

RESOLUTION No. 2024-2025:5

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Rogue River School District #35
hereby adopts the budget for fiscal year **2025-26** in the total amount of \$31,907,204
This budget is now on file at **District Office** in Rogue River, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning
July 1, 2025, for the following purposes:

General Fund

Instruction.....	8,957,989
Support Services.....	6,782,285
Enterprise & Community Services	
Facilities Acquisition	100,000
Transfers.....	739,000
Debt Service	0
Contingency.....	1,195,130
Total.....	\$17,774,403

Debt Service Fund 300

Debt Service	654,000
Total.....	\$654,000

Special Revenue 200's Fund

Instruction.....	3,014,963
Support Services.....	1,317,664
Enterprise & Comm.....	626,024
Facilities Acquisition	1,685,000
Contingency	564,000
Total.....	\$7,207,651

Capital Projects Fund 400

Facilities Acquisition	6,000,000
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Unemployment Services Fund 600

Support Services	\$271,150
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Total APPROPRIATIONS, All Funds \$31,907,204

Total Unappropriated and Reserve Amounts, All Funds 0

TOTAL ADOPTED BUDGET \$31,907,204 *

(* amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed
value of all taxable property within the district for tax year 2025-2026 :

- (1) In the amount of \$ _____ **OR** at the rate of \$ 4.0787 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ **OR** at the rate of \$ _____ per \$1000 of assessed value for local option tax;
- (3) In the amount of \$631,500 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax.....\$ _____ **OR** \$4.0787/\$1000
Local Option Tax.....\$ _____ **OR** \$ _____ /\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ 629,000

The above resolution statements were approved and declared adopted on June 17, 2025.

X

Signature