LEA 640 - Nash-Rocky Mount Schools

PRC ALL - Sum of all State Expenditures
Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Objec Salary	t Category/Object Code Description	Annual Expenditures		%
111	Superintendent	\$	132,746	0.14%
112	Associate & Deputy Superintendent	Α.Τ.	81,902	0.09%
113	Director and/or Supervisor		544,481	0.59%
114	Classified Principal/Headmaster		1,665,117	1.81%
115	Finance Officer		97,983	0.11%
116	Assistant Principal (Non-teaching)		898,399	0.98%
117	Other Assistant Principal Assignment		-	0.00%
118	Assistant Superintendent		256,864	0.28%
121	Teacher		36,185,564	39.29%
122	Interim Teacher - (Paid at Non-certified Rate		<u>.</u>	0.00%
123	JROTC Teacher		43,500	0.05%
124	Foreign Exchange (VIF)		-	0.00%
125	New Teacher Orientation		20,706	0.02%
126	Extended Contracts		1,780	0.00%
127	Master Teacher			0.00%
129	Above the Scale Salary		124,281	0.13%
131	Instructional Support I - Regular Scale		4,158,055	4.51%
132	Instructional Support II - Advanced Scale		645,593	0.70%
133 134	Psychologists Tagging Manter		321,206	0.35%
135	Teacher Mentor Instructional Facilitators		127 200	0.00%
141	Teacher Assistant - Other		127,380 19,865	0.14% 0.02%
142	Teacher Assistant - Other		4,437,619	4.82%
143	Tutor		4,437,019	0.00%
144	Interpreter/Braillist/Translator		3,481	0.00%
145	Therapist		311,037	0.34%
146	Specialist (School-Based)		93,482	0.10%
147	Monitors		299,424	0.33%
148	Non-Certified Instructor		-	0.00%
149	School Resource Officer		-	0.00%
151	Office Support		2,670,894	2.90%
152	Technician		695,336	0.75%
153	Administrative Specialist (Central Support)			0.00%
162	Substitute Pay - Regular Absence		1,089,705	1.18%
163	Substitute Pay - Staff Development		19,658	0.02%
164	Substitute Pay - Full-Time Non-Certified			0.00%
165	Substitute Pay - Non-Teaching		138,512	0.15%
166	Teacher Assistant Pay - Staff Development		-	0.00%
167	Teacher Assistant Pay - Regular Absence		361	0.00%
171	Driver		1,897,543	2.06%
172	Driver Overtime		18,754	0.02%
173	Custodian		1,302,883	1.41%
174	Cafeteria Workers		-	0.00%
175	Skilled Trades		525,861	0.57%
176	Manager		-	0.00%
177	Work Study Student		-	0.00%
181 182	Supplementary Pay		470,935	0.51%
183	Employee Allowances Taxable Bonus Pay		22.470	0.00%
187	Salary Differential (Military, Local,)		33,470	0.04%
191	Curriculum Development Pay			0.00%
192	Additional Responsibility Stipend		-	0.00%
193	Mentor Pay			0.00%
194	State-Designated Stipend			0.00%
196	Staff Development Participant Pay		3,830	0.00%
197	Staff Development Instructor		255	0.00%
198	Tutorial Pay		-	0.00%
199	Overtime Pay		34,354	0.04%
		ubtotal: \$	59,372,817	64.46%

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School Business Information Analysis Group

NCDPI

LEA 640 - Nash-Rocky Mount Schools

PRC ALL - Sum of all State Expenditures
Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

