

## LEA 640 - Nash County Public Schools

**Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020**

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	44,060,663
002	Central Office Administration	1,012,980
003	Non-Instructional Support Personnel	3,990,028
005	School Building Administration	4,175,619
007	Instructional Support Personnel - Certified	5,342,291
009	Non-Contributory Employee Benefits	945,832
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	191,108
013	Career Technical Education - State: Months of Employment	4,504,348
014	Career Technical Education - State: Program Support Funds	388,201
015	School Technology Fund	268,093
016	Summer Reading Camps	305,126
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,718,925
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	984,251
027	Teacher Assistants	3,907,365
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	228,000
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	5,476,219
032	Children with Disabilities	9,459,961
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	799,431
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	154,088
042	Child and Family Support Teams (CFST) - Nurses	249,221
043	Child and Family Support Teams(CFST) - Social Workers and Other	225,912
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	48,243
048	Principal and Teacher Performance Bonuses	184,754
054	Limited English Proficiency	506,474
055	Cooperative Innovative High Schools (CIHS)	275,000
056	Transportation of Pupils	4,449,499
061	Classroom Materials/Instructional Supplies/Equipment	452,192
063	Children with Disabilities - Special Funds	372,859
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	3,325,062
073	School Connectivity	78,971
078	Digital Learning Initiative (DLI): Digital Literacy Solution	62,170
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	89,220
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	573,136
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	582,022
<b>Total:</b>		<b>\$ 99,387,264</b>

*Note: CRF Funds in PRC's 12x are not included in this report*