



JEFFCO
PUBLIC SCHOOLS

2024-25 Membership Projections Report

Jeffco Public Schools

2024-25 Membership Projections Report

Acknowledgments

Financial Planning & Analysis acknowledges participation and support from individuals in Finance, Facilities & Instructional Data Reporting

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Executive Summary

Enrollment

Jeffco Public Schools experienced its 10th consecutive year of enrollment decline in 2024-25, with a decrease of 0.9% (680 students) from the 2023-24 school year. Over the last 10 years, enrollment has decreased by 12.9% (11,213 students).

Factors Contributing to Decline:

- Fewer Births
- Decreasing Housing Affordability
- Growing Housing Supply Gap

In 2020, the pandemic accelerated the district's enrollment losses, resulting in an annual loss of -4.7%. Prior to 2020, the average annual loss was -0.8%. Since 2020, the district's annual loss has been slowing.

Impact:

- School Closures: Consistently declining enrollment led to the closure of 18 schools across Jeffco in 2023 and 2024.

Growth in Alternative Programs:

- Charter Schools: Enrollment grew by 1.8% over the last ten years.
- Option Schools: Enrollment grew by 2.7% over the last ten years.

Population Growth and Live Births

The Colorado State Demography Office estimates a population decline of 6,730 people (-1.2%) in Jefferson County since the 2020 Census. Colorado is a popular retirement location, and the median age in Jefferson County is 40.7, which is higher than both Colorado's median age of 37.9 and the U.S. median age of 39.2. The average household size in Jefferson County increased slightly from 2.35 to 2.36, while the average family size grew from 2.94 in 2022 to 3.03 in 2023.

Key Statistics:

- Population Decline: 6,730 people (-1.2%) since the 2020 Census.
- Median Age:
 - Jefferson County: 40.7 years old
 - Colorado: 37.9 years old
 - U.S.: 39.2 years old
- Average Household Size: Increased from 2.35 people to 2.36 people per home.
- Average Family Size: Increased from 2.94 people in 2022 to 3.03 people in 2023.

In 2023, the number of live births in Jefferson County decreased, with 121 fewer births compared to 2022. Since 2009, there has been an overall decline of 498 live births, representing an 8.6% decrease.

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Housing

Housing Permits and Foreclosures

Total housing permits approved for construction, including both single-family and multi-family, decreased from 1,185 permits in 2023 to 1,171 permits in 2024, a decrease of 1.2%. Foreclosures in Jefferson County remained flat at 397 in 2024, an increase of one from last year's total. Fewer housing permits is indicative of demographic trends that can lead to lower or flat enrollment.

Key Statistics:

Housing Permits:

- 2023: 1,185 permits
- 2024: 1,171 permits (1.2% decrease)

Foreclosures:

- 2024: 397 (increase of 1 from 2023)

Noteworthy Growth Areas

The most noteworthy population and housing growth in the district is taking place in:

- Rooney Valley east of Highway 470 and north of W Morrison Rd
- Indiana Street corridor north of West 64th Avenue
- Highway 93 from Golden to Highway 72

These areas of expected growth reside in the Ralston Valley, Standley Lake, and Green Mountain articulation areas. A boundary study conducted in the spring of 2024 indicates the affected schools have enough capacity to accommodate student growth, which can be further regulated through management of open enrollments to the area schools.

Infill Housing Projects

The central areas of Lakewood, Wheat Ridge and Arvada have smaller infill housing projects, which typically have little to no impact on enrollment. Infill housing is the practice of developing vacant parcels in urban or suburban areas. Concentrating on repurposing space.

Housing Trends

Over the past decade, the type of housing being built has shifted slightly toward multifamily products (e.g., townhomes and apartments), but the majority of homes are still single-family detached (63%). ~ Jefferson County's 15-Year Housing Strategic Plan

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Jeffco Thrives – Planning for the Future of the Jefferson Articulation Area

A districtwide boundary study published in the spring of 2024 raised concerns about sustainability and recommended that the district engage with the community to plan for the future.

Next Steps:

The district does not have plans to bring forward a proposal to the Board of Education (Board). In addition, the planning year that was initially considered, during which time the school would have closed, is now off the table. Jefferson Jr/Sr will remain open next school year (2025-26) and the following year (2026-27).

Early Childhood Education Placements

As of the date of this publication, no new preschool locations will open in the 2025-26 school year.

Changes and Plans:

- **Foothills Elementary School:** Plans to add one preschool classroom, bringing the total to three classrooms.
- **Campbell and Norma Anderson Preschools:** The district's two standalone preschools will continue with their current classroom configurations in 2025-26.

Looking Ahead

Forecasts for the next five years indicate that total enrollment will continue to decline at an average rate of -1.0% per year.

Enrollment Projections:

- Charter Schools: Expected to decline to -0.3% per year.
- District-Managed Schools: Forecast to decrease by about -1.1% per year.

Regional Growth:

- North Area of the District: Growth is expected to continue at a slower rate.
- South/Central Area of the District: Growth will be driven by developments in the Rooney Valley.

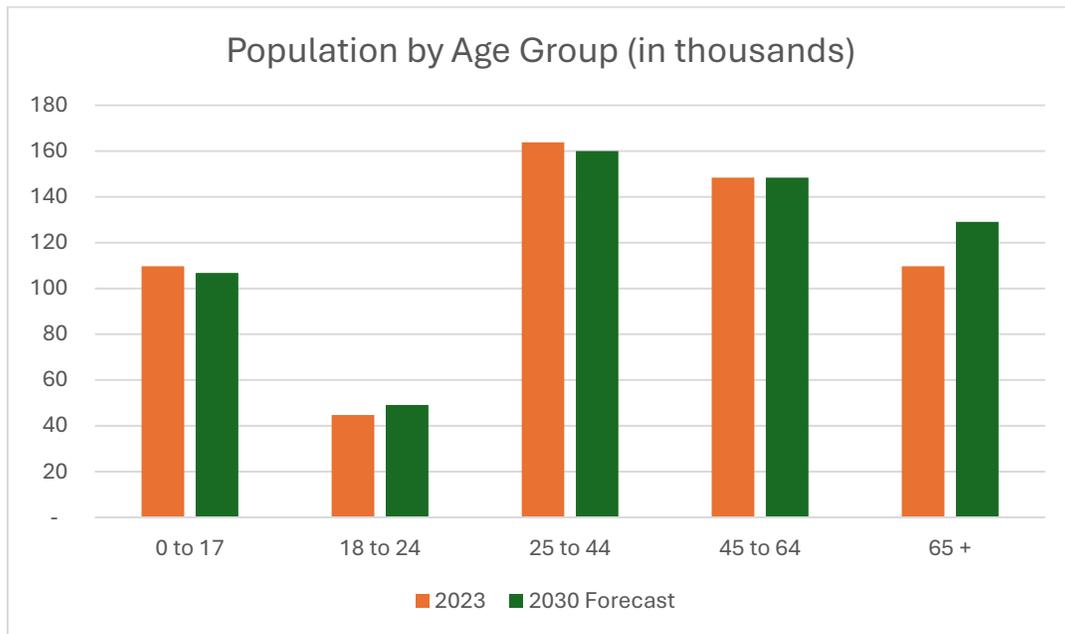
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Demographic Trends

Jefferson County's population is projected to grow at a slowing rate, and most of the growth will be in the 65+ age group. Young adults (18 to 24 yrs) are the largest group of people migrating into the county, and population forecasts for Jefferson County show this group will have the second largest increase.

Key Statistics:

- 18- to 24-year-olds will increase 9.7% by 2030.
- 65 and over group is forecast to jump by 17.7%
- 0 to 17 age group may decline by -2.7%.



2023 to 2030	0 to 17	18 to 24	25 to 44	45 to 64	65 +	Total
Pop Change	(2,917)	4,323	(3,816)	(42)	19,384	16,932
% Change	-2.7%	9.7%	-2.3%	0.0%	17.7%	2.9%

Colorado Department of Local Affairs, State Demography Office

Figure 1: Population Trends in Jefferson County, Colorado

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Census and Demographic Data

According to the US Census Bureau, the population in Jefferson County increased from 534,543 to 582,910 or 9% between the 2010 and 2020 Census. In the 2023 American Community Survey (ACS), the estimated population of Jefferson County has declined 1.1% or about 6,544 residents from 2020.

School-Aged Children

- Children ages 5 -19 decreased by 18,776 or 18.4% between 2010 and 2020.
- The 2023 ACS estimates an increase from 2020 of 7,708 school-aged children, a gain of 9.2%.
- The population under age 5 decreased 2.2% from 2010 to 2020.

A decrease of 12.9% is estimated from the 2020 decennial census to 2023, indicating that the number of students in Jeffco will most likely continue to decline.

Key Demographics:

- The median age in Jefferson County remains just over 40.
- Jefferson County is still predominantly white, 79% in 2020.
- Changes in the racial distribution from the 2020 census to the 2023 estimate as a percentage of the total population include:
 - Increases
 - Asian alone (0.186%)
 - Two or more races (0.177%)
 - Black or African American alone (0.145%)
 - American Indian and Alaska Native alone (0.004%), and
 - Decreases
 - Native Hawaiian or Other Pacific Islander alone (-0.008%)
 - White alone (-0.504%)

In conjunction with a flat median age, the average household size and the average family size decreased from 2020.

The number of total housing units increased by 7,682 units from 2020, and the number of vacant housing units increased from 2020 by 2,925 units.

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United States Census Data

Jefferson County, CO

Subject		2010	2020	2023
Total Population		534,543	582,910	576,366
Sex	Male	265,317	290,872	291,092
	Female	269,226	292,038	285,274
Age	Under 5 years	30,411	29,728	25,901
	5 to 19 years	102,133	83,357	91,065
	20 to 64 years	334,588	371,313	353,139
	65 years and over	67,411	98,512	106,261
	Median age (years)	40.4	40.2	40.7
Race	White	88.4%	79.0%	80.0%
	Black or African American	1.1%	1.3%	1.1%
	Other	10.5%	19.7%	17.8%
	Hispanic or Latino*	14.3%	15.5%	16.2%
	*Included within the above categories			
Demographics	Average household size	2.42	2.44	2.34
	Average family size	2.96	2.94	2.90
Housing	Total housing units	229,967	248,429	256,111
	Occupied housing units	218,160	237,676	242,433
	Vacant housing units	11,807	10,753	13,678
Source: U.S. Census, American Community Survey 1-Year Estimates				

Figure 2: comparison of the 2010, 2020, & 2023 US Census data for Jefferson County, Colorado.

