

LEA 640 - Nash-Rocky Mount Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	44,233,906
002	Central Office Administration	953,298
003	Non-Instructional Support Personnel	4,003,958
005	School Building Administration	4,128,302
007	Instructional Support Personnel (Certified)	5,059,320
009	Non-Contributory Employee Benefits	1,048,989
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	248,862
013	Career Technical Education - Months of Employment	4,759,248
014	Career Technical Education - Program Support Funds	206,164
015	School Technology Fund	362,834
016	Summer Reading Camps	645,565
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	605,709
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	1,010,315
027	Teacher Assistants	3,959,372
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	193,428
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	5,427,778
032	Children with Disabilities	9,426,324
034	Academically or Intellectually Gifted	804,417
037	Restart Schools and Renewal School System	-
039	School Resource Officers	61,000
042	Child and Family Support Teams (CFST) - Nurses	241,615
043	Child and Family Support Teams - Social Workers and Other	206,579
044	Innovative School District	-
045	Veteran Teacher Bonuses	-
046	Third Grade Read to Achieve Teacher Bonus	48,996
048	Principal and Teacher Performance Bonuses	181,725
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	486,731
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	4,808,591
061	Classroom Materials/Instructional Supplies/Equipment	455,731
063	Children with Disabilities - Special Funds	451,586
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	(11,035)
068	Alternative Programs and Schools	-
069	At-Risk Student Services	3,448,068
073	School Connectivity	288,149
078	Digital Learning Initiative (DLI): Digital Literacy Solution	49,763
085	Early Grade Reading Proficiency	23,050
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	692,288
152	Hurricane Florence Relief - School Nutrition Compensation	-
Total:		\$ 98,710,626