12}]) / ([\text{Enroll Total w/ Run Start and Dropout and ALE}] + [\text{Enroll TTK}])$ $(4.871 + 77.165 + 19.319 + 37.822 + 35.391 + 78.683) / (13,870.00 + 260.00)$	0.017923

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CCDDD 17403**Salary Allocation**

Item Code		Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS Biennial Base Sal] * [Regionalization Base] 0.057702 * 78,209.00 * 1.180	\$ 5,325.12
Z226	CIS BEA Salary Inc Total (((CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [CIS BEA Salary Maint Total] (((0.057702 * 80,164.00) * (1.180 + 0.000)) - 5,325.12	\$ 133.12
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 5,325.12 + 133.12	\$ 5,458.24
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] * [Regionalization Base] 0.004155 * 116,092.00 * 1.180	\$ 569.19
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] * [Regionalization] - [CAS BEA Salary Maint Total] 0.004155 * 118,994.00 * 1.180 - 569.19	\$ 14.23
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 569.19 + 14.23	\$ 583.42
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] * [Regionalization Base] 0.017923 * 56,105.00 * 1.180	\$ 1,186.57
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] * [Regionalization] - [CLS BEA Salary Maint Total] 0.017923 * 57,507.00 * 1.180 - 1,186.57	\$ 29.65
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 1,186.57 + 29.65	\$ 1,216.22
Z234	TOTAL Salary BEA	\$ 7,257.88

[CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total]

5,458.24 + 583.42 + 1,216.22

2025-2026 School Year

State of Washington

Run June 24, 2025 11:33 AM

Superintendent of Public Instruction

Renton School District

Puget Sound Educational Service District 121

King County

F-203 Worksheet Report

CCDDD 17403

2025-26 F203 Report

Benefits Allocation

Item Code		Amount
Z235	1. CIS/CAS BEA Insurance Maint Total $([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * [Certificated\ Health\ Insurance]$ $(0.057702 + 0.004155) * 14,136.00$	\$ 874.41
Z236	2. CIS/CAS BEA Insurance Inc Total $(([CIS\ BEA\ FTE\ K-12] + [CAS\ BEA\ FTE\ K-12]) * ([Certificated\ Health\ Insurance\ Inc] * [Cert\ Health\ Factor])) - [CIS/CAS\ BEA\ Insurance\ Maint\ Total]$ $((0.057702 + 0.004155) * (15,684.00 * 1.02)) - 874.41$	\$ 115.16
Z237	3. CLS BEA Insurance Maint Total $[CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance]$ $0.017923 * 14,136.00$	\$ 253.36
Z238	4. CLS BEA Insurance Inc Total $([CLS\ BEA\ FTE\ K-12] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ BEA\ Insurance\ Maint\ Total]$ $(0.017923 * 15,684.00 * 1.430) - 253.36$	\$ 148.62
Z239	5. CIS/CAS BEA Benefits Maint Total $([CIS\ BEA\ Salary\ Maint\ Total] + [CAS\ BEA\ Salary\ Maint\ Total]) * [CIS/CAS - Benefits\ Maint]$ $(5,325.12 + 569.19) * 0.16020$	\$ 944.27
Z240	6. CIS/CAS BEA Benefits Inc Total $([CIS\ BEA\ Salary\ Inc\ Total] + [CAS\ BEA\ Salary\ Inc\ Total]) * [CIS/CAS - Benefits\ Inc]$ $(133.12 + 14.23) * 0.15390$	\$ 22.68
Z241	7. CLS BEA Benefits Maint Total $[CLS\ BEA\ Salary\ Maint\ Total] * [CLS - Benefits\ Maint]$ $1,186.57 * 0.18070$	\$ 214.41
Z242	8. CLS BEA Benefits Inc Total $[CLS\ BEA\ Salary\ Inc\ Total] * [CLS - Benefits\ Inc]$ $29.65 * 0.14720$	\$ 4.36
Z243	9. TOTAL Benefits BEA	\$ 2,577.27

[CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total]	
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874.41 + 115.16 + 253.36 + 148.62 + 944.27 + 22.68 + 214.41 + 4.36	
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Substitutes BEA