Jefferson County Demographic Data

The table below breaks down the Jefferson County population by municipality, which is slightly different from the U.S. Census data.

The change in population between decennial census was greatest in the following areas:

- Arvada
- Golden
- Lakewood
- Westminster

Wheat Ridge and the unincorporated areas of the county experienced growth of 5% in the same period.

The current 2023 ACS estimate indicates decreases in population throughout the county except for Golden and Westminster.

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Jefferson County Population Estimates

Area	2010	2020	2023	% Change from 2010	% Change from 2020
Arvada (part)	103,924	121,510	118,966	+14%	-2%
Bow Mar (part)	277	266	255	-8%	-4%
Edgewater	5,177	4,998	4,930	-5%	-1%
Golden	18,929	20,233	20,414	+8%	+1%
Lakeside	8	16	15	+88%	-6%
Lakewood	143,294	156,248	154,977	+8%	-1%
Littleton (part)	2,393	2,307	2,215	-7%	-4%
Morrison	428	396	387	-10%	-2%
Mountain View	508	540	517	+2%	-4%
Westminster (part)	42,488	45,058	45,308	+7%	+1%
Wheat Ridge	30,205	32,378	31,866	+5%	-2%
Unincorporated Area	188,020	199,025	196,531	+5%	-1%
Totals	535,651	582,975	576,381	+8%	-1%

Source: Colorado Department of Local Affairs, State Demography Office

Figure 3: Jefferson County Population by Municipality

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Birth Data

Key Definitions:

- Birth count is simply the actual number of live births.
- Birth rate is the number of births per 1,000 individuals in a specified population group.

Birth data is arranged by the residence of the mother.

For example, if a mother lives in the Green Mountain area but delivers her baby in Denver, the birth is counted in the Green Mountain area.

As of the 2020 Census, the size of a family was at an all-time low of 3.13 people.

- The US experienced an increase in births from 2002 to 2007 of 7.3%.
- Between 2008 and 2023 live births declined by 15.3% with minor increases in total live births in 2014, 2021 and 2022.

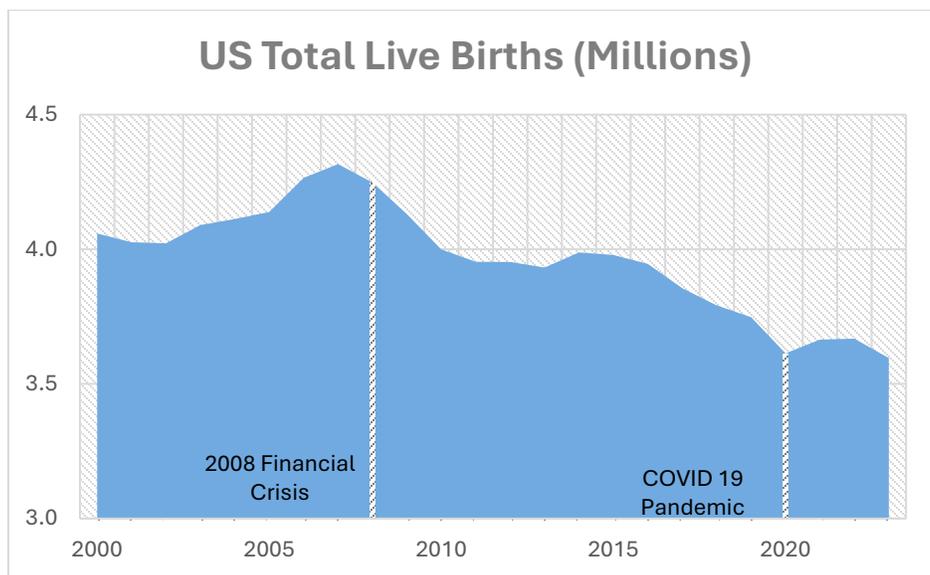


Figure 4: US Live Births, CDC National Vital Statistics

Live birth data provides overall trends for establishing projected kindergarten enrollment.

- Large changes in live birth counts help the district anticipate kindergarten enrollment five years later.
- The live birth counts are used to determine a birth-to-kindergarten grade progression ratio.
- This ratio identifies the percentage of children born in a school boundary area who may attend kindergarten in the district five years from now.

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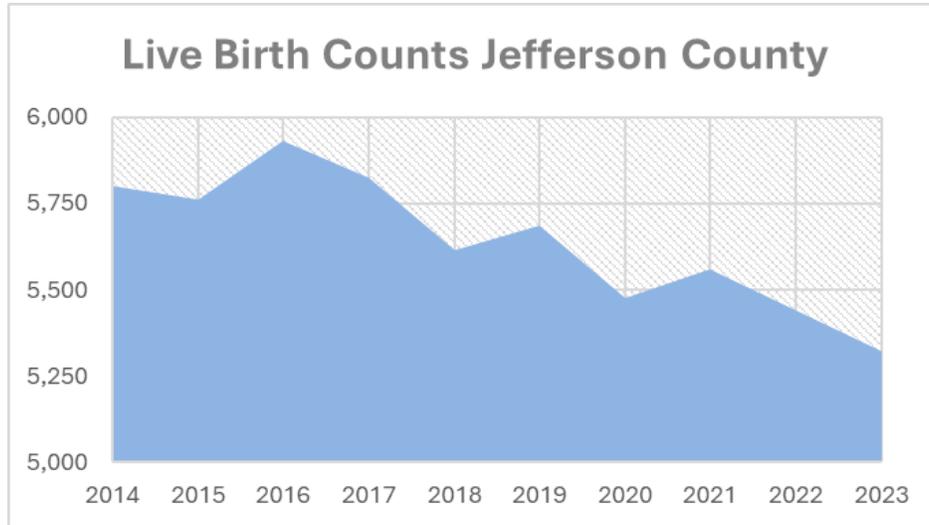


Figure 5 – Visualization of Jeffco live births

Since 2014, the number of births within the district has shown a steady but consistent decline, averaging around 5,642 births annually. In 2023, the lowest number of births in the last 10 years was recorded. Jefferson County has seen a decrease of 120 births since 2022.

Live Birth Counts in Jefferson County - by Articulation Area

Articulation Area	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Alameda	502	439	407	396	406	391	400	408	385	384
Arvada	633	582	588	639	573	562	551	586	524	515
Arvada West	369	360	355	367	362	401	348	361	389	368
Bear Creek	453	538	518	492	517	482	497	464	469	487
Chatfield	341	376	384	355	303	304	276	303	322	290
Columbine	257	249	259	255	247	225	239	239	216	216
Conifer	124	120	141	142	118	131	142	150	126	139
Dakota Ridge	288	275	249	249	264	253	236	270	241	236
Evergreen	131	116	111	115	107	126	120	131	157	105
Golden	391	363	378	380	349	387	322	342	321	329
Green Mountain	295	327	330	308	265	302	264	275	275	307
Jefferson	292	269	275	271	248	261	243	246	227	246
Lakewood	346	344	372	341	330	343	385	325	302	303
Pomona	257	258	267	255	250	228	245	232	217	218
Ralston Valley	187	237	285	303	331	339	337	318	322	300
Standley Lake	490	482	510	472	480	485	434	437	515	448
Wheat Ridge	446	428	503	487	463	467	437	471	432	429
Grand Total	5,802	5,763	5,932	5,827	5,613	5,687	5,476	5,558	5,440	5,320

Source: Heath Statistics Section of the Colorado Department of Public Health and Environment

Figure 6 – Jeffco live births by articulation area

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The following graph illustrates the relationship between birth data and kindergarten and first grade enrollment 5 and 6 years later. In the past there was a strong correlation, currently the graph indicates there may be other factors influencing enrollment in the early grades. Housing costs and availability play a significant role, but moving forward, other influences such as migration will need to be considered in addition to birth rate trends. Both kindergarten & first grade enrollments have been below corresponding births for the past four years.

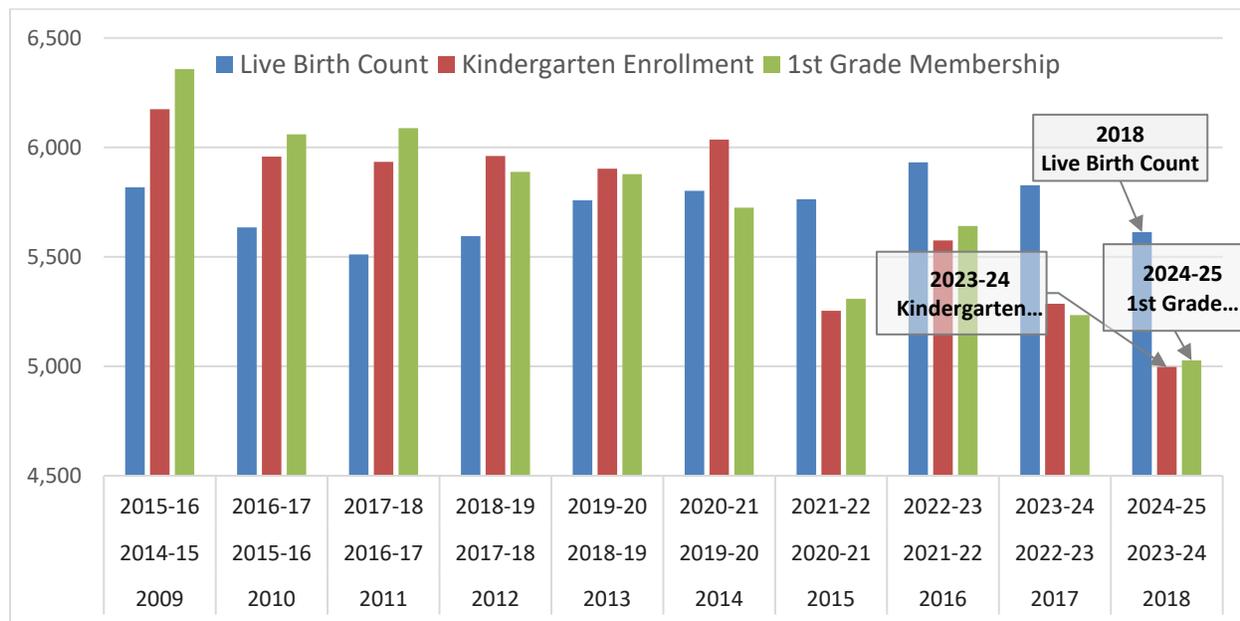


Figure 7 – Birth to enrollment patterns

Enrollment Trends

Based on American Community Survey estimates from the US Census bureau, K-12 enrollment in the US increased by 0.5% between 2018 and 2023, and public-school enrollment dropped 2.0% while private school enrollment rose 21.6%. Colorado experienced decreases in all enrollments (as reported to the Colorado Department of Education) except home-schools for the same period. The state PK-12 total population declined 3.9%, and both public school and private school enrollment shrank by -3.3% and -16.5% respectively; home school enrollment grew 1.3%.

