

LEA 640 - Nash County Public Schools

Fiscal Year 2020-2021 Annual District Expenditures by PRC - as of 6/30/2021

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	45,516,956
002	Central Office Administration	1,027,958
003	Non-Instructional Support Personnel	3,997,034
005	School Building Administration	4,326,022
007	Instructional Support Personnel - Certified	5,369,310
009	Non-Contributory Employee Benefits	822,957
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	286,842
013	Career Technical Education - State: Months of Employment	4,659,752
014	Career Technical Education - State: Program Support Funds	210,595
015	School Technology Fund	305
016	Summer Reading Camps	115,466
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers (IFE)	1,728,741
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	1,261,551
027	Teacher Assistants	3,999,248
028	Highly Qualified NC Teaching Graduate and Principal Recruitment Supplement	11,227
029	Behavioral Support	240,000
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	5,627,632
032	Children with Disabilities	9,653,519
034	Academically or Intellectually Gifted	757,825
037	Restart Schools and Renewal School Systems	-
039	School Resource Officer	-
042	Child and Family Support Teams (CFST) - Nurses	247,446
043	Child and Family Support Teams (CFST) - Social Worker and Other	231,672
044	Innovative School District	-
045	Teacher Bonuses	397,826
048	Principal and Teacher Performance Bonuses	25,836
054	Limited English Proficiency	530,177
055	Cooperative Innovative High Schools (CIHS)	546,540
056	Transportation of Pupils	4,186,272
061	Classroom Materials/Instructional Supplies/Equipment	456,710
063	Children with Disabilities - Special Funds	318,268
064	CTE Grade Expansion Program	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	3,307,494
073	School Connectivity	177,301
078	Digital Learning Initiative (DLI): Digital Literacy Solution	74,243
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	141,054
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	352,694
153	Business System Modernization - LEA Allotment	-
Total:		\$ 100,606,475

Notes: 1) PRC 130 (State Textbooks) is based on MFR data, the rest is based on JHA355EG-R03

2) Excludes CRF Funds (PRC 121 - 129 and PRC 132 - 138)

Updated on: August 31, 2021

Printed: 10/13/2021

Page 1 of 1