## **LEA 640 - Nash County Public Schools**

## Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

1001   Classroom Teachers   44,060,683   1012,990   102   Central Office Administration   1,012,990   103	PRC	PRC Description	Annual Expenditures
033         Non-Instructional Support Personnel         3,990,028           055         School Building Administration         4,175,619           076         Instructional Support Personnel - Certified         5,342,291           077         Non-Contributory Employee Benefits         945,832           078         10         Dollars for Certified Personnel         -           079         20         20         11         NBPTS Educational Leave         -           071         NBPTS Educational Leave         -         -         -           071         Driver Training         191,108         -           072         Driver Training         191,108         -           073         School Technology Fund         288,093         -           075         School Technology Fund         288,093         -           076         Small County Supplemental Funding         -         -           077         International Faculty Exchange Teachers (IFE)         1,718,925         -           078         Mail County Supplemental Funding         942,251         -           079         Eacher Assistants         3,907,365         -           071         Fachard Assistants         3,907,365         -	001	Classroom Teachers	44,060,663
0.05         School Building Administration         4.175.619           007         Instructional Support Personnel Certified         5,342.291           008         Non-Contributory Employee Benefits         945.832           010         Dollars for Certified Personnel         -           11         NBPTS Educational Leave         -           012         Driver Training         191.108           112         Career Technical Education - State: Months of Employment         4.504.348           014         Career Technical Education - State: Program Support Funds         388.201           015         School Technology Fund         288.093           016         Surmer Reading Camps         305.126           017         Small County Supplemental Funding         -           018         Surmer Reading Camps         -           019         International Faculty Exchange Teachers (IFE)         1,718.925           021         International Faculty Exchange Teachers (IFE)         1,718.925           021         Millitary Differential Pay         -           022         Advanced Teaching Roles         -           023         Advanced Teaching Roles         -           024         Disadvantaged Student Supplemental Funding         94.251 <td>002</td> <td>Central Office Administration</td> <td>1,012,980</td>	002	Central Office Administration	1,012,980
Instructional Support Personnel - Certified   5.342.281	003	Non-Instructional Support Personnel	3,990,028
1099         Non-Contributory Employee Benefits         945,832           010         Dollars for Certified Personnel         -           011         NBPTS Educational Leave         -           012         Driver Training         191,108           013         Career Technical Education - State: Months of Employment         4,504,348           014         Career Technical Education - State: Program Support Funds         388,201           015         School Technology Fund         288,093           016         Summer Reading Camps         305,126           019         Small County Supplemental Funding         -           01         International Faculty Exchange Teachers (IFE)         1,718,925           021         International Faculty Exchange Teachers (IFE)         1,718,925           022         Advanced Teaching Roles         2,726           023         International Faculty Exchange Teachers (IFE)         1,718,925           024         Chizer Assistants         3,907,365           025	005	School Building Administration	4,175,619
Dollars for Certified Personne	007	Instructional Support Personnel - Certified	5,342,291
011 NBPTS Educational Leave         191,108           012 Driver Training         191,108           013 Career Technical Education - State: Months of Employment         4,504,348           014 Career Technical Education - State: Program Support Funds         288,093           015 School Technology Fund         288,093           016 Summer Reading Camps         305,126           017 Small County Supplemental Funding         -           018 Military Differential Pay         -           021 International Faculty Exchange Teachers (IFE)         1,718,925           022 Military Differential Pay         -           023 Advanced Teaching Roles         -           024 Disadvantaged Student Supplemental Funding         984,251           027 Teacher Assistants         3,907,365           028 Highly Qualified NC Teaching Graduate         -           029 Behavioral Support         28,000           030 Digital Learning Initiative (DLI) Grant         -           031 Low-Wealth Counties Supplemental Funding         5,476,219           032 Children with Disabilities         9,459,961           033 Merit Bonus (FY2016-17)         -           034 Restart Schools and Renewal School Systems         -           035 School Resource Officers         154,088           042 Childrand Family Su	009	Non-Contributory Employee Benefits	945,832
012 Driver Training         191,108           013 Career Technical Education - State: Months of Employment         4,504,348           114 Career Technical Education - State: Program Support Funds         388,201           015 School Technology Fund         288,093           016 Summer Reading Camps         305,126           019 Small County Supplemental Funding         1,718,925           010 International Faculty Exchange Teachers (IFE)         1,718,925           021 Military Differential Pay         1           022 Advanced Teaching Roles         -           023 Disadvantaged Student Supplemental Funding         984,251           024 Disadvantaged Student Supplemental Funding         984,251           027 Teacher Assistants         3,907,365           028 Highly Qualified NC Teaching Graduate         -           029 Behavioral Support         228,000           030 Digital Learning Initiative (DLI) Grant         -           031 Low-Wealth Counties Supplemental Funding         5,476,219           032 Children with Disabilities         9,459,961           033 Merit Bonus (FY2016-17)         -           034 Academically or Intellectually Gifted         799,431           037 Restart Schools and Renewal School Systems         -           038 Child and Family Support Teams (CFST) - Nurses <td< td=""><td>010</td><td>Dollars for Certified Personnel</td><td>-</td></td<>	010	Dollars for Certified Personnel	-
