

LEA 640 - Nash County Public Schools

PRC ALL - Total Expenditures (All Programs)

Fiscal Year 2020-2021 District Expenditures by LEA and Object Code as of 6/30/2021

Object Category/Object Code Description		Annual Expenditures	%
Salary			
111	Superintendent	\$ 137,256	0.14%
112	Associate and Deputy Superintendent	-	0.00%
113	Director and/or Supervisor	729,689	0.73%
114	Principal/Headmaster	2,251,011	2.24%
115	Finance Officer	106,800	0.11%
116	Assistant Principal (Non-teaching)	2,022,604	2.01%
117	Other Assistant Principal Assignment	107,338	0.11%
118	Assistant Superintendent	16,887	0.02%
121	Teacher	39,376,590	39.14%
122	Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123	JROTC Teacher	99,000	0.10%
124	International Exchange Faculty Teacher (IEF)	1,098,586	1.09%
125	New Teacher Orientation	8,285	0.01%
126	Extended Contracts	1,354	0.00%
127	Master Teacher	-	0.00%
128	Re-employed Retired Teacher - Exempt from the Earnings Cap	-	0.00%
129_1	Above the Scale Salary (SBA)	11,699	0.01%
129_2	Above the Scale Salary (Other than SBA)	5,759	0.01%
131	Instructional Support I - Regular Teacher Pay Scale	4,528,833	4.50%
132	Instructional Support II - Advanced Pay Scale	735,994	0.73%
133	Psychologists	490,289	0.49%
135	Instructional Facilitators	92,845	0.09%
141	Teacher Assistant - Other	35,860	0.04%
142	Teacher Assistant - NCLB	4,502,008	4.47%
143	Tutor (Within the instructional day)	-	0.00%
144	Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145	Therapist	388,532	0.39%
146	School-Based Specialist	105,432	0.10%
147	Monitor	203,771	0.20%
148	Non-Certified Instructor	-	0.00%
149	School Resource Officer	-	0.00%
151	Office Support	2,844,661	2.83%
152	Technician	816,526	0.81%
153	Administrative Specialist (Central Support)	-	0.00%
162	Substitute Teacher - Regular Teacher Absence	355,658	0.35%
163	Substitute Teacher - Staff Development Absence	-	0.00%
164	Substitute Teacher - Full-Time Non-Certified	-	0.00%
165	Substitute - Non-Teaching	164,909	0.16%
166	Teacher Assistant Salary When Substituting (Staff Development Absence)	-	0.00%
166	Teacher Assistant Salary When Substituting (Regular Teacher Absence)	537	0.00%
171	Driver	938,481	0.93%
172	Driver Overtime	4,769	0.00%
173	Custodian	2,119,762	2.11%
174	Cafeteria Workers	-	0.00%
175	Skilled Trades	590,720	0.59%
176	Manager	-	0.00%
177	Work Study Student	-	0.00%
178	Day Care/Before/After School Care Staff	-	0.00%
180	Bonus Pay (Not Subject to Retirement)	393,600	0.39%
181	Supplement/Supplementary Pay	8,681	0.01%
182	Employee Allowances Taxable	-	0.00%
183	Bonus Pay (Subject to Retirement)	-	0.00%
187	Salary Differential	-	0.00%
191	Curriculum Development Pay	6,469	0.01%
192	Additional Responsibility Stipend	26,427	0.03%
193	Mentor Pay Stipend	8,000	0.01%
194	State-Designated Stipend	-	0.00%
195	Planning Period Stipend	3,479	0.00%

Updated on: August 31, 2021

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Object Category/Object Code Description		Annual Expenditures	%
Salary			
196	Staff Development Participant Pay	2,300	0.00%
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	58,934	0.06%
199	Overtime Pay	8,489	0.01%
Subtotal:		\$ 65,408,825	65.01%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 4,735,982	4.71%
221	Employer's Retirement Cost - Regular	13,612,845	13.53%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	8,453,738	8.40%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	223,707	0.22%
185	Bonus Leave Payoff	22,987	0.02%
186	Short Term Disability Pay - Beyond Six Months	7,383	0.01%
188	Annual Leave Payoff	374,980	0.37%
189	Short Term Disability Pay – First Six Months	7,262	0.01%
Subtotal:		\$ 27,438,884	27.27%
Purchased Services			
311	Contracted Services	\$ 2,982,777	2.96%
312	Workshop Expenses	71,610	0.07%
313	Advertising Cost	459	0.00%
314	Printing and Binding Fees	-	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	-	0.00%
321	Public Utilities - Electric Services	9,864	0.01%
322	Public Utilities - Natural Gas	3,833	0.00%
323	Public Utilities - Water/Sewer	1,900	0.00%
324	Waste Management	-	0.00%
325	Contracted Repairs and Maintenance – Land and Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	82,512	0.08%
327	Rentals/Leases	16,706	0.02%
331	Pupil Transportation - Contracted	14,714	0.01%
332	Travel Reimbursement	16,920	0.02%
333	Field Trips	-	0.00%
341	Telephone	-	0.00%
342	Postage	-	0.00%
343	Telecommunications Services	79,795	0.08%
344	Mobile Communication Costs	9,936	0.01%
351	Tuition Reimbursements	15,438	0.02%
352	Employee Education Reimbursement	14,637	0.01%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 3,321,101	3.30%
Supplies & Materials			
411	Supplies and Materials	\$ 1,434,437	1.43%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	1,077,954	1.07%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	286,665	0.28%
421	Fuel for Facilities	-	0.00%
422	Repair Parts, Materials, and Related Labor, Grease, and Anti-Freeze	1,218,754	1.21%
423	Gas/Diesel Fuel	245,742	0.24%
424	Oil	9,750	0.01%

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Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	15,316	0.02%
451	Food Purchase	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	394	0.00%
461	Furniture and Equipment - Inventoried	18,215	0.02%
462	Computer Equipment - Inventoried	106,919	0.11%
471	Sales and Use Tax Expense	22,087	0.02%
472	Sales and Use Tax Refund (Contra-expenditure)	-	0.00%
Subtotal:		\$ 4,436,232	4.41%
Capital Outlay			
522	General Contract	\$ -	0.00%
524	Electrical Contract	-	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture and Equipment - Capitalized	-	0.00%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ -	0.00%
Other			
361	Membership Dues and Fees	\$ -	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	1,432	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ 1,432	0.00%
Grand Total:		\$ 100,606,475	100.00%

Notes: 1) PRC 130 (State Textbooks) and Object Code 412M are based on MFR data; the rest is based on JHA351EG-R01
2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

