

LEA 640 - Nash-Rocky Mount Schools

Fiscal Year 2016-2017 Annual District Expenditures by PRC - as of 6/30/2017

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	42,649,931
002	Central Office Administration	1,059,637
003	Non-Instructional Support Personnel	4,004,762
005	School Building Administration	3,515,159
007	Instructional Support Personnel (Certified)	4,831,888
009	Non-Contributory Employee Benefits	989,954
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	302,356
013	Career Technical Education - Months of Employment	4,560,706
014	Career Technical Education - Program Support Funds	212,285
015	School Technology Fund	477,278
016	Summer Reading Camps	323,592
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange Teachers	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Students Supplemental Funding	974,374
025	State Indian Gaming Funds	-
027	Teacher Assistants	3,857,129
029	Behavioral Support	184,382
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	7,295,922
032	Children With Special Needs	8,699,331
033	Merit Bonus	208,229
034	Academically/Intellectually Gifted	23,585
037	Restart Schools	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	229,770
043	Child and Family Support Teams - Social Workers and Other	186,430
045	Compensation Bonus (Legislated)	88,489
046	Test Result Bonus	94,179
054	Limited English Proficiency (LEP)	20,000
055	Cooperative Innovative High Schools (CIHS)	316,646
056	Transportation of Pupils	4,124,569
061	Classroom Materials/Instructional Supplies & Equipment	472,472
063	Special Needs - Developmental Day and Community Residential	372,308
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	26,396
068	Alternative Programs and Schools	-
069	At-Risk Student Services	3,367,305
073	School Connectivity	147,198
085	mClass Reading 3D	30,100
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 93,646,361