Item Code	Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teachers %]) * ([Substitutes Days] * [Substitutes Rate]) (0.057702 * 0.9170) * (4.000 * 151.86)
	\$ 32.14

MSOC BEA

Item Code	Amount
Z245	MSOC BEA Per Student
	\$ 1,682.82
Z226pd	Professional Learning Days - Special Ed BEA 1. Professional Learning Days Salaries ((([CIS BEA FTE K-12] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((0.057702 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00
Z240pd	2. Professional Learning Day - Payroll Tax and Benefits [CIS BEA PD Salary] * [CIS/CAS - Benefits Inc] 90.97 * 0.15390
4120pd	3. Total SpEd BEA Professional Learning Days [CIS BEA PD Salary] + [CIS BEA PD Benefits] 90.97 + 14.00
	\$ 90.97
	\$ 14.00
	\$ 104.97

3. BEA Rate for Special Education

Item Code	Amount
Z246	Total BEA per SpEd Student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] + [Total SpEd BEA PD] 7,257.88 + 2,577.27 + 32.14 + 1,682.82 + 104.97
	\$ 11,655.08

Renton School District
King CountyF-203 Worksheet Report
2025-26 F203 ReportPuget Sound Educational Service District 121
CCDDD 17403**IV. Learning Assistance Program (LAP) – Acct 4155****LAP Regular Calculations**

Item Code		Amount
Z067	A. Eligible Students - Regular LAP Students [Enroll Total PY for LAP] * [LAP District Poverty %] 14,394.00 * 0.5341	7,687.84
Z068	B. Formulated Staffing Units - Regular LAP CIS FTE [LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year] / [LAP Class Size] / [Instruct Hr/Year] 7,687.84 * 2.39750 * 36.00 / 15.00 / 900.00	49.151
Z069	C. LAP CIS Salary Maint [LAP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 49.151 * 78,209.00 * 1.180	\$ 4,535,979.66
Z070	D. LAP CIS Salary Inc (((LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP CIS Salary Maint] ((49.151 * 80,164.00) * (1.180 + 0.000)) - 4,535,979.66	\$ 113,386.44
Z071	E. LAP CIS Insurance Benefits [LAP CIS FTE] * [Certificated Health Insurance] 49.151 * 14,136.00	\$ 694,798.54
Z072	F. LAP CIS Insurance Benefits Increase ([LAP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP CIS Insurance] (49.151 * 15,684.00 * 1.02) - 694,798.54	\$ 91,503.43
Z073	G. LAP CIS Payroll Tax and Benefits Maint [LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 4,535,979.66 * 0.16020	\$ 726,663.94
Z074	H. LAP CIS Payroll Tax and Benefits - Increase [LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 113,386.44 * 0.15390	\$ 17,450.17

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M56T	I. LAP MSOC [LAP Students] * [MSOC -LAP per Student] 7,687.84 * 0	\$ 0.00
Z070pd	J. Professional Learning Days - LAP 1. Professional Learning Days Salaries ((([LAP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((49.151 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 77,489.44
Z074pd	2. Professional Learning Day - Payroll Tax and Benefits [LAP CIS PD Salary] * [CIS/CAS - Benefits Inc] 77,489.44 * 0.15390	\$ 11,925.62
4155pd	3. Total LAP Professional Learning Days [LAP CIS PD Salary] + [LAP CIS PD Benefits] 77,489.44 + 11,925.62	\$ 89,415.06
O7	K. Lap Regular Total [LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP Base] + [Total LAP Regular PD] 4,535,979.66 + 113,386.44 + 694,798.54 + 91,503.43 + 726,663.94 + 17,450.17 + 0.00 + 89,415.06	\$ 6,269,197.24

LAP High Poverty Calculations

Item Code		Amount
Z076	A. Eligible Students - High Poverty	7,159.94
Z068A	B. Formulated Staffing Units - High Poverty ((([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((7,159.94 * 1.10000 * 36.00) / 15.00) / 900.00	21.002
Z069hp	C. School CIS Salary Maint Total [LAP HiPov CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 21.002 * 78,209.00 * 1.180	\$ 1,938,203.59
Z070hp	D. CIS Salary Increase ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [LAP HiPov CIS Salary Maint] ((21.002 * 80,164.00) * (1.180 + 0.000)) - 1,938,203.59	\$ 48,449.52