Colorado PK-12 Enrollment

	Public School	Home-school	Non-Public School	Total
YR 2018	911,536	9,284	48,980	969,800
YR 2023	881,464	9,406	40,899	931,769
Percent Change	-3.3%	1.3%	-16.5%	-3.9%

www.cde.state.co.us

Home-school enrollment are students who are home-schooled full-time and not eligible for funding

Figure 8 – PK- 12 Enrollment in Colorado

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Enrollment Forecasting Methods (EFM)

When projecting future enrollment, there are several broad demographic factors that can be helpful in tracking the progress of future enrollment.

- Live births
- New housing activity
- Changes in household composition (age, income, etc.)

Certain factors can be gauged and planned far better than others. For instance, it may be relatively straightforward to gather housing data from local municipalities and builders regarding the total number of lots in a planned subdivision and calculate the potential student yield. However, planning changes in the unemployment rate and how these may either boost or reduce public school enrollment prove more difficult.

When looking ahead at a school district's enrollment over the next two to five years, it is helpful to approach the process from a global perspective. For example:

- How many new homes have been constructed each year?
- How many births occur each year in relation to the resident population?
- Is housing experiencing a turnover?
- If so, what is the composition of families moving in or out?
- What are the trends in student attendance at private schools, charter schools or home-schooling?
- What has the unemployment rate trend been over the past ten years?
- What new educational policies are in place now that could affect student enrollment figures?

The datasets generated from questions such as these have led to the development of five general methodologies to project future student enrollments. They are as follows:

- Grade Progression Method (Cohort Survival Method)
- Regression-Based Forecasting Method

The Cohort Survival Method is standard throughout the educational planning industry. The enrollment forecasts provided in this report were primarily developed using the cohort survival method with influences from the other methods. Methods not currently used in this analysis include the following. EFM plans to incorporate these methods into future forecasts where necessary and/or appropriate. Details about these methods can be found in Appendix A:

- Housing Method
- Land Saturation Analysis, and Migration/Change in Household Composition.

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Grade Progression Method (Cohort Survival Method)

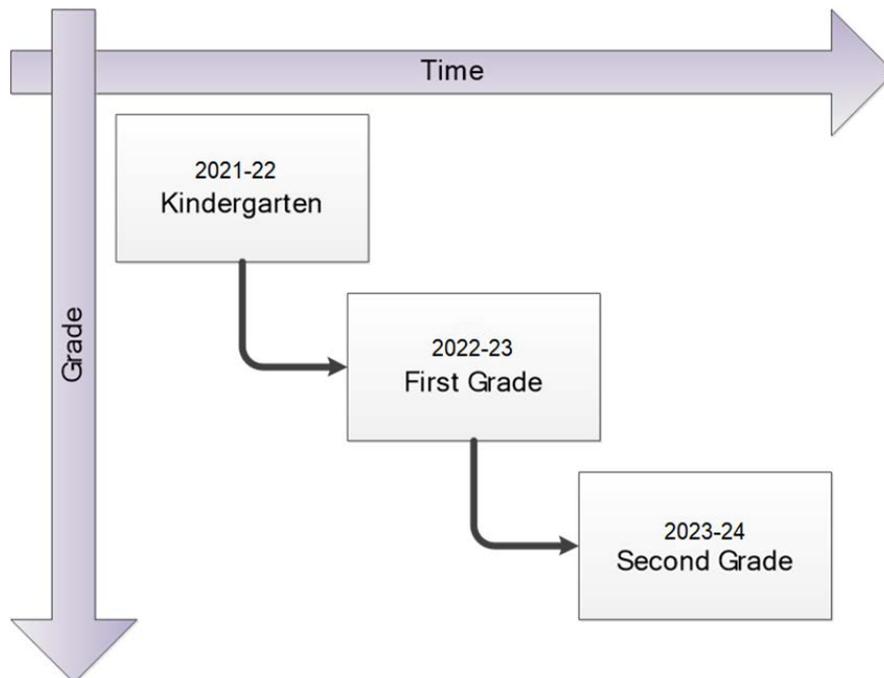


Figure 9: Cohort Survival Methodology Conceptual Diagram

A cohort is a group of students studying in the same course or program. The grade progression forecast methodology uses historic live birth data and historic district enrollment to “age,” or progress, a known population or cohort throughout the school grades. For instance, a cohort begins when a group of children enroll in kindergarten and move to first grade the following year, second grade the next year and so on.

A grade progression ratio is developed to track how this group of students grew or shrunk in number as they moved through the grade levels. By developing grade progression ratios for each grade transition (i.e. 2nd to 3rd grade) over a period of time, patterns emerge and can be folded into forecasts by using the grade progression ratios as a multiplier. See Figure 10 detailed Jeffco Public Schools’ progression ratios.

For example, if student enrollment has consistently increased from the 8th to the 9th grade over the past ten years, the grade progression ratio would be greater than 100% and could be multiplied by the current 8th grade to develop a projection for next year’s 9th grade. This methodology can be carried out to develop ten years of projection figures. Since there is not a prior grade cohort for students coming into kindergarten, live birth counts are used to develop a progression ratio. Babies born five years before the kindergarten class are compared in number, and a ratio can be developed to help project future kindergarten enrollments.

The grade progression method is useful in areas where population is stable (relatively flat, growing steadily or declining steadily) and where there have been no significant fluctuations in enrollment, births and housing patterns from year to year.

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Regression-Based Forecasting Models

There are several regression-based forecasting methods that may be used in conjunction with the grade progression method to increase the accuracy of enrollment forecasts. In regression-based forecasting, it is useful to determine which variables are affecting the district enrollment history and use these variables in the regression calculation. For example, it may be beneficial to study the neighborhoods to determine if they are growing, stable or declining in number of school-age children, as well as examine live birth rates, building and occupancy permits, transportation plans and land use plans. Depending upon which environmental variables are used, a “line of best fit” is determined historically and then projected into the future.

Methodology Review

One-Year Projection

For the one-year (SY25-26) enrollment projection, the EFM team collaborated with Jeffco’s Budget team. The budget team needed to produce a one-year projection for funding, so we decided to align our processes to create a consistent report for both budgeting and enrollment.

A cohort survival method was used, based on current data from Enroll Jeffco, updated on a rolling basis for Student-Based Budgeting (SBB) enrollment counts. A three-year matriculation rate average was used as the standard for budgeting. Each school's enrollment projection was reviewed by budget analysts, school principals and staff to identify any unique events affecting matriculation, such as school closures, consolidations or new housing developments. Manual adjustments were made in these cases.

This one-year projection was applied across all schools before continuing through the standard projection method detailed below for subsequent years.

2-5 Year Projection

The enrollment forecasts provided in this report were developed using a combination of methods described in the preceding pages. Primarily the cohort-survival method using an average of historical survival rates to project future survival. Large variances in the historical enrollment data from irregular occurrences, such as the COVID-19 pandemic and unprecedented school closures, led the EFM team to evaluate the amount of historical data to be used in the above methods.

Three models were constructed using ten-, five-, and three-years’ worth of historical data to generate the matriculation rate averages. The three models were evaluated against one another at the district, articulation area and individual school levels. The ten-year model had the best fit of all three levels of analysis. In most cases, the ten-year model returned moderate forecasts that fit the overall trends within expected variances, while both the five- and three-year models delivered forecasts of unexpected growth.

We used a simple Z-score analysis to help identify true outliers or indicators of shifting trends. Additionally, review sessions were held with representatives from Facilities, Budget, School Effectiveness, and Instructional Data Reporting to validate assumptions in this methodology.

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All school forecasts in this report use the ten-year average matriculation rate in the model, except for the following schools. Different averaging models were chosen based on a review of the data, including outlier analysis and demographic trends that are not captured or flattened out by the rate averaging methodology (e.g., new future housing development or a significant change in enrollment due to factors other than the survival trend, such as school consolidation or closure).

Five-Year Model Cases:

- **Deviny Elementary School – Green Mountain Articulation Area:** Deviny Elementary received the second greatest number of students from Green Mountain Elementary after consolidating with the Foothills Elementary boundary. We used the five-year model to cap forecast enrollment at 515 students due to building capacity of 518.
- **Parmalee Elementary School – Evergreen Articulation Area:** Live births in the area jumped by 42% from 2020 to 2021, translating to 50 kindergarten students forecast in 2026-27, a 35% increase from the previous year. This created an outlier data point using the ten-year method. The five-year model smoothed the forecast by removing the five oldest and highest birth-to-kindergarten survival rates, reducing the rate to 148% from 183%.
- **Peak at Pennington Elementary School – Wheat Ridge Articulation Area:** Peak Elementary has had significant growth since 2020, and the five-year model captured this trend.
- **Red Rocks Elementary School – Bear Creek Articulation Area:** We chose the five-year model for Red Rocks Elementary due to the recent slowing of growth in enrollment within this time frame.
- **Secrest Elementary School – Arvada Articulation Area:** The five-year model balanced a sharp decline from 2015-16 to 2020-21 (ten-year model) and the growth spike from receiving Peck Elementary students in 2023-24.
- **Westridge Elementary School – Dakota Ridge Articulation Area:** Live births increased by 31%, leading to a kindergarten forecast outlier of 74 students in 2026-27. The five-year model smoothed the forecast total by removing the highest and oldest enrollment years.