013 Career Technical Education - State: Months of Employment         4,504,348           014 Career Technical Education - State: Program Support Funds         388,201           015 School Technology Fund         268,093           016 Summer Reading Camps         305,126           019 Small County Supplemental Funding         -           020 International Faculty Exchange Teachers (IFE)         1,718,925           021 Military Differential Pay         -           022 Advanced Teaching Roles         -           023 Disadvantaged Student Supplemental Funding         984,251           024 Disadvantaged Student Supplemental Funding         984,251           027 Teacher Assistants         3,907,365           028 Highly Qualified NC Teaching Graduate         -           029 Behavioral Support         228,000           030 Digital Learning Initiative (DLI) Grant         5,476,219           031 Low-Wealth Counties Supplemental Funding         5,476,219           032 Children with Disabilities         9,459,961           033 Merit Bonus (FY2016-17)         79,431           034 Restart Schools and Renewal School Systems         -           039 School Resource Officers         15,469           040 Childrand Family Support Teams (CFST) - Nurses         249,221           041 Innovative School District         <	011	NBPTS Educational Leave	-
014         Career Technical Education - State: Program Support Funds         388,201           015         School Technology Fund         268,093           016         Summer Reading Camps         305,126           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,718,925           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           021         Disadvantaged Student Supplemental Funding         984,251           027         Teacher Assistants         3,907,365           038         Behavioral Support         228,000           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         79,431           037         Restart Schools and Renewal School Systems         -           038         School Resource Officers         15,408           042         Child and Family Support Teams (CFST) - Nurses         249,221	012	Driver Training	191,108
014         Career Technical Education - State: Program Support Funds         388,201           015         School Technology Fund         268,093           016         Summer Reading Camps         305,126           019         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,718,925           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           021         Disadvantaged Student Supplemental Funding         984,251           027         Teacher Assistants         3,907,365           038         Behavioral Support         228,000           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         79,431           037         Restart Schools and Renewal School Systems         -           038         School Resource Officers         15,408           042         Child and Family Support Teams (CFST) - Nurses         249,221	013	Career Technical Education - State: Months of Employment	4,504,348
015         School Technology Fund         288,093           016         Summer Reading Camps         305,126           020         International Faculty Exchange Teachers (IFE)         1,718,925           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           024         Disadvantaged Student Supplemental Funding         984,251           027         Teacher Assistants         3,907,365           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         228,000           301         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FV2016-17)         -           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912 <td>014</td> <td></td> <td>388,201</td>	014		388,201
016         Summer Reading Camps         305,126           019         Small County Supplemental Funding         1,718,925           021         International Faculty Exchange Teachers (IFE)         1,718,925           021         Military Differential Pay         -           022         Advanced Teaching Roles         -           027         Teacher Assistants         3,907,365           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         228,000           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FV2016-17)         -           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           038         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           045         Principal and Teacher Performance Bonuses         18	015		268,093
0191         Small County Supplemental Funding         -           020         International Faculty Exchange Teachers (IFE)         1,718,925           21         Military Differential Pay         -           022         Advanced Teaching Roles         -           024         Disadvantaged Student Supplemental Funding         984,251           027         Teacher Assistants         3,907,365           028         Highly Qualified NC Teaching Graduate         -           039         Behavioral Support         228,000           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           038         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         48,243 <t< td=""><td>016</td><td></td><td>305,126</td></t<>	016		305,126
International Faculty Exchange Teachers (IFE)	019	· ·	´-
021         Military Differential Pay         -           022         Advanced Teaching Roles         -           021         Disadvantaged Student Supplemental Funding         984,251           027         Teacher Assistants         3,907,365           028         Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         228,000           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           02         Children with Disabilities         9,459,961           03         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Inhird Grade Read to Achieve Teacher Bonus         48,243           045         Principal and Teacher Performance Bonuses         184,754           048         Principal and Teacher Performance Bon		, ,,	1,718,925
022 Advanced Teaching Roles         -           024 Disadvantaged Student Supplemental Funding         984.251           027 Teacher Assistants         3,907,365           028 Highly Qualified NC Teaching Graduate         -           029 Behavioral Support         228,000           030 Digital Learning Initiative (DLI) Grant         -           031 Low-Wealth Counties Supplemental Funding         5,476,219           032 Children with Disabilities         9,459,961           033 Merit Bonus (FY2016-17)         -           034 Academically or Intellectually Gifted         799,431           037 Restart Schools and Renewal School Systems         -           038 School Resource Officers         154,088           042 Child and Family Support Teams (CFST) - Nurses         249,221           043 Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044 Innovative School District         -           045 Third Grade Read to Achieve Teacher Bonus         48,243           048 Principal and Teacher Performance Bonuses         184,754           045 Limited English Proficiency         506,474           055 Cooperative Innovative High Schools (CIHS)         275,000           056 Transportation of Pupils         4449,499           061 Classroom Materials/Instructional Supplies/Equipm	021	, ,	· · · · -
