

LEA 640 - Nash County Public Schools

Fiscal Year 2021-2022 Annual District Expenditures by PRC - as of 6/30/2022

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	43,461,224
002	Central Office Administration	1,075,624
003	Non-Instructional Support Personnel	4,152,318
004	K-5 Program Enhancement Teachers	2,245,778
005	School Building Administration	4,302,831
006	School Psychologist - Position	392,177
007	Instructional Support Personnel - Certified	5,139,846
008	School Psychologist Conversion to Dollars	-
009	Non-Contributory Employee Benefits	1,288,543
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	262,695
013	Career Technical Education - Months of Employment	4,704,943
014	Career Technical Education - Program Support Funds	395,143
015	School Technology Fund	94,581
016	Summer Reading Camps	600,801
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,950,696
021	Military Differential Pay	-
022	Advanced Teaching Roles	209,430
024	Disadvantaged Student Supplemental Funding	1,256,210
027	Teacher Assistants	3,982,861
028	Bonus for Highly Qualified NC Teaching Grad	8,183
029	Behavioral Support	256,344
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	6,145,219
032	Children with Special Needs	9,663,081
034	Academically/Intellectually Gifted	815,866
037	Restart Schools	-
039	School Safety Grant Programs	97,875
042	Child and Family Support Teams – School Nurses	264,794
043	Child and Family Support Teams	239,475
044	Innovative School District	-
045	Veteran Teacher Retention Bonus	273,248
048	Test Results Bonus	65,155
054	Limited English Proficiency (LEP)	587,336
055	Cooperative Innovative High Schools (CIHS)	550,000
056	Transportation of Pupils	4,912,881
061	Classroom Materials/Instructional Supplies and Equipment	442,852
062	Small County and Low Wealth signing Bonus for Teachers	-
063	Children with Special Needs-Spec Funds (Dev Day & Com Res)	408,140
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
067	Assistant Principal Intern-Full Time MSA Student	211,532
068	Alternative Programs and Schools	-
069	At-Risk Student Services	3,320,230
071	Supplemental Funds for Teachers Compensation	1,331,495
073	School Connectivity	416,512
078	K-8 Digital Literacy	76,320
079	Education Workforce and Innovation Program	-
081	Transportation Reserve Fund for Homeless and Foster Children	-
085	Literacy Intervention	233,993
088	Reading Excellence - Local Reading Improvement Grant	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	147,178
153	LEA System Modernization	-
Total:		\$ 105,983,411

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Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)