Renton School District
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Z071hp	E. CIS Insurance Benefits [LAP HiPov CIS FTE] * [Certificated Health Insurance] 21.002 * 14,136.00	\$ 296,884.27
Z072hp	F. CIS Insurance Benefits Increase ([LAP HiPov CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [LAP HiPov CIS Insurance] (21.002 * 15,684.00 * 1.02) - 296,884.27	\$ 39,099.01
Z073hp	G. CIS Payroll Tax and Benefits [LAP HiPov CIS Salary Maint] * [CIS/CAS - Benefits Maint] 1,938,203.59 * 0.16020	\$ 310,500.22
Z074hp	H. CIS Payroll Tax and Benefits - Increase [LAP HiPov CIS Salary Inc] * [CIS/CAS - Benefits Inc] 48,449.52 * 0.15390	\$ 7,456.38
M56hpT	I. Total MSOC -LAP HiPov [LAP PY HiPov Students] * [MSOC -LAP per Student] 7,159.94 * 0	\$ 0.00
Z070hppd	J. Professional Learning Days - LAP High Poverty 1. Professional Learning Days Salaries ((([LAP HiPov CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((21.002 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 33,110.89
Z074hppd	2. Professional Learning Day - Payroll Tax and Benefits [LAP HiPov CIS PD Salary] * [CIS/CAS - Benefits Inc] 33,110.89 * 0.15390	\$ 5,095.77
4155hppd	3. Total LAP Professional Learning Days [LAP HiPov CIS PD Salary] + [LAP HiPov CIS PD Benefits] 33,110.89 + 5,095.77	\$ 38,206.66
O7hp	K. Total Learning Assistance Program - High Poverty [LAP HiPov CIS Salary Maint] + [LAP HiPov CIS Salary Inc] + [LAP HiPov CIS Insurance] + [LAP HiPov CIS Insurance Inc] + [LAP HiPov CIS Benefits Maint] + [LAP HiPov CIS Benefits Inc] + [Total MSOC -LAP High Poverty] + [Total LAP HiPov PD] 1,938,203.59 + 48,449.52 + 296,884.27 + 39,099.01 + 310,500.22 + 7,456.38 + 0.00 + 38,206.66	\$ 2,678,799.65
LAP Program Totals		
071a	Calculated Allotment - Regular & High Poverty [LAP HiPov TOTAL] + [LAP Regular TOTAL] 2,678,799.65 + 6,269,197.24	\$ 8,947,996.89

Renton School District
King CountyF-203 Worksheet Report
2025-26 F203 ReportPuget Sound Educational Service District 121
CCDDD 17403**V. Transitional Bilingual Program (TBIP) – Acct 4165**

Item Code		Amount
A53	A. TBIP Kindergarten - Grade 12 [Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12] 2,275.20 + 438.00 + 814.00	3,527.20
A62	B. TBIP Enroll K-6 Subtotal	2,275.20
Z551	C. TBIP Staffing Units Grades K-6 [Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 2,275.20 * 4.778 * 36.00 / 15.00 / 900.00	28.989
A63	D. TBIP Enroll 7-8 Subtotal	438.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 [Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 438.00 * 6.778 * 36.00 / 15.00 / 900.00	7.917
A64	F. TBIP Enroll 9-12 Subtotal	814.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 [Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 814.00 * 6.778 * 36.00 / 15.00 / 900.00	14.713
A65	H. TBIP Exited Kindergarten - Grade 12	379.09
Z554	I. TBIP Staffing Units Exited Students [Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year] / [TBIP Class Size] / [Instruct Hr/Year] 379.09 * 3.000 * 36.00 / 15.00 / 900.00	3.033
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 28.989 + 7.917 + 14.713 + 3.033	54.652