024         Disadvantaged Student Supplemental Funding         984,251           027         Teacher Assistants         3,907,365           28 Highly Qualified NC Teaching Graduate         -           029         Behavioral Support         228,000           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Cademically or Intellectually Gifted         29,221           044         Child and Family Support Teams (CFST) - Nurses         249,221           045         Child and Family Support Teams (CFST) - Nurses         249,221           046         Third Grade Read to Achieve Teacher Bonus         48,243           047         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative H	022	•	_
1			984.251
028 Highly Qualified NC Teaching Graduate         -           029 Behavioral Support         228,000           30 Digital Learning Initiative (DLI) Grant         -           031 Low-Wealth Counties Supplemental Funding         5,476,219           032 Children with Disabilities         9,459,961           033 Merit Bonus (FY2016-17)         -           034 Academically or Intellectually Gifted         799,431           037 Restart Schools and Renewal School Systems         -           038 School Resource Officers         154,088           04C Child and Family Support Teams (CFST) - Nurses         249,221           043 Child and Family Support Teams(CFST) - Social Workers and Other         225,912           044 Third Grade Read to Achieve Teacher Bonus         48,243           045 Principal and Teacher Performance Bonuses         184,754           046 Limited English Proficiency         506,474           05C Cooperative Innovative High Schools (CIHS)         275,000           05C Transportation of Pupils         4,449,499           061 Classroom Materials/Instructional Supplies/Equipment         452,192           062 Criffern with Disabilities - Special Funds         372,859           063 Children with Disabilities - Special Fellows         -           064 Assistant Principal Intern - Principal Fellows         -			
029         Behavioral Support         228,000           030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams(CFST) - Social Workers and Other         225,912           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         48,243           047         Principal and Teacher Performance Bonuses         184,754           048         Principal and Teacher Performance Bonuses         184,754           045         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           066         Transportation of Pupils         4,449,499           061         Classroom			-
030         Digital Learning Initiative (DLI) Grant         -           031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FY2016-17)         -           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           051         Limited English Proficiency         506,474           052         Cooperative Innovative High Schools (CIHS)         275,000           053         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065			228.000
031         Low-Wealth Counties Supplemental Funding         5,476,219           032         Children with Disabilities         9,459,961           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           049         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         -			
032         Children with Disabilities         9,459,961           033         Merit Bonus (FY2016-17)         -           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           045         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           045         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859 <tr< td=""><td></td><td></td><td>5 476 219</td></tr<>			5 476 219
033         Merit Bonus (FY2016-17)         - 3           034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         - 6           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         - 6           045         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Intern - MSA Students         -           067 <td></td> <td>11</td> <td></td>		11	
034         Academically or Intellectually Gifted         799,431           037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           049         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -			-
037         Restart Schools and Renewal School Systems         -           039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Intern - MSA Students         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           073 <td></td> <td>,</td> <td>799 431</td>		,	799 431
039         School Resource Officers         154,088           042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Coding and Mobile Application Grant         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           079         At-Risk Student Services         3,325,062           073         S			-
042         Child and Family Support Teams (CFST) - Nurses         249,221           043         Child and Family Support Teams (CFST) - Social Workers and Other         225,912           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           076         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           079         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           079		·	154 088
043         Child and Family Support Teams(CFST) - Social Workers and Other         225,912           044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           079         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079<	1		·
044         Innovative School District         -           046         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           079         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         <	1	, ,	·
046         Third Grade Read to Achieve Teacher Bonus         48,243           048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           069         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095			-
048         Principal and Teacher Performance Bonuses         184,754           054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           079         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           130         State Tex			48 243