Three-year model cases:

- **Bradford North K-8 – Chatfield Articulation Area:** Bradford North should not experience a sharp decline due to the loss of a large 8th grade class (94 students) in 2025-26, because the incoming 4th grade class may offset the loss that the five- and ten-year models were forecasting.
- **Hutchinson Elementary School – Green Mountain Articulation Area:** The three-year model captures recent growth from new housing developments within the school boundary.

2024-25 Membership Projections Report

Three-year model cases (cont.):

- **Mount Carbon Elementary School – Dakota Ridge Articulation Area:** The three-year model removes the influence of the oldest four years of historical enrollment that averaged 27% more than the most recent three years' enrollment because 6th grade was still enrolled at Mount Carbon. It also does not include the outlier decline from the pandemic.
- **Ryan Elementary School– Standley Lake Articulation Area:** As a receiving school in 2023-24, Ryan Elementary grew by 159 students from the previous school year. The three-year model incorporates the receiving school growth while forecasting losses at a slower pace than the other two models.
- **Standley Lake High School - Standley Lake Articulation Area:** Standley Lake has experienced a higher rate of enrollment decline in the past three years (-8.0%), warranting the use of this model. The prior year's rate of change was nearly flat at -1.7%.
- **Stober Elementary School – Wheat Ridge Articulation Area:** Stober received students from the closure of New Classical Academy at Vivian in 2023-24 and has continued growing at a slower rate. The only model continuing this growth trend was the three-year model.
- **Stott Elementary School – Arvada West Articulation Area:** Stott's rate of enrollment loss has slowed in recent years, and a rise in live births in 2022 translates to larger classes in preschool in 2026-27 and kindergarten in 2027-28.
- **Mclain Community High School:** This school relies on a variation of the ten-year model that incorporates a linear trend based on historical enrollment. A linear trend line was fit to the data to validate average matriculation projection fell within the standard error.
- **Ralston Valley High School – Ralston Valley Articulation Area:** Enrollment is capped.

The EFM team relies on the above methods to produce repeatable algorithmic baseline forecasts that are transparent to the public. Any changes to these methodologies in the future will be documented, justified and open to suggestions for improvement, feedback and scrutiny from both internal partners and the public.

2024-25 Membership Projections Report

Grade Progression Survival Ratios

The table and graph below demonstrate the changes in enrollment as students move through the district.

Percentages greater than 100 indicate more students in the cohort than the previous grade and year. In other words, there was an increase in the cohort group due to new students in the district. Percentages less than 100 indicate a decline in the cohort as students left the district.

Birth to Kindergarten: This ratio indicates the number of children born in the area who attend kindergarten in the district five years later. Percentages of less than 100 result from movement out of the district or attendance at a non-public school.

The following table illustrates the historical survival ratios for Jeffco Schools since 2016 by grade.

Survival Ratios															
Birth Yr	From	To	Birth -> K	K -> 1	1 -> 2	2 -> 3	3 -> 4	4 -> 5	5 -> 6	6 -> 7	7 -> 8	8 -> 9	9 -> 10	10 -> 11	11 -> 12
2011	2015	2016	107.7%	101.7%	99.6%	101.1%	100.4%	100.0%	100.8%	99.6%	99.4%	103.6%	98.9%	98.4%	102.9%
2012	2016	2017	106.5%	102.6%	100.6%	100.6%	99.9%	100.3%	100.6%	99.0%	99.4%	103.1%	99.0%	98.7%	103.4%
2013	2017	2018	102.5%	98.8%	99.1%	99.1%	99.2%	99.2%	97.9%	98.2%	99.0%	102.5%	97.6%	96.7%	103.6%
2014	2018	2019	104.0%	99.6%	100.1%	100.2%	99.4%	100.2%	99.8%	99.4%	98.9%	103.9%	99.6%	97.8%	104.5%
2015	2019	2020	91.2%	94.8%	95.2%	95.5%	95.4%	95.8%	96.2%	95.5%	97.3%	103.0%	97.7%	96.9%	104.2%
2016	2020	2021	94.0%	101.0%	97.3%	98.3%	96.9%	99.0%	98.7%	96.2%	98.2%	102.3%	97.7%	97.9%	103.7%
2017	2021	2022	90.7%	101.2%	99.5%	99.3%	99.8%	100.1%	98.8%	98.4%	99.0%	103.0%	98.0%	97.6%	103.4%
2018	2022	2023	89.0%	99.0%	99.4%	100.4%	99.9%	100.1%	99.2%	98.7%	99.5%	104.9%	99.7%	97.9%	106.1%
2019	2023	2024	88.7%	100.6%	100.6%	100.0%	100.4%	99.7%	100.8%	99.3%	100.0%	105.0%	99.6%	97.7%	107.8%
Average			97.1%	99.9%	99.0%	99.4%	99.0%	99.4%	99.2%	98.3%	99.0%	103.5%	98.6%	97.7%	104.4%
Standard Deviation			7.5%	2.2%	1.6%	1.6%	1.6%	1.3%	1.4%	1.4%	0.8%	0.9%	0.8%	0.6%	1.5%

Source: Jeffco Schools

Figure 10 – Jeffco Schools Historic Survival Ratios

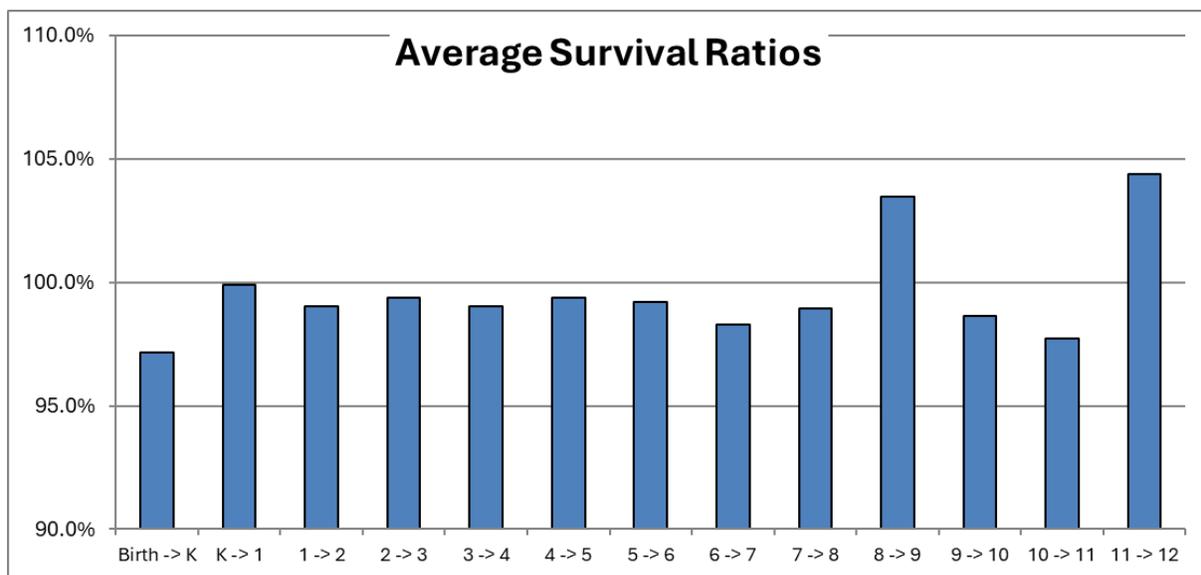


Figure 11 - Jeffco Schools Average Survival Ratios

2024-25 Membership Projections Report

Enrollment Forecasts by Articulation Area

The following pages include historical and forecast enrollment by articulation areas and by individual schools. Individual schools and articulation areas may show forecast increases or decreases, but enrollment overall is forecast to decrease districtwide over the next five years. The following chart summarizes historic and forecast percent change in enrollment by articulation area over a period of five years.

Articulation Area	Past 5-Year Percent Change	Past 5-Year Trend	5-Year Projected Trend	5-Year Projected Percent Change
Alameda	-16.7%	Decrease	Decrease	-7.7%
Arvada	-40.0%	Decrease	Decrease	-18.9%
Arvada West	0.7%	Flat	Flat	-2.0%
Bear Creek	-15.0%	Decrease	Decrease	-8.8%
Charter	0.5%	Flat	Flat	-1.4%
Chatfield	-12.4%	Decrease	Flat	-4.1%
Columbine	-5.4%	Decrease	Decrease	-5.7%
Conifer	-6.3%	Decrease	Flat	0.1%
Dakota Ridge	-16.7%	Decrease	Decrease	-8.0%
Evergreen	-20.0%	Decrease	Flat	-2.4%
Golden	-6.1%	Decrease	Flat	-3.8%
Green Mountain	-9.5%	Decrease	Flat	-1.3%
Jefferson	-17.9%	Decrease	Decrease	-16.9%
Lakewood	-14.5%	Decrease	Flat	-3.6%
Option	18.7%	Increase	Flat	-4.5%
Pomona	-28.3%	Decrease	Decrease	-13.9%
Ralston Valley	0.0%	Flat	Flat	0.4%
Special	17.1%	Increase	Decrease	-6.3%
Standley Lake	-21.3%	Decrease	Decrease	-8.7%
Wheat Ridge	-11.0%	Decrease	Flat	-4.0%
Total	-10.2%	Decrease	Flat	-4.9%

Figure 12 – Historic forecast percent change by articulation area

Decrease: Historical or Forecast Students \leq -5.0%

Flat: Historical or Forecast Students $>$ -5.0 & $<$ 5.0%

Increase: Historical or Forecast Students \geq 5.0%

2024-25 Membership Projections Report

Historical & Forecast Enrollment by Articulation Area

Districtwide - Historical Enrollment

Over the last ten years total enrollment decreased by 11,213 students (-12.9%); District-managed school's enrollment decreased by 10,652 students (-13.7%); and charter school enrollment increased by 205 students (2.3%). Over the last year, total enrollment decreased by 680 students (-0.9%); District-managed school's enrollment decreased by 766 students (-1.1%); and charter school enrollment increased by 86 students (0.9%).

