

LEA 640 - Nash-Rocky Mount Schools

Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	41,165,119
002	Central Office Administration	1,071,286
003	Non-Instructional Support Personnel	3,793,645
005	School Building Administration	3,551,273
007	Instructional Support	4,693,180
009	Non-Contributory Employee Benefits	919,028
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	262,912
013	Vocational Education - State Months of Employment	4,369,373
014	Vocational Education - Program Support	379,303
015	School Technology Fund	186,427
016	Summer Reading Camps	325,972
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	951,342
025	State Indian Gaming Funds	-
027	Teacher Assistants	3,953,418
029	Behavioral Support	161,698
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	6,480,348
032	Children With Special Needs	8,580,932
034	Academically/Intellectually Gifted	19,482
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	225,468
043	Child and Family Support	179,204
045	Compensation Bonus (Legislated)	1,168,656
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	20,000
055	Learn and Earn (ECHS)	316,646
056	Transportation of Pupils	3,990,025
061	Classroom Materials/Instructional Supplies & Equipment	917,815
063	Developmental Day and Community Residential	304,706
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	42,080
068	Alternative Programs and Schools	-
069	At-Risk Student Services	3,296,458
073	School Connectivity	190,001
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 91,515,799