

LEA 640 - Nash-Rocky Mount Schools

Fiscal Year 2014-2015 Annual District Expenditures by PRC - as of 6/30/2015

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	40,690,249
002	Central Office Administration	1,068,376
003	Non-Instructional Support Personnel	3,835,010
005	School Building Administration	3,417,215
007	Instructional Support	4,817,663
009	Non-Contributory Employee Benefits	1,874,133
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	294,958
013	Vocational Education - State Months of Employment	4,418,028
014	Vocational Education - Program Support	247,671
015	School Technology Fund	275,838
016	Summer Reading Camps	164,668
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	1,138,918
025	State Indian Gaming Funds	-
027	Teacher Assistants	3,941,510
029	Behavioral Support	179,381
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	7,337,891
032	Children With Special Needs	8,605,974
034	Academically/Intellectually Gifted	21,690
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	219,040
043	Child and Family Support	174,992
045	Compensation Bonus (Legislated)	41,120
046	IB Test Fees	12,190
054	Limited English Proficiency (LEP)	20,000
055	Learn and Earn (ECHS)	317,512
056	Transportation of Pupils	4,549,653
061	Classroom Materials/Instructional Supplies & Equipment	463,535
063	Developmental Day and Community Residential	371,085
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	3,430,577
073	School Connectivity	175,139
085	mClass Reading 3D	1,163
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 92,105,180