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	2,948	2,925	2,968	2,932	2,796	2,075	2,353	2,309	2,582	2,667
K	5,958	5,934	5,961	5,903	6,036	5,254	5,575	5,286	4,997	5,043
1st	6,358	6,060	6,088	5,888	5,878	5,725	5,308	5,641	5,234	5,027
2nd	6,476	6,334	6,095	6,034	5,893	5,598	5,569	5,284	5,607	5,264
3rd	6,544	6,549	6,370	6,039	6,044	5,630	5,502	5,529	5,307	5,605
4th	6,358	6,568	6,541	6,317	6,000	5,767	5,454	5,490	5,523	5,330
5th	6,373	6,355	6,588	6,490	6,328	5,745	5,710	5,457	5,496	5,508
6th	6,429	6,424	6,392	6,449	6,474	6,087	5,673	5,643	5,411	5,539
7th	6,579	6,405	6,362	6,277	6,412	6,185	5,858	5,582	5,571	5,371
8th	6,291	6,538	6,364	6,301	6,206	6,236	6,072	5,801	5,555	5,569
9th	6,581	6,517	6,739	6,524	6,546	6,393	6,382	6,252	6,087	5,836
10th	6,665	6,510	6,455	6,579	6,497	6,397	6,243	6,253	6,232	6,061
11th	6,496	6,559	6,426	6,240	6,433	6,293	6,264	6,091	6,122	6,089
12th	6,665	6,683	6,782	6,658	6,519	6,703	6,523	6,474	6,464	6,599
Grand Total	86,721	86,361	86,131	84,631	84,062	80,088	78,486	77,092	76,188	75,508

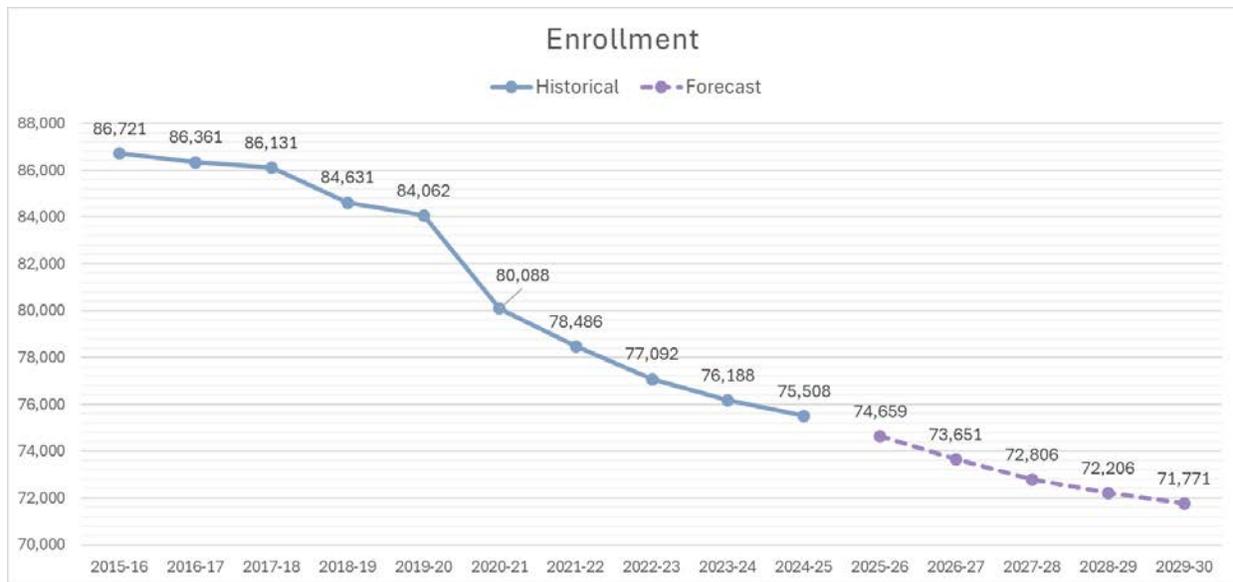
Jeffco Public Schools – Instructional Data Reporting is the source for all historical membership counts included in this report.

2024-25 Membership Projections Report

Districtwide - Forecast Enrollment

Forecasts show the district enrollment decreasing by 849 students over the next year (-1.1%). Over the next five years, the district is expected to lose about 3,737 students (-4.9%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	2,702	2,638	2,637	2,704	2,718
K	4,983	4,931	4,815	4,748	4,858
1st	5,172	5,050	5,002	4,889	4,821
2nd	5,081	5,200	5,079	5,035	4,924
3rd	5,319	5,125	5,248	5,128	5,089
4th	5,681	5,326	5,141	5,266	5,147
5th	5,421	5,723	5,380	5,184	5,318
6th	5,517	5,398	5,734	5,362	5,217
7th	5,487	5,369	5,273	5,615	5,252
8th	5,371	5,450	5,315	5,223	5,570
9th	5,864	5,709	5,892	5,744	5,626
10th	5,825	5,807	5,653	5,842	5,682
11th	5,940	5,673	5,663	5,510	5,702
12th	6,296	6,252	5,974	5,956	5,847
Grand Total	74,659	73,651	72,806	72,206	71,771



2024-25 Membership Projections Report

Alameda Articulation Area - Historical Enrollment

The Alameda Articulation Area enrollment decreased by 1,304 students (-33.4%) over the last ten years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	210	195	171	166	161	95	125	119	133	144
K	317	303	250	242	236	215	198	194	170	213
1st	335	311	255	248	234	230	204	198	197	188
2nd	355	353	240	262	249	228	213	217	214	205
3rd	386	356	286	243	272	232	209	214	207	216
4th	346	402	285	279	255	264	208	205	195	228
5th	327	342	320	279	299	252	248	221	207	206
6th	347	341	270	290	300	259	209	230	182	199
7th	265	197	211	206	233	222	181	167	182	140
8th	194	278	205	204	192	229	209	173	169	190
9th	221	199	262	191	180	189	223	184	157	186
10th	185	198	191	220	172	176	175	209	169	168
11th	200	178	181	162	202	163	155	178	198	149
12th	217	189	149	156	138	191	137	151	152	169
Grand Total	3,905	3,842	3,276	3,148	3,123	2,945	2,694	2,660	2,532	2,601

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Alameda Jr/Sr	1,282	1,239	1,199	1,139	1,117	1,170	1,080	1,062	1,027	1,002
Deane ES	483	501	410	393	414	372	305	295	292	341
Emory ES	0	686	488	463	441	421	386	385	0	0
Kendrick Lakes ES - See Bear Creek Artic	474	456	0	0	0	0	0	0	0	0
Lasley ES	472	479	463	431	412	355	293	286	529	576
Patterson ES	482	481	458	446	453	378	357	351	348	346
Rose Stein ES	0	0	258	276	286	249	273	281	336	336
Stein ES at O'Connell	712	0	0	0	0	0	0	0	0	0
Grand Total	3,905	3,842	3,276	3,148	3,123	2,945	2,694	2,660	2,532	2,601

2024-25 Membership Projections Report

Alameda Articulation Area - Forecast Enrollment

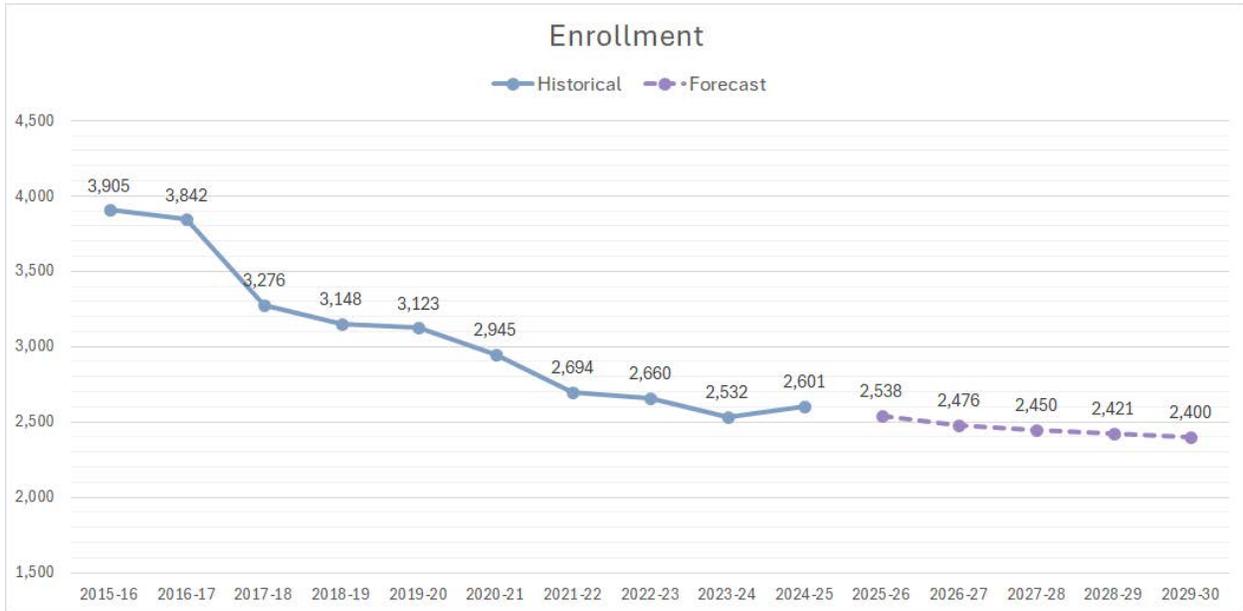
The Alameda Articulation Area is forecasted to lose 63 students (-2.4%) over the next year. Over the next five years, the area's enrollment is forecast to decrease by 201 students (-7.7%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	171	129	148	162	162
K	178	183	169	173	186
1st	218	186	193	179	181
2nd	185	225	192	198	185
3rd	191	186	226	194	200
4th	220	199	195	238	203
5th	232	225	203	199	244
6th	187	216	211	189	187
7th	164	159	181	175	150
8th	142	161	156	178	172
9th	185	134	152	147	168
10th	182	171	124	141	136
11th	158	167	157	114	129
12th	125	135	143	134	97
Grand Total	2,538	2,476	2,450	2,421	2,400