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Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 54.652 * 78,209.00 * 1.180	\$ 5,043,648.36
Z079	L. TBIP CIS Salary Inc (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [TBIP CIS Salary Maint] ((54.652 * 80,164.00) * (1.180 + 0.000)) - 5,043,648.36	\$ 126,076.70
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 54.652 * 14,136.00	\$ 772,560.67
Z081	N. TBIP CIS Insurance Inc ([Total TBIP CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [TBIP CIS Insurance] (54.652 * 15,684.00 * 1.02) - 772,560.67	\$ 101,744.54
Z082	O. TBIP CIS Benefits Maint [TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint] 5,043,648.36 * 0.16020	\$ 807,992.47
Z083	P. TBIP CIS Benefits Inc [TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc] 126,076.70 * 0.15390	\$ 19,403.20
M48T	Q. TBIP MSOC [Enroll TBIP K-12] * [MSOC -TBIP per Student] 3,527.20 * 0	\$ 0.00
Z079pd	R. Professional Learning Days -TBIP 1. Professional Learning Days Salaries (((Total TBIP CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((54.652 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 86,162.08
Z083pd	2. Professional Learning Day - Payroll Tax and Benefits [TBIP CIS PD Salary] * [CIS/CAS - Benefits Inc] 86,162.08 * 0.15390	\$ 13,260.34
4165pd	3. Total TBIP Professional Learning Days [TBIP CIS PD Salary] + [TBIP CIS PD Benefits] 86,162.08 + 13,260.34	\$ 99,422.42

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Z085	S. Total Transitional Bilingual Program [TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [TOTAL MSOC -TBIP Program] + [Total TBIP PD] $5,043,648.36 + 126,076.70 + 772,560.67 + 101,744.54 + 807,992.47 + 19,403.20 + 0.00 + 99,422.42$	\$ 6,970,848.36
Z476	T. TBIP WithHold Amount ([TBIP TOTAL] - [TBIP CIS Salary Inc] - [TBIP CIS Insurance Inc] - [TBIP CIS Benefits Inc])* [TBIP WithHold Factor] $(6,970,848.36 - 126,076.70 - 101,744.54 - 19,403.20) * 0.0138$	\$ 92,786.01
Z477	U. TBIP Net Total [TBIP TOTAL] - [TBIP WithHold Amount] $6,970,848.36 - 92,786.01$	\$ 6,878,062.35

Renton School District
King CountyF-203 Worksheet Report
2025-26 F203 ReportPuget Sound Educational Service District 121
CCDDD 17403**VI. Highly Capable (HiCap) – Acct 4174**

Item Code	Formula Desc	Amount
Z086	A. HiCap Students	693.50
Z087	B. HiCap CIS FTE [HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year] / [HiCap Class Size] / [Instruct Hr/Year] 693.50 * 2.1590 * 36.00 / 15.00 / 900.00	3.993
Z088	C. HiCap CIS Salary Maint [HiCap CIS FTE] * [CIS Biennial Base Sal] * [Regionalization Base] 3.993 * 78,209.00 * 1.180	\$ 368,500.47
Z089	D. HiCap CIS Salary Inc (((HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) - [HiCap CIS Salary Maint] ((3.993 * 80,164.00) * (1.180 + 0.000)) - 368,500.47	\$ 9,211.46
Z090	E. HiCap CIS Insurance [HiCap CIS FTE] * [Certificated Health Insurance] 3.993 * 14,136.00	\$ 56,445.05
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc] * [Cert Health Factor]) - [HiCap CIS Insurance] (3.993 * 15,684.00 * 1.02) - 56,445.05	\$ 7,433.69
Z092	G. HiCap CIS Benefits Maint [HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint] 368,500.47 * 0.16020	\$ 59,033.78
Z093	H. HiCap CIS Benefits Inc [HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc] 9,211.46 * 0.15390	\$ 1,417.64
Z094T	I. HiCap MSOC [HiCap Students] * [MSOC -HiCap per Student] 693.50 * 0	\$ 0.00

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Z089pd	J. Professional Learning Days - HiCap 1. Professional Learning Days Salaries ((([HiCap CIS FTE] * [CIS Sal Inc]) * ([Regionalization] + [Regionalization Experience])) / [School Year Total Days]) * [Prof Learning Days] (((3.993 * 80,164.00) * (1.180 + 0.000)) / 180.00) * 3.00	\$ 6,295.20
Z093pd	2. Professional Learning Day - Payroll Tax and Benefits [HiCap CIS PD Salary] * [CIS/CAS - Benefits Inc] 6,295.20 * 0.15390	\$ 968.83
4174pd	3. Total HiCap Professional Learning Days [HiCap CIS PD Salary] + [HiCap CIS PD Benefits] 6,295.20 + 968.83	\$ 7,264.03
Z095	K. HiCap TOTAL [HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC -HiCap Program] + [Total HiCap PD] 368,500.47 + 9,211.46 + 56,445.05 + 7,433.69 + 59,033.78 + 1,417.64 + 0.00 + 7,264.03	\$ 509,306.12