054         Limited English Proficiency         506,474           055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           069         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           130         State Textbooks (MFR Data Source)         -           131         Textbooks and Digital R	1		
055         Cooperative Innovative High Schools (CIHS)         275,000           056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           069         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         -           131         Textbooks and Digital Resource		·	
056         Transportation of Pupils         4,449,499           061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           069         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         -           131         Textbooks and Digital Resources (State Fund 1)         573,136           153         Business Modernization - L			·
061         Classroom Materials/Instructional Supplies/Equipment         452,192           063         Children with Disabilities - Special Funds         372,859           064         CTE Grade Expansion Program         -           065         Coding and Mobile Application Grant         -           066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           069         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         -           131         Textbooks and Digital Resources (State Fund 1)         573,136           153         Business Modernization - LEA Allotment         -           154         CRF- State Covid-19			·
063Children with Disabilities - Special Funds372,859064CTE Grade Expansion Program-065Coding and Mobile Application Grant-066Assistant Principal Interns - Principal Fellows-067Assistant Principal Intern - MSA Students-068Alternative Programs and Schools-069At-Risk Student Services3,325,062073School Connectivity78,971078Digital Learning Initiative (DLI): Digital Literacy Solution62,170079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency89,220095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022	1		
064CTE Grade Expansion Program-065Coding and Mobile Application Grant-066Assistant Principal Interns - Principal Fellows-067Assistant Principal Intern - MSA Students-068Alternative Programs and Schools-069At-Risk Student Services3,325,062073School Connectivity78,971078Digital Learning Initiative (DLI): Digital Literacy Solution62,170079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency89,220095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022		''' '	
065Coding and Mobile Application Grant-066Assistant Principal Interns - Principal Fellows-067Assistant Principal Intern - MSA Students-068Alternative Programs and Schools-069At-Risk Student Services3,325,062073School Connectivity78,971078Digital Learning Initiative (DLI): Digital Literacy Solution62,170079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency89,220095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022		•	372,039
066         Assistant Principal Interns - Principal Fellows         -           067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           069         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         -           131         Textbooks and Digital Resources (State Fund 1)         573,136           153         Business Modernization - LEA Allotment         -           154         CRF- State Covid-19 Supplemental Funds         582,022		,	-
067         Assistant Principal Intern - MSA Students         -           068         Alternative Programs and Schools         -           069         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         -           131         Textbooks and Digital Resources (State Fund 1)         573,136           153         Business Modernization - LEA Allotment         -           154         CRF- State Covid-19 Supplemental Funds         582,022	1		-
068         Alternative Programs and Schools         -           069         At-Risk Student Services         3,325,062           073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         -           131         Textbooks and Digital Resources (State Fund 1)         573,136           153         Business Modernization - LEA Allotment         -           154         CRF- State Covid-19 Supplemental Funds         582,022			-
069       At-Risk Student Services       3,325,062         073       School Connectivity       78,971         078       Digital Learning Initiative (DLI): Digital Literacy Solution       62,170         079       CTE - State: Education and Workforce Innovation Program       -         085       Early Grade Reading Proficiency       89,220         095       Special Dollar Allotment       -         096       Special Position Allotment       -         130       State Textbooks (MFR Data Source)       -         131       Textbooks and Digital Resources (State Fund 1)       573,136         153       Business Modernization - LEA Allotment       -         154       CRF- State Covid-19 Supplemental Funds       582,022	1		-
073         School Connectivity         78,971           078         Digital Learning Initiative (DLI): Digital Literacy Solution         62,170           079         CTE - State: Education and Workforce Innovation Program         -           085         Early Grade Reading Proficiency         89,220           095         Special Dollar Allotment         -           096         Special Position Allotment         -           130         State Textbooks (MFR Data Source)         -           131         Textbooks and Digital Resources (State Fund 1)         573,136           153         Business Modernization - LEA Allotment         -           154         CRF- State Covid-19 Supplemental Funds         582,022	1		2 225 062
078Digital Learning Initiative (DLI): Digital Literacy Solution62,170079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency89,220095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022			
079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency89,220095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022	1	•	
085Early Grade Reading Proficiency89,220095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022			02,170
095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022			-
096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022		•	89,220
130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022	1	•	-
131Textbooks and Digital Resources (State Fund 1)573,136153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds582,022			-
153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 582,022			-
154 CRF- State Covid-19 Supplemental Funds 582,022			573,136
			-
Total: \$ 99,387,264	154	OKF- State Covid-19 Supplemental Funds	582,022
<u> </u>		Total: \$	99.387.264
		<u></u>	00,001,207

Note: CRF Funds in PRC's 12x are not included in this report

Page 1 of 1