	2025-26	2026-27	2027-28	2028-29	2029-30
Alameda Jr/Sr	956	927	913	889	852
Deane ES	333	318	301	290	300
Emory ES	0	0	0	0	0
Kendrick Lakes ES - See Bear Creek Artic	0	0	0	0	0
Lasley ES	558	583	596	603	618
Patterson ES	377	342	344	353	357
Rose Stein ES	314	306	296	286	273
Stein ES at O'Connell	0	0	0	0	0
Grand Total	2,538	2,476	2,450	2,421	2,400

2024-25 Membership Projections Report

Alameda Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Arvada Articulation Area - Historical Enrollment

The Arvada Articulation Area's enrollment decreased by 2,639 students (-49.6%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	259	247	225	226	186	88	125	101	83	44
K	466	453	473	419	415	257	283	253	240	215
1st	475	449	433	428	409	323	262	278	240	217
2nd	522	435	432	409	412	337	294	243	269	240
3rd	503	481	436	415	390	336	305	275	241	254
4th	478	491	479	433	406	308	309	278	266	235
5th	484	464	464	477	421	334	301	296	267	254
6th	468	461	444	393	370	288	240	232	221	134
7th	380	374	359	333	361	306	262	218	217	167
8th	344	367	359	351	322	328	283	258	219	163
9th	263	167	210	201	212	204	202	173	168	162
10th	241	248	180	224	190	215	195	195	174	174
11th	232	222	232	182	199	185	191	179	187	188
12th	201	199	200	198	167	179	171	158	193	230
Grand Total	5,316	5,058	4,926	4,689	4,460	3,688	3,423	3,137	2,985	2,677

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Arvada HS	937	836	822	805	768	783	759	705	722	754
Arvada K-8	631	612	615	683	652	617	554	554	541	0
Fitzmorris ES	338	315	284	251	211	184	155	0	0	0
Foster ES	541	527	506	484	453	0	0	0	0	0
Hackberry Hill ES	501	501	498	422	409	385	367	356	441	430
Lawrence ES	353	365	354	288	287	264	261	320	347	412
North Arvada MS	443	471	451	614	602	565	479	404	367	464
Peck ES	338	332	318	245	241	193	166	151	0	0
Secrest ES	400	373	364	314	306	238	261	249	301	334
Swanson ES	406	358	339	273	259	231	227	212	266	283
Thomson ES	428	368	375	310	272	228	194	186	0	0
Grand Total	5,316	5,058	4,926	4,689	4,460	3,688	3,423	3,137	2,985	2,677

2024-25 Membership Projections Report

Arvada Articulation Area – Forecast Enrollment

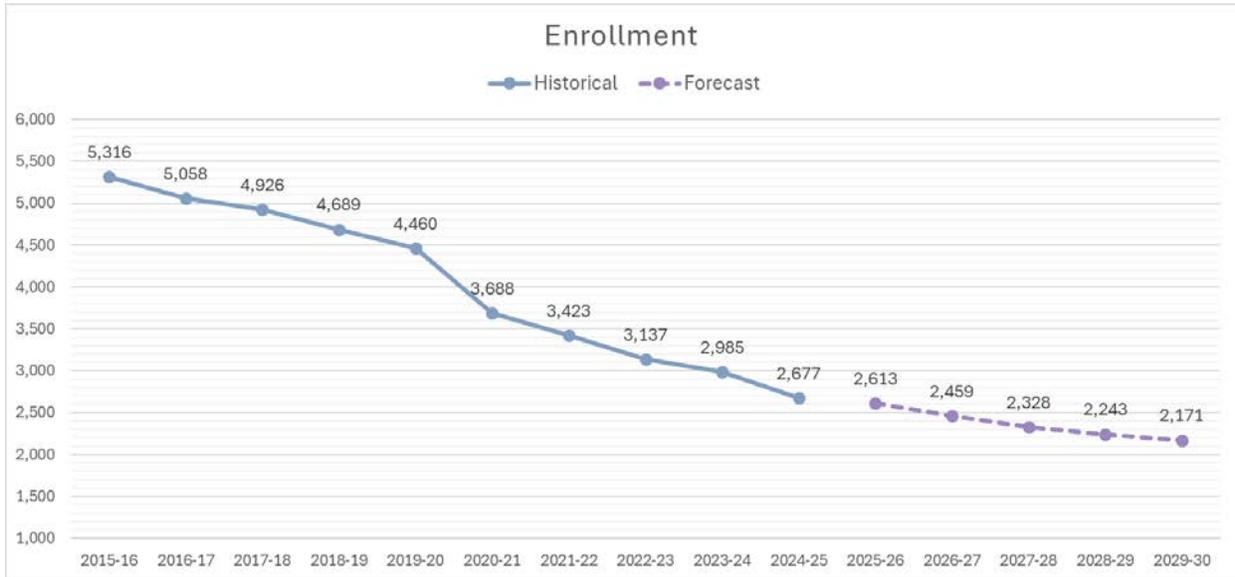
The Arvada Articulation Area is forecast to decrease enrollment by 64 students (-2.4%) over the next year. Over the next five years, the area is forecast to lose 506 students (-18.9%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	48	49	43	49	49
K	216	173	172	173	183
1st	216	222	178	179	182
2nd	216	218	225	181	183
3rd	239	210	211	218	175
4th	262	242	212	213	220
5th	250	266	247	217	215
6th	196	143	148	136	119
7th	117	178	130	135	124
8th	154	113	173	126	131
9th	168	169	124	190	139
10th	162	169	170	125	191
11th	172	152	158	159	117
12th	197	155	137	142	143
Grand Total	2,613	2,459	2,328	2,243	2,171

	2025-26	2026-27	2027-28	2028-29	2029-30
Arvada HS	699	645	589	616	590
Arvada K-8	0	0	0	0	0
Fitzmorris ES	0	0	0	0	0
Foster ES	0	0	0	0	0
Hackberry Hill ES	414	390	361	362	373
Lawrence ES	420	410	375	336	307
North Arvada MS	467	434	451	397	374
Peck ES	0	0	0	0	0
Secrest ES	330	312	302	297	291
Swanson ES	283	268	250	235	236
Thomson ES	0	0	0	0	0
Grand Total	2,613	2,459	2,328	2,243	2,171

2024-25 Membership Projections Report

Arvada Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Arvada West Articulation Area - Historical Enrollment

The Arvada West Articulation Area’s enrollment decreased by 51 students (-1.1%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	53	91	97	98	88	60	75	74	172	230
K	251	300	342	292	310	244	263	255	249	230
1st	331	273	306	341	285	287	248	278	263	243
2nd	323	324	277	314	335	271	283	262	275	255
3rd	353	311	328	282	312	316	260	300	254	267
4th	316	335	319	309	278	286	280	283	296	243
5th	342	322	330	328	323	263	271	297	276	290
6th	330	330	308	279	328	329	293	318	340	328
7th	338	324	344	306	277	333	323	306	321	342
8th	347	352	329	338	315	265	319	333	321	333
9th	479	453	450	452	496	497	434	529	486	481
10th	446	452	459	437	431	478	469	429	514	481
11th	418	440	432	441	434	418	456	438	430	493
12th	408	395	427	447	440	432	406	444	449	468
Grand Total	4,735	4,702	4,748	4,664	4,652	4,479	4,380	4,546	4,646	4,684

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Allendale ES	211	243	230	188	168	129	0	0	0	0
Arvada West HS	1,751	1,740	1,768	1,777	1,801	1,825	1,765	1,840	1,879	1,923
Campbell ES	322	294	276	240	225	176	194	215	0	0
Campbell Pre-K	0	0	0	0	0	0	0	0	130	198
Drake MS	685	676	673	923	920	927	935	957	982	1,003
Fairmount ES	630	645	675	593	621	586	592	633	626	601
Fremont ES	318	292	277	227	197	195	234	253	287	268
Stott ES	358	336	367	312	306	280	290	299	302	288
Vanderhoof ES	460	476	482	404	414	361	370	349	440	403
Grand Total	4,735	4,702	4,748	4,664	4,652	4,479	4,380	4,546	4,646	4,684

2024-25 Membership Projections Report

Arvada West Articulation Area – Forecast Enrollment

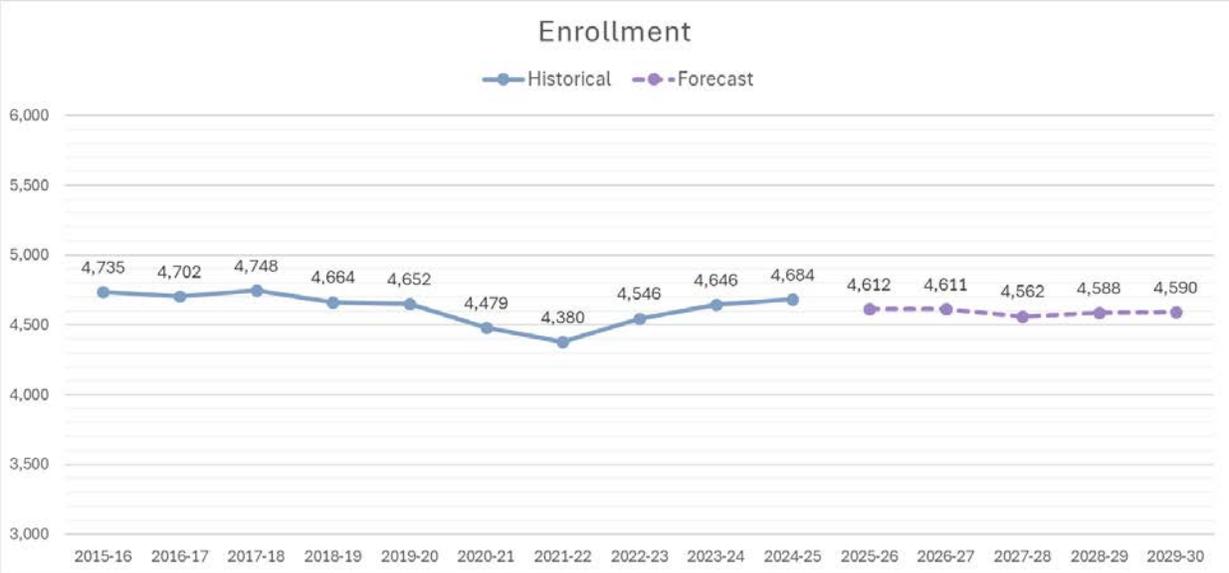
The Arvada West Articulation Area is forecast to lose 72 students over the next year (-1.5%). The area is expected to see a decline of 94 students (-2.0%) over the next five years.