VII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 9,838,977.00 + 0.00	\$ 9,838,977.00

Renton School District No.403

F-195F

ENROLLMENT AND STAFF COUNTS

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)				
1. Kindergarten /2	1,002.00	983.00	991.00	986.00
2. Grade 1	1,024.00	1,017.00	998.00	1,006.00
3. Grade 2	1,005.00	1,006.00	998.00	1,006.00
4. Grade 3	1,088.00	1,007.00	1,005.00	992.00
5. Grade 4	1,089.00	1,108.00	1,015.00	1,013.00
6. Grade 5	1,039.00	1,080.00	1,086.00	995.00
7. Grade 6	1,093.00	991.00	1,017.00	1,022.00
8. Grade 7	1,028.00	1,112.00	995.00	1,022.00
9. Grade 8	994.00	1,035.00	1,100.00	984.00
10. Grade 9	1,024.00	1,013.00	1,033.00	1,098.00
11. Grade 10	1,040.00	1,038.00	1,007.00	1,027.00
12. Grade 11 (excluding Running Start)	837.00	840.00	823.00	798.00
13. Grade 12 (excluding Running Start)	844.00	829.00	810.00	794.00
14. SUBTOTAL	13,107.00	13,059.00	12,878.00	12,743.00
15. Running Start	530.00	535.00	541.00	546.00
16. Dropout Reengagement Enrollment	45.00	37.00	38.00	39.00
17. ALE Enrollment	188.00	192.00	192.00	192.00
18. TOTAL K-12	13,870.00	13,823.00	13,649.00	13,520.00
B. STAFF COUNTS (calculate to three decimal places)				
1. General Fund FTE Certificated Employees /4	1,084.320	1,079.000	1,073.000	1,068.000
2. General Fund FTE Classified Employees /4	674.943	671.000	667.000	664.000

Renton School District No.403

F-195F

SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	43,759,930	51,525,384	59,679,015	62,336,104
2000 Local Nontax Support	3,389,226	3,456,780	3,474,285	3,491,370
3000 State, General Purpose	162,520,244	163,981,301	164,685,847	165,476,174
4000 State, Special Purpose	70,739,097	71,375,041	71,660,184	71,946,466
5000 Federal, General Purpose	4,795	4,843	4,891	4,940
6000 Federal, Special Purpose	17,771,486	17,949,201	18,038,947	18,129,142
7000 Revenues from Other School Districts	820,417	828,622	832,764	836,928
8000 Revenues from Other Entities	9,133,075	9,224,406	9,270,528	9,316,881
9000 Other Financing Sources	820,000	820,000	820,000	820,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	308,958,270	319,165,578	328,466,461	332,358,005
EXPENDITURES				
00 Regular Instruction	142,197,380	145,894,516	150,125,457	153,278,092
10 Federal Special Purpose Funding	0	0	0	0
20 Special Education Instruction	60,071,825	61,633,692	63,421,069	64,752,911
30 Vocational Education Instruction	17,551,481	18,007,820	18,530,047	18,919,178
40 Skill Center Instruction	0	0	0	0
50 and 60 Compensatory Education Instruction	23,736,699	24,354,000	25,060,000	25,586,000
70 Other Instructional Programs	6,313,644	6,345,212	6,376,938	6,408,823
80 Community Services	2,720,955	2,791,700	2,872,659	2,932,985
90 Support Services	56,366,286	57,831,809	59,508,932	60,758,619
B. TOTAL EXPENDITURES	308,958,270	316,858,749	325,895,102	332,636,608
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	0	2,306,829	2,571,359	-278,603
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	665,910	665,910	799,092	958,910
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	829,323	829,323	912,256	1,003,481

