

LEA 640 - Nash County Public Schools

PRC ALL - Sum of all State Expenditures

Fiscal Year 2019-2020 District Expenditures by LEA and Object Code as of 6/30/2020

Object Category/Object Code Description	Annual Expenditures	%
Salary		
111 Superintendent	\$ 174,228	0.18%
112 Associate and Deputy Superintendent	-	0.00%
113 Director and/or Supervisor	514,458	0.52%
114 Principal/Headmaster	2,243,046	2.26%
115 Finance Officer	103,704	0.10%
116 Assistant Principal (Non-teaching)	2,031,073	2.04%
117 Other Assistant Principal Assignment	-	0.00%
118 Assistant Superintendent	265,869	0.27%
121 Teacher	39,079,481	39.32%
122 Interim Teacher – (Paid at Non-certified Rate)	-	0.00%
123 JROTC Teacher	50,000	0.05%
124 Foreign Exchange (VIF)	1,018,636	1.02%
125 New Teacher Orientation	7,814	0.01%
126 Extended Contracts	3,879	0.00%
127 Master Teacher	-	0.00%
Re-employed Retired Teacher - Exempt from the		
128 Earnings Cap	-	0.00%
129_1 Above the Scale Salary (SBA)	13,387	0.01%
129_2 Above the Scale Salary (Other than SBA)	6,997	0.01%
131 Instructional Support I - Regular Teacher Pay Scale	4,523,227	4.55%
132 Instructional Support II - Advanced Pay Scale	614,220	0.62%
133 Psychologists	424,092	0.43%
135 Instructional Facilitators	-	0.00%
141 Teacher Assistant - Other	21,597	0.02%
142 Teacher Assistant - NCLB	4,329,228	4.36%
143 Tutor (Within the instructional day)	7,920	0.01%
144 Interpreter, Brailist, Translator, Education Interpreter	-	0.00%
145 Therapist	395,440	0.40%
146 School-Based Specialist	35,398	0.04%
147 Monitor	405,205	0.41%
148 Non-Certified Instructor	-	0.00%
149 School Resource Officer	-	0.00%
151 Office Support	2,591,973	2.61%
152 Technician	550,211	0.55%
153 Administrative Specialist (Central Support)	450	0.00%
162 Substitute Teacher - Regular Teacher Absence	1,051,413	1.06%
163 Substitute Teacher - Staff Development Absence	8,080	0.01%
164 Substitute Teacher - Full-Time Non-Certified	-	0.00%
165 Substitute - Non-Teaching	307,975	0.31%
Teacher Assistant Salary When Substituting (Staff		
166 Development Absence)	-	0.00%
Teacher Assistant Salary When Substituting (Regular		
167 Teacher Absence)	187	0.00%
171 Driver	1,730,726	1.74%
172 Driver Overtime	38,004	0.04%
173 Custodian	914,257	0.92%
174 Cafeteria Workers	14,030	0.01%
175 Skilled Trades	658,653	0.66%
176 Manager	-	0.00%
177 Work Study Student	-	0.00%
178 Day Care/Before/After School Care Staff	-	0.00%
180 Bonus Pay (Not Subject to Retirement)	216,440	0.22%
181 Supplement/Supplementary Pay	250	0.00%
182 Employee Allowances Taxable	-	0.00%
183 Bonus Pay (Subject to Retirement)	-	0.00%
187 Salary Differential	-	0.00%
191 Curriculum Development Pay	36,337	0.04%
192 Additional Responsibility Stipend	50,214	0.05%
193 Mentor Pay Stipend	20,730	0.02%
194 State-Designated Stipend	-	0.00%
195 Planning Period Stipend	-	0.00%

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Object Category/Object Code Description	Annual Expenditures	%
Salary		
196 Staff Development Participant Pay	-	0.00%