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	256	258	189	223	223
K	233	244	257	236	238
1st	235	246	258	269	249
2nd	242	243	254	267	277
3rd	257	241	241	252	266
4th	263	258	242	242	253
5th	243	270	265	249	249
6th	310	309	337	327	321
7th	340	308	307	335	325
8th	340	350	317	316	345
9th	486	496	508	465	457
10th	473	472	482	493	452
11th	464	454	453	463	474
12th	470	462	452	451	461
Grand Total	4,612	4,611	4,562	4,588	4,590

	2025-26	2026-27	2027-28	2028-29	2029-30
Allendale ES	0	0	0	0	0
Arvada West HS	1,893	1,884	1,895	1,872	1,844
Campbell ES	0	0	0	0	0
Campbell Pre-K	216	212	153	186	186
Drake MS	990	967	961	978	991
Fairmount ES	592	612	607	594	603
Fremont ES	258	255	252	244	247
Stott ES	295	311	317	313	314
Vanderhoof ES	368	370	377	401	405
Grand Total	4,612	4,611	4,562	4,588	4,590

2024-25 Membership Projections Report

Arvada West Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Bear Creek Articulation Area - Historical Enrollment

Bear Creek Articulation Area's enrollment decreased by 928 students (-17.2%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	117	110	146	137	131	84	105	104	138	139
K	387	369	374	368	421	381	375	337	321	313
1st	405	397	447	394	362	407	383	387	318	322
2nd	433	412	441	424	392	348	401	372	386	317
3rd	396	419	458	451	430	390	352	394	358	378
4th	418	393	477	447	438	422	366	356	412	353
5th	404	400	455	480	435	422	424	366	352	403
6th	421	389	465	384	384	334	311	328	279	303
7th	388	407	389	389	391	368	333	321	334	303
8th	407	373	387	383	372	366	352	327	308	307
9th	435	399	411	419	412	404	390	384	355	312
10th	403	430	385	386	409	400	385	370	372	352
11th	404	397	394	347	349	382	375	345	338	345
12th	392	368	374	378	344	347	345	332	340	335
Grand Total	5,410	5,263	5,603	5,387	5,270	5,055	4,897	4,723	4,611	4,482

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Bear Creek HS	1,634	1,594	1,564	1,530	1,514	1,533	1,495	1,431	1,405	1,344
Bear Creek K-8	1,104	1,086	1,103	1,060	1,007	998	956	931	925	863
Carmody MS	569	542	532	799	784	706	640	616	562	550
Green Gables ES	300	288	291	219	209	221	259	265	309	315
Kendallvue ES	493	487	473	379	348	335	314	280	401	370
Kendrick Lakes ES	0	0	448	391	393	368	369	372	403	443
Peiffer ES	410	370	342	261	262	236	234	216	0	0
Red Rocks ES	325	323	316	290	288	275	265	260	274	292
Westgate ES	575	573	534	458	465	383	365	352	332	305
Grand Total	5,410	5,263	5,603	5,387	5,270	5,055	4,897	4,723	4,611	4,482

2024-25 Membership Projections Report

Bear Creek Articulation Area – Forecast Enrollment

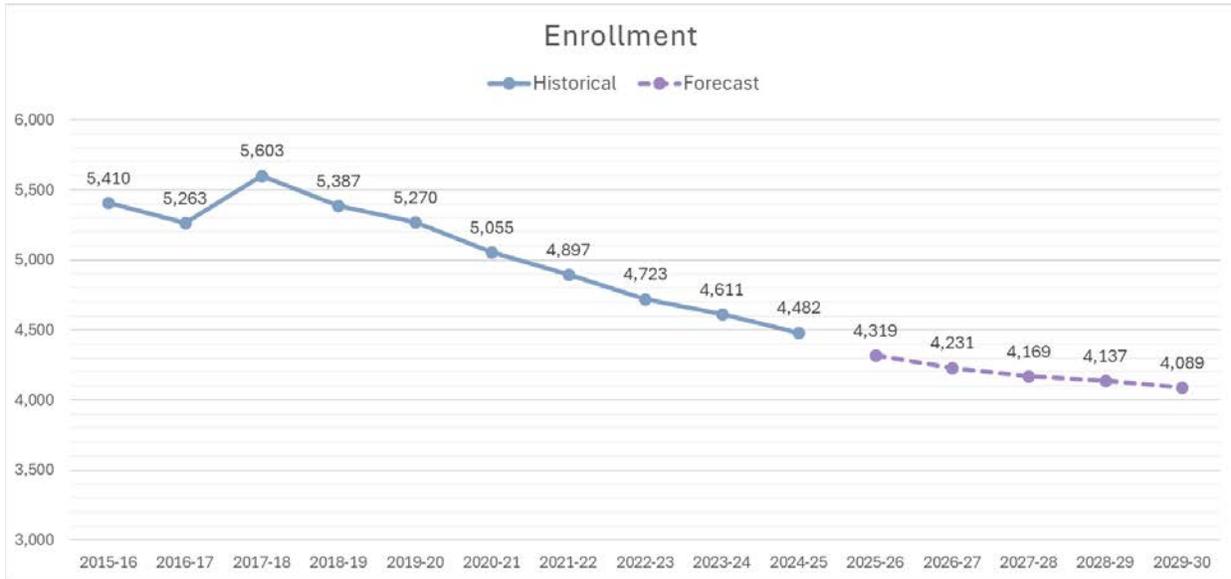
The Bear Creek Articulation Area is expected to decrease by 131 students (-2.8%) over the next year. Over the next five years, the area’s enrollment is forecast to decrease by 305 students (-6.6%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	141	146	153	155	155
K	320	359	361	346	340
1st	317	318	356	358	343
2nd	319	313	317	355	357
3rd	316	318	313	318	354
4th	382	315	318	311	317
5th	350	379	312	315	308
6th	304	273	297	243	243
7th	318	298	268	292	239
8th	289	304	285	256	279
9th	314	318	334	314	282
10th	305	304	308	324	304
11th	320	279	279	282	297
12th	324	307	268	268	271
Grand Total	4,319	4,231	4,169	4,137	4,089

	2025-26	2026-27	2027-28	2028-29	2029-30
Bear Creek HS	1,263	1,208	1,189	1,188	1,154
Bear Creek K-8	826	789	751	721	730
Carmody MS	544	545	547	529	515
Green Gables ES	311	303	299	301	304
Kendallvue ES	353	348	351	349	339
Kendrick Lakes ES	437	430	420	410	402
Peiffer ES	0	0	0	0	0
Red Rocks ES	294	322	320	335	332
Westgate ES	291	286	292	304	313
Grand Total	4,319	4,231	4,169	4,137	4,089

2024-25 Membership Projections Report

Bear Creek Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Chatfield Articulation Area - Historical Enrollment

The Chatfield Articulation Area's enrollment decreased by 874 students (-13.7%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	212	200	189	177	162	136	163	159	177	142
K	404	419	427	416	420	342	376	350	306	316
1st	463	408	430	418	411	410	358	385	364	311
2nd	462	464	433	432	427	408	402	353	404	375
3rd	475	461	482	438	450	395	399	398	367	404
4th	477	477	482	490	435	435	387	395	414	366
5th	494	486	498	477	490	412	438	395	415	416
6th	559	530	548	580	513	492	462	453	443	464
7th	500	560	523	563	568	483	493	467	454	456
8th	518	487	565	518	565	548	473	475	449	443
9th	431	451	477	496	476	486	476	441	466	455
10th	473	421	445	473	489	452	465	466	442	457
11th	439	444	420	424	463	457	425	455	453	424
12th	468	421	434	418	414	439	425	422	451	472
Grand Total	6,375	6,229	6,353	6,320	6,283	5,895	5,742	5,614	5,605	5,501

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Bradford Int	275	344	403	416	352	307	315	314	330	350
Bradford Pri	442	436	447	418	502	438	402	402	386	371
Chatfield HS	1,811	1,737	1,776	1,811	1,842	1,834	1,791	1,784	1,812	1,808
Coronado ES	601	590	550	519	498	443	419	397	389	384
Deer Creek MS	678	680	788	813	752	666	603	557	528	541
Falcon Bluffs MS	635	597	676	662	663	657	620	604	572	567
Mortensen ES	481	446	396	372	369	352	317	303	287	260
Shaffer ES	535	518	514	524	518	482	514	503	529	497
Stony Creek ES	476	481	425	414	404	351	372	350	374	349
Ute Meadows ES	441	400	378	371	383	365	389	400	398	374
Grand Total	6,375	6,229	6,353	6,320	6,283	5,895	5,742	5,614	5,605	5,501