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SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	902,904	902,904	948,049	995,452
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	8,670,561	8,670,561	10,716,130	12,989,043
F. TOTAL BEGINNING FUND BALANCE	11,068,698	11,068,698	13,375,527	15,946,886
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	665,910	799,092	958,910	1,150,692
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	829,323	912,256	1,003,481	1,103,829
G.L.823 Restricted for Carryover of Transition To Kindergerten	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	902,904	948,049	995,452	1,045,224
G.L.845 Restricted for Self-Insurance	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0	0

Renton School District No.403

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SUMMARY OF GENERAL FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.873 Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0	0
G.L.875 Assigned to Contingencies	0	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	8,670,561	10,716,130	12,989,043	12,368,537
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	11,068,698	13,375,527	15,946,886	15,668,283

** Beginning Fund Balance does not match prior year Ending Fund Balance

EXPENDITURES EXCEED REVENUES IN 2028-2029

1/ G.L. 536 is an account that is used to summarize actions for other financing uses transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

Renton School District No.403

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES				
100 General Student Body	396,596	394,613	392,640	390,677
200 Athletics	329,437	327,790	326,151	324,520
300 Classes	52,883	52,618	52,355	52,093
400 Clubs	517,582	514,994	512,419	509,857
600 Private Moneys	6,010	5,980	5,950	5,920
A. TOTAL REVENUES	1,302,508	1,295,995	1,289,515	1,283,067
EXPENDITURES				
100 General Student Body	467,625	465,286	462,960	460,645
200 Athletics	421,747	419,638	417,540	415,452
300 Classes	57,640	57,352	57,065	56,780
400 Clubs	538,351	535,659	532,981	530,316
600 Private Moneys	29,347	29,201	29,055	28,910
B. TOTAL EXPENDITURES	1,514,710	1,507,136	1,499,601	1,492,103
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-212,202	-211,141	-210,086	-209,036
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	996,351	784,149	573,008	362,922
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
D. TOTAL BEGINNING FUND BALANCE	996,351	784,149	573,008	362,922
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	784,149	573,008	362,922	153,886
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	784,149	573,008	362,922	153,886

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	64,692,864	66,022,575	65,394,725	69,311,100
2000 Local Nontax Support	891,485	873,656	870,161	866,680
3000 State, General Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
9000 Other Financing Sources	0	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	65,584,349	66,896,231	66,264,886	70,177,780
EXPENDITURES				
Matured Bond Expenditures	26,125,000	26,970,000	27,465,000	27,530,000
Interest on Bonds	32,043,481	39,052,576	37,929,725	41,781,100
Interfund Loan Interest	0	0	0	0
Bond Transfer Fees	0	0	0	0
Arbitrage Rebate	0	0	0	0
UnderWriter's Fees	1,010,000	1,000,000	1,010,000	1,010,000
B. TOTAL EXPENDITURES	59,178,481	67,022,576	66,404,725	70,321,100
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	6,405,868	-126,345	-139,839	-143,320
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)				
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.830 Restricted for Debt Service	20,749,345	27,155,213	27,028,868	26,889,029
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	20,749,345	27,155,213	27,028,868	26,889,029
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF DEBT SERVICE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.830 Restricted for Debt Service	27,155,213	27,028,868	26,889,029	26,745,709
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	27,155,213	27,028,868	26,889,029	26,745,709

1/ G.L. 536 is an account that is used to summarize actions for other financing uses-transfers out.