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Salary			
197	Staff Development Instructor	-	0.00%
198	Tutorial Pay	168,347	0.17%
199	Overtime Pay	25,604	0.03%
Subtotal:		\$ 64,652,781	65.05%
Employee Benefits			
211	Employer's Social Security Cost- Regular	\$ 4,650,204	4.68%
221	Employer's Retirement Cost - Regular	12,082,868	12.16%
229	Other Retirement Cost	-	0.00%
231	Employer's Hospitalization Insurance	8,159,383	8.21%
232	Employer's Workers' Comp Insurance Cost	-	0.00%
233	Employer's Unemployment Insurance Cost	-	0.00%
234	Employer's Dental Insurance Cost	-	0.00%
235	Employer's Life Insurance Cost	-	0.00%
184	Longevity Pay	238,623	0.24%
185	Bonus Leave Payoff	23,935	0.02%
186	Short Term Disability Pay - Beyond Six Months	46,302	0.05%
188	Annual Leave Payoff	371,199	0.37%
189	Short Term Disability Pay – First Six Months	73,497	0.07%
Subtotal:		\$ 25,646,011	25.80%
Purchased Services			
311	Contracted Services	\$ 4,835,925	4.87%
312	Workshop Expenses	88,550	0.09%
313	Advertising Cost	-	0.00%
314	Printing and Binding Fees	246	0.00%
315	Reproduction Costs	-	0.00%
316	Commercial Driver's License Medical Exam Expenses	-	0.00%
317	Psychological Contract Services	-	0.00%
318	Speech and Language Contracted Services	-	0.00%
319	Other Professional/Technical Contract Services	1,768	0.00%
321	Public Utilities - Electric Services	-	0.00%
322	Public Utilities - Natural Gas	-	0.00%
323	Public Utilities - Water/Sewer	-	0.00%
324	Waste Management	-	0.00%
	Contracted Repairs and Maintenance – Land and		
325	Buildings	-	0.00%
326	Contracted Repairs and Maintenance - Equipment	(58,374)	-0.06%
327	Rentals/Leases	127	0.00%
331	Pupil Transportation - Contracted	146,063	0.15%
332	Travel Reimbursement	19,174	0.02%
333	Field Trips	6,370	0.01%
341	Telephone	-	0.00%
342	Postage	6	0.00%
343	Telecommunications Services	79,047	0.08%
344	Mobile Communication Costs	-	0.00%
351	Tuition Reimbursements	14,515	0.01%
352	Employee Education Reimbursement	7,950	0.01%
353	Certification/Licensing Fees	-	0.00%
Subtotal:		\$ 5,141,367	5.17%
Supplies & Materials			
411	Supplies and Materials	\$ 1,250,300	1.26%
412M	State Textbooks (MFR Data Source)	-	0.00%
413	Other Textbooks	573,641	0.58%
413M	Other Textbooks (MFR Data Source)	-	0.00%
414	Library Books (Regular and Replacement)	-	0.00%
415	Community College/University Textbooks	-	0.00%
418	Computer Software and Supplies	513,638	0.52%
421	Fuel for Facilities	-	0.00%
	Repair Parts, Materials, and Related Labor, Grease, and		
422	Anti-Freeze	274,813	0.28%
423	Gas/Diesel Fuel	443,795	0.45%
424	Oil	25,598	0.03%

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Object Category/Object Code Description		Annual Expenditures	%
Salary			
425	Tires and Tubes	88,780	0.09%
451	Food Purchase	-	0.00%
452	USDA Commodity Foods	-	0.00%
453	Food Processing Supplies	-	0.00%
459	Other Food Purchases	-	0.00%
461	Furniture and Equipment - Inventoried	132,617	0.13%
462	Computer Equipment - Inventoried	614,895	0.62%
471	Sales and Use Tax Expense	18,096	0.02%
472	Sales and Use Tax Refund	-	0.00%
Subtotal:		\$ 3,936,174	3.96%
Capital Outlay			
522	General Contract	\$ -	0.00%
529	Miscellaneous Contracts and Other Charges	-	0.00%
532	Improvements to Existing Sites	-	0.00%
541	Purchase of Furniture & Equipment - Capitalized	12,000	0.01%
542	Purchase of Computer Hardware - Capitalized	-	0.00%
551	Purchase of Vehicles	-	0.00%
552	License and Title Fees	-	0.00%
Subtotal:		\$ 12,000	0.01%
Other			
361	Membership Dues and Fees	\$ (3,709)	0.00%
363	Assessments/Penalties	-	0.00%
371	Liability Insurance	-	0.00%
372	Vehicle Liability Insurance	-	0.00%
373	Property Insurance	-	0.00%
378	Scholastic Accident Insurance	-	0.00%
379	Other Insurance and Judgments	2,640	0.00%
715	Transfers to Multiple Enterprise Fund	-	0.00%
Subtotal:		\$ (1,069)	0.00%
Grand Total:		\$ 99,387,264	100.00%

Note: 1) Objects Codes with "M" indicator (412M and 413M) signifies the amounts sourced from MFR report
 2) CRF Funds in PRC's 12x are not included in this report

