Sabine Independent School District

PUBLIC HEARING - BUDGET

General Fund - 199

June 26, 2025

		2024-2025 Adopted	2025-2026 Proposed	Change Proposed
Revenues				
5700	Local & Intermediate	4,300,687	4,002,300	(298,387)
5800	State	12,427,752	12,559,896	132,144
5900	Federal	180,100	50,000	(130,100)
	Total Revenues	**16,908,539**	**16,612,196**	**(296,343)**
Expenditures				
11	Instruction	9,679,235	9,511,124	(168,111)
12	Library	209,116	205,193	(3,923)
13	Curriculum	39,750	54,050	14,300
21	Instructional Leadership	166,268	162,296	(3,972)
23	School Leadership	1,122,489	1,092,376	(30,113)
31	Guidance and Counseling	425,786	429,210	3,424
32	Social Work	-	-	-
33	Health Services	231,857	233,941	2,084
34	Student Transportation	520,329	416,559	(103,770)
35	Food Services	13,500	-	(13,500)
36	Co-curricular Activities	1,348,378	1,305,327	(43,051)
41	General Administration	814,341	645,614	(168,727)
51	Maintenance & Operations	1,684,687	1,639,459	(45,228)
52	Security	257,081	244,915	(12,166)
53	Data Processing	100,319	105,117	4,798
61	Community Involvement	12,523	12,000	(523)
71	Debt Service	40,641	-	(40,641)
81	Capital Improvements	95,000	163,000	68,000
93	Payments to Fiscal Agent	460,000	522,595	62,595
99	Other Intergovernmental	85,000	85,000	-
	Total Expenditures	**17,306,300**	**16,827,776**	**(478,524)**
	Budget Surplus/Deficit	(397,761)	(215,580)	182,181