2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1000 Local Taxes	30,037,648	30,000,000	30,000,000	30,000,000
2000 Local Nontax Support	11,451,718	11,337,201	11,223,829	11,111,591
3000 State, General Purpose	0	0	0	0
4000 State, Special Purpose	0	0	0	0
5000 Federal, General Purpose	0	0	0	0
6000 Federal, Special Purpose	0	0	0	0
7000 Revenues from Other School Districts	0	0	0	0
8000 Revenues from Other Entities	0	0	0	0
9000 Other Financing Sources	275,000,000	0	201,000,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	316,489,366	41,337,201	242,223,829	41,111,591
EXPENDITURES				
10 Sites	19,930,610	15,830,306	11,166,061	10,816,243
20 Buildings	159,249,975	150,550,850	123,694,895	125,502,480
30 Equipment	18,534,115	18,348,774	18,165,286	17,983,633
40 Energy	0	0	0	0
50 Sales and Lease Expenditures	0	0	0	0
60 Bond Issuance Expenditures	0	0	0	0
90 Debt Expenditures	0	0	0	0
B. TOTAL EXPENDITURES	197,714,700	184,729,930	153,026,242	154,302,356
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	800,000	800,000	800,000	8,000,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	117,974,666	-144,192,729	88,397,587	-121,190,765
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	185,710,296	323,179,887	182,629,037	274,934,142
G.L.862 Committed from Levy Proceeds	18,908,211	12,117,832	1,148,331	965,494
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	3,222,907	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	11,298,412	1,816,773	9,144,395	5,419,714
G.L.890 Unassigned Fund Balance	0	0	0	0
F. TOTAL BEGINNING FUND BALANCE	219,139,826	337,114,492	192,921,763	281,319,350
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.825 Restricted for Skill Center	0	0	0	0
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.861 Restricted from Bond Proceeds	323,179,887	182,629,037	274,934,142	164,431,662
G.L.862 Committed from Levy Proceeds	12,117,832	1,148,331	965,494	0
G.L.863 Restricted from State Proceeds	0	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	1,816,773	9,144,395	5,382,066	2,896,923
G.L.890 Unassigned Fund Balance	0	0	0	0

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	337,114,492	192,921,763	281,319,350	160,128,585

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
2/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
REVENUES AND OTHER FINANCING SOURCES				
1100 Local Property Tax	0	0	0	0
1300 Sale of Tax Title Property	0	0	0	0
1400 Local in lieu of Taxes	0	0	0	0
1500 Timber Excise Tax	0	0	0	0
1600 County-Administered Forests	0	0	0	0
1900 Other Local Taxes	0	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0	0
2300 Investment Earnings	93,193	93,659	94,127	94,598
2500 Gifts and Donations	0	0	0	0
2600 Fines and Damages	0	0	0	0
2700 Rentals and Leases	0	0	0	0
2800 Insurance Recoveries	0	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0	0
3600 State Forests	0	0	0	0
4100 Special Purpose-Unassigned	0	0	0	0
4300 Other State Agencies-Unassigned	0	0	0	0
4499 Transportation Reimbursement Depreciation	1,570,620	1,649,000	1,731,000	1,818,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0	0
5400 Federal in lieu of Taxes	0	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0	0
5700 Qualified Energy Investment Tax Credits	0	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0	0
6200 Direct Special Purpose Grants	0	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0	0
8100 Governmental Entities	0	0	0	0
8500 NonFederal ESD	0	0	0	0
9100 Sale of Bonds	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
9300 Sale of Equipment	0	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0	0
9500 Long-Term Financing	0	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)				
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,663,813	1,742,659	1,825,127	1,912,598
EXPENDITURES				
33 Transportation Equipment Purchases	3,884,128	1,663,813	1,742,659	1,825,127
34 Transportation Equipmment Major Repair	0	0	0	0
43 Transportation Vehicle Energy Audits	0	0	0	0
44 Transportation Equipment Capital Improvement	0	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0	0
91 Principal	0	0	0	0
92 Interest 1/	0	0	0	0
93 Arbitrage Rebate	0	0	0	0
D. TOTAL EXPENDITURES	3,884,128	1,663,813	1,742,659	1,825,127
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-2,220,315	78,846	82,468	87,471
BEGINNING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0
G.L.819 Restricted for Fund Purposes	3,884,128	1,663,813	1,742,659	1,825,127
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
H. TOTAL BEGINNING FUND BALANCE	3,884,128	1,663,813	1,742,659	1,825,127
ENDING FUND BALANCE				
G.L.810 Restricted for Other Items	0	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	2025-2026 Current	2026-2027 Forecast	2027-2028 Forecast	2028-2029 Forecast
G.L.819 Restricted for Fund Purposes	1,663,813	1,742,659	1,825,127	1,912,598
G.L.830 Restricted for Debt Service	0	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0	0
G.L.870 Committed to Other Purposes	0	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,663,813	1,742,659	1,825,127	1,912,598

1/ Includes interest portion of purchase contracts.
2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
3/ G.L. 535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.