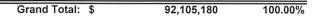
	Object Category/Object Code Description Employee Benefits		nual Expenditures	%
211	Employer's Social Security - Regular	\$	4,449,638	4.83%
221	Employer's Retirement - Regular	•	8,836,410	9.59%
229	Other Retirement Cost		-	0.00%
231	Employer's Hospitalization Insurance		7,466,557	8.11%
232	Employer's Workers' Comp Insurance		_	0.00%
233	Employer's Unemployment Insurance		-	0.00%
184	Longevity Pay		792,889	0.86%
185	Bonus Leave Pay		24,430	0.03%
186	Short Term Disability Pay		4,291	0.00%
188	Annual Leave Pay		592,331	0.64%
189	Short Term Disability Pay - First Six Months		106,419	0.12%
		total: \$	22,272,965	24.18%
	hased Services	•	0.004.070	4.000/
311	Contracted Services	\$	3,684,873	4.00%
312	Workshop Expenses/Allowable Travel		89,715	0.10%
313 314	Advertising Cost		1 000	0.00%
315	Printing and Binding Fees Reproduction Costs		1,889	0.00% 0.00%
317	Psychological Contract Services		-	
318	Speech and Language Contracted Services		≔ 8	0.00%
319	Other Professional/Technical Services		1,846	0.00%
321	Public Utilities - Electric Services		1,040	0.00%
322	Public Utilities - Natural Gas			0.00%
323	Public Utilities - Water/Sewer			0.00%
324	Waste Management		_	0.00%
326	Contracted Repairs - Equipment		(14,703)	-0.02%
327	Rentals/Leases		(11,700)	0.00%
331	Pupil Transportation - Contracted		215,342	0.23%
332	Travel Reimbursement		59,061	0.06%
333	Field Trips		3,962	0.00%
341	Telephone			0.00%
342	Postage		92	0.00%
343	Telecommunications Services		175,139	0.19%
344	Mobile Communication Costs		07 €€€ N, 12 03	0.00%
351	Tuition Reimbursements		7,917	0.01%
352	Employee Education Reimbursement		3,720	0.00%
353	Certification/Licensing Fees		-	0.00%
Cunn		total: \$	4,228,852	4.59%
411	lies & Materials Supplies and Materials	\$	942,952	1.02%
413	Other Textbooks	φ	97,088	0.11%
414	Library Books		97,000	0.00%
418	Computer Software and Supplies		1,401,268	1.52%
421	Fuel for Facilities		1,401,200	0.00%
422	Repair Parts, Materials & Labor		522,253	0.57%
423	Gas/Diesel Fuel		705,313	0.77%
424	Oil		4,870	0.01%
425	Tires and Tubes		100,997	0.11%
451	Food Purchase			0.00%
459	Other Food Purchases		-	0.00%
461	Furniture and Equipment		200,189	0.22%
462	Computer Equipment		1,952,665	2.12%
471	Sales and Use Tax Expense		-	0.00%
472	Sales and Use Tax Refund		-	0.00%
	Subt	otal: \$	5,927,595	6.44%

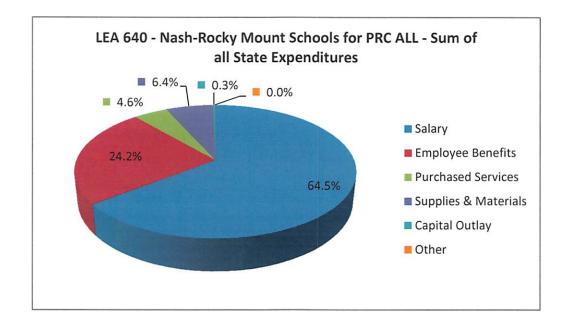
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LEA 640 - Nash-Rocky Mount Schools PRC ALL - Sum of all State Expenditures

Fiscal Year 2014-2015 District Expenditures by LEA and Object Code as of 6/30/2015

Object Category/Object Code Description Capital Outlay		Annual Expenditures			%
541	Purchase of Equipment			301,734	0.33%
542	Purchase of Computer Hardware			-	0.00%
551	Purchase of Vehicles			=	0.00%
552	License and Title Fees			-	0.00%
		Subtotal:	\$	301,734	0.33%
Other					
361	Membership Dues and Fees		\$	150	0.00%
363	Assessments/Penalties	8		-	0.00%
371	Liability Insurance			8	0.00%
372	Vehicle Liability Insurance			-	0.00%
373	Property Insurance			<u> </u>	0.00%
378	Scholastic Accident Insurance			1.066	0.00%
379	Other Insurance & Judgments			-	0.00%
715	Transfers to Multiple Enterprise Fund		\$	<u> =</u>	0.00%
	·	Subtotal:	\$	1,216	0.00%





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