2024-25 Membership Projections Report

Chatfield Articulation Area – Forecast Enrollment

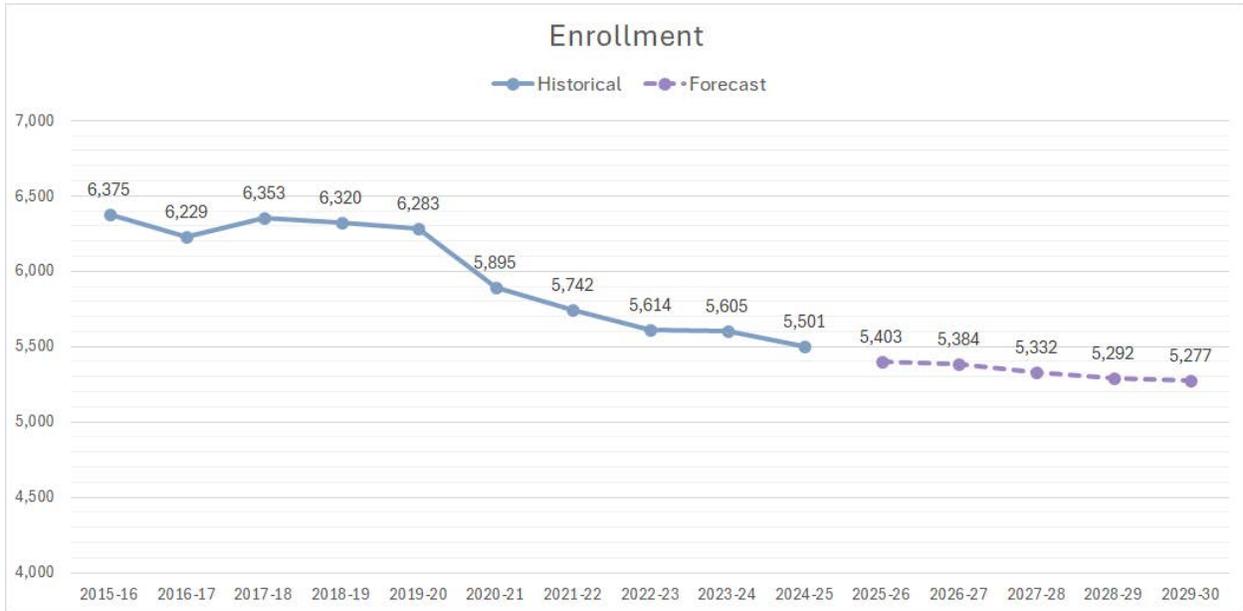
The Chatfield Articulation Area’s enrollment is forecast to decrease by 98 students (-1.8%) over the next year. Over the next five years, the area is expected to lose 224 students (-4.1%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	145	155	135	156	156
K	325	336	348	321	354
1st	324	328	339	352	324
2nd	318	328	332	343	356
3rd	374	323	333	337	348
4th	404	372	321	331	336
5th	384	413	388	329	344
6th	463	448	488	451	386
7th	473	475	461	501	463
8th	443	464	466	452	492
9th	435	443	455	456	436
10th	450	427	434	446	447
11th	450	432	410	416	428
12th	415	440	422	401	407
Grand Total	5,403	5,384	5,332	5,292	5,277

	2025-26	2026-27	2027-28	2028-29	2029-30
Bradford Int	342	333	333	302	291
Bradford Pri	365	359	348	340	337
Chatfield HS	1,750	1,742	1,721	1,719	1,718
Coronado ES	377	371	363	366	367
Deer Creek MS	555	572	577	571	545
Falcon Bluffs MS	577	553	594	593	587
Mortensen ES	248	255	228	220	225
Shaffer ES	489	496	483	485	496
Stony Creek ES	342	356	339	351	354
Ute Meadows ES	358	347	346	345	357
Grand Total	5,403	5,384	5,332	5,292	5,277

2024-25 Membership Projections Report

Chatfield Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Columbine Articulation Area - Historical Enrollment

The Columbine Articulation Area's enrollment decreased by 403 students (-9.0%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	149	147	144	128	130	114	138	136	185	214
K	278	266	269	237	256	212	266	248	251	225
1st	280	263	257	263	222	234	228	250	228	237
2nd	280	283	249	264	262	212	226	228	256	225
3rd	299	288	291	241	268	240	212	226	236	264
4th	281	286	271	298	244	246	237	217	238	243
5th	285	281	281	263	305	236	251	239	224	234
6th	310	278	273	273	292	287	239	245	239	239
7th	323	363	333	273	302	283	267	237	239	239
8th	331	332	357	333	284	279	279	265	246	247
9th	425	484	394	453	437	428	414	429	407	415
10th	406	428	473	389	466	444	416	432	452	423
11th	425	392	435	444	402	448	444	413	420	452
12th	408	404	389	411	440	412	433	412	389	420
Grand Total	4,480	4,495	4,416	4,270	4,310	4,075	4,050	3,977	4,010	4,077

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Columbine Hills ES	423	421	410	399	321	306	309	299	290	315
Columbine HS	1,664	1,708	1,691	1,697	1,745	1,732	1,707	1,686	1,668	1,710
Dutch Creek ES	313	317	317	312	284	271	276	294	311	286
Governor's Ranch ES	429	400	397	386	356	305	331	344	421	458
Ken Caryl MS	654	695	707	633	878	849	785	747	724	725
Leawood ES	432	418	429	425	363	291	337	344	341	321
Normandy ES	565	536	465	418	363	321	305	263	255	262
Grand Total	4,480	4,495	4,416	4,270	4,310	4,075	4,050	3,977	4,010	4,077

2024-25 Membership Projections Report

Columbine Articulation Area - Forecast Enrollment

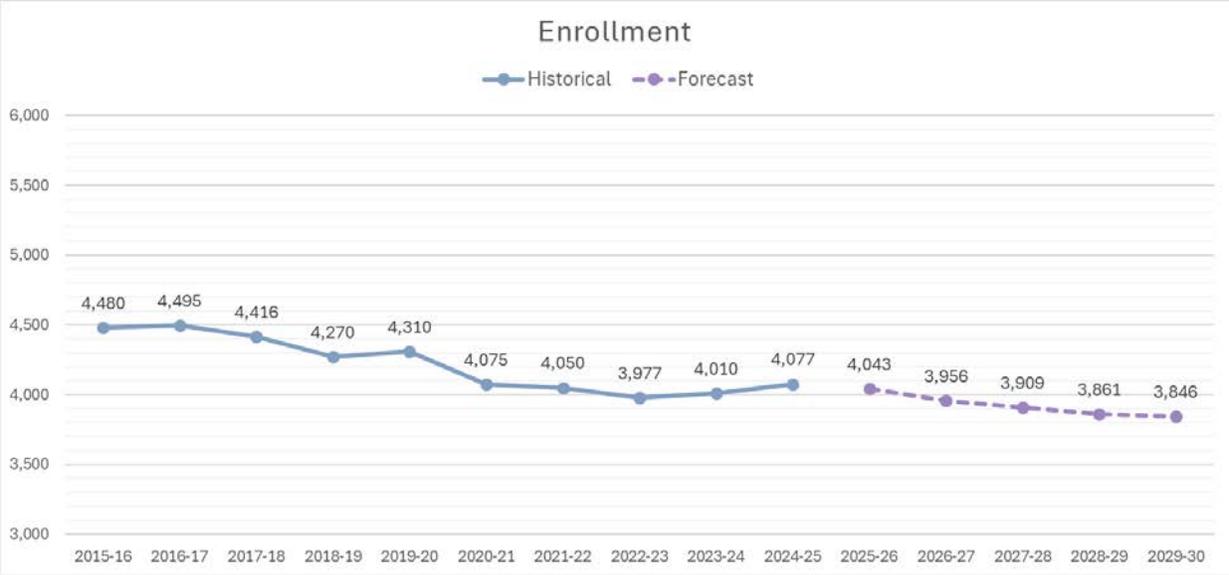
The Columbine Articulation Area's enrollment is forecast to decrease by 34 students (-0.8%) over the next year. Over the next five years, the area is expected to lose 231 students (-5.7%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	217	186	200	218	218
K	238	232	205	215	236
1st	207	230	223	197	206
2nd	242	204	226	219	192
3rd	225	248	209	232	224
4th	268	226	249	210	233
5th	244	267	226	248	209
6th	241	239	262	221	243
7th	237	235	233	256	216
8th	244	237	235	233	256
9th	394	415	403	400	396
10th	436	400	422	409	406
11th	418	433	397	419	406
12th	432	404	419	384	405
Grand Total	4,043	3,956	3,909	3,861	3,846

	2025-26	2026-27	2027-28	2028-29	2029-30
Columbine Hills ES	311	297	287	290	287
Columbine HS	1,680	1,652	1,641	1,612	1,613
Dutch Creek ES	300	304	290	293	282
Governor's Ranch ES	456	432	426	416	401
Ken Caryl MS	722	711	730	710	715
Leawood ES	319	315	298	293	295
Normandy ES	255	245	237	247	253
Grand Total	4,043	3,956	3,909	3,861	3,846

2024-25 Membership Projections Report

Columbine Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Conifer Articulation Area - Historical Enrollment

The Conifer Articulation Area's enrollment decreased by 67 students (-2.9%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	76	78	92	90	81	63	75	75	113	115
K	137	127	153	143	139	129	146	141	111	133
1st	142	140	144	135	159	139	135	150	146	116
2nd	152	143	164	164	138	131	141	134	146	146
3rd	173	149	153	150	158	142	138	153	144	144
4th	165	174	159	152	148	139	146	145	143	151
5th	160	161	191	168	155	134	145	144	150	146
6th	159	184	182	211	187	176	154	175	165	162
7th	199	164	189	176	219	168	167	155	166	163
8th	194	202	163	186	166	210	175	172	151	174
9th	198	224	239	200	227	188	228	200	204	184
10th	207	209	223	232	207	219	184	230	210	212
11th	201	196	215	216	230	209	201	186	232	206
12th	175	204	202	209	209	221	202	205	192	219
Grand Total	2,338	2,355	2,469	2,432	2,423	2,268	2,237	2,265	2,273	2,271

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Conifer HS	781	833	879	857	873	837	815	821	838	821
Elk Creek ES	317	315	388	385	389	344	358	337	324	324
Marshdale ES	288	274	325	305	314	294	307	336	369	375
West Jefferson ES	400	383	343	312	275	239	261	269	260	252
West Jefferson MS	552	550	534	573	572	554	496	502	482	499
Grand Total	2,338	2,355	2,469	2,432	2,423	2,268	2,237	2,265	2,273	2,271

2024-25 Membership Projections Report

Conifer Articulation Area – Forecast Enrollment

