

LEA 640 - Nash-Rocky Mount Schools

Fiscal Year 2017-2018 Annual District Expenditures by PRC - as of 6/30/2018

| PRC | PRC Description | Annual Expenditures |
|---------------|---|----------------------|
| 001 | Classroom Teachers | 42,569,415 |
| 002 | Central Office Administration | 1,017,522 |
| 003 | Non-Instructional Support Personnel | 3,914,515 |
| 005 | School Building Administration | 3,832,706 |
| 007 | Instructional Support Personnel (Certified) | 4,961,753 |
| 009 | Non-Contributory Employee Benefits | 955,081 |
| 010 | Waivers for Allotments Converted to Dollars | - |
| 011 | NBPTS Educational Leave | - |
| 012 | Driver Training | 288,070 |
| 013 | Career Technical Education - Months of Employment | 4,628,242 |
| 014 | Career Technical Education - Program Support Funds | 210,229 |
| 015 | School Technology Fund | 182,886 |
| 016 | Summer Reading Camps | 384,888 |
| 018 | State Employee Severance Payments | - |
| 019 | Small County Supplemental Funding | - |
| 020 | Foreign Exchange Teachers | 387,348 |
| 021 | Military Differential Pay | - |
| 022 | Advanced Teaching Roles | - |
| 024 | Disadvantaged Student Supplemental Funding | 984,250 |
| 027 | Teacher Assistants | 3,920,319 |
| 028 | Bonus for Highly Qualified NC Teaching Grad | - |
| 029 | Behavioral Support | 191,907 |
| 030 | Digital Learning | - |
| 031 | Low-Wealth Counties Supplemental Funding | 6,799,369 |
| 032 | Children With Special Needs | 8,879,616 |
| 034 | Academically/Intellectually Gifted | 23,731 |
| 037 | Restart Schools | - |
| 039 | School Resource Officers | - |
| 040 | After-School Quality Improvement Grant Program | - |
| 042 | Child and Family Support Teams - School Nurses | 233,416 |
| 043 | Child and Family Support Teams - Social Workers and Other | 193,480 |
| 045 | Veteran Teacher Retention Bonus | 64,240 |
| 046 | Third Grade Reading Teacher Bonus 2017-18 | 73,950 |
| 048 | Test Results Bonus | 226,065 |
| 052 | Extended Learning and Integrated Student Supports Grant | - |
| 054 | Limited English Proficiency (LEP) | 482,545 |
| 055 | Cooperative Innovative High Schools (CIHS) | 200,000 |
| 056 | Transportation of Pupils | 4,337,235 |
| 061 | Classroom Materials/Instructional Supplies and Equipment | 465,156 |
| 063 | Children with Special Needs | 465,155 |
| 064 | CTE Grade Expansion Program Grant | - |
| 065 | Coding and Mobile Application Grant | - |
| 066 | Assistant Principal Intern | - |
| 067 | Assistant Principal Intern - Full Time MSA Student | 307,035 |
| 068 | Alternative Programs and Schools | - |
| 069 | At-Risk Student Services | 3,313,145 |
| 073 | School Connectivity | 117,700 |
| 085 | mClass Reading 3D | 111,410 |
| 095 | Special Dollar Allotment | - |
| 096 | Special Position Allotment | - |
| 130 | State Textbooks (MFR Data Source) | - |
| 131 | Textbooks and Digital Resources (State Fund 1) | - |
| Total: | | \$ 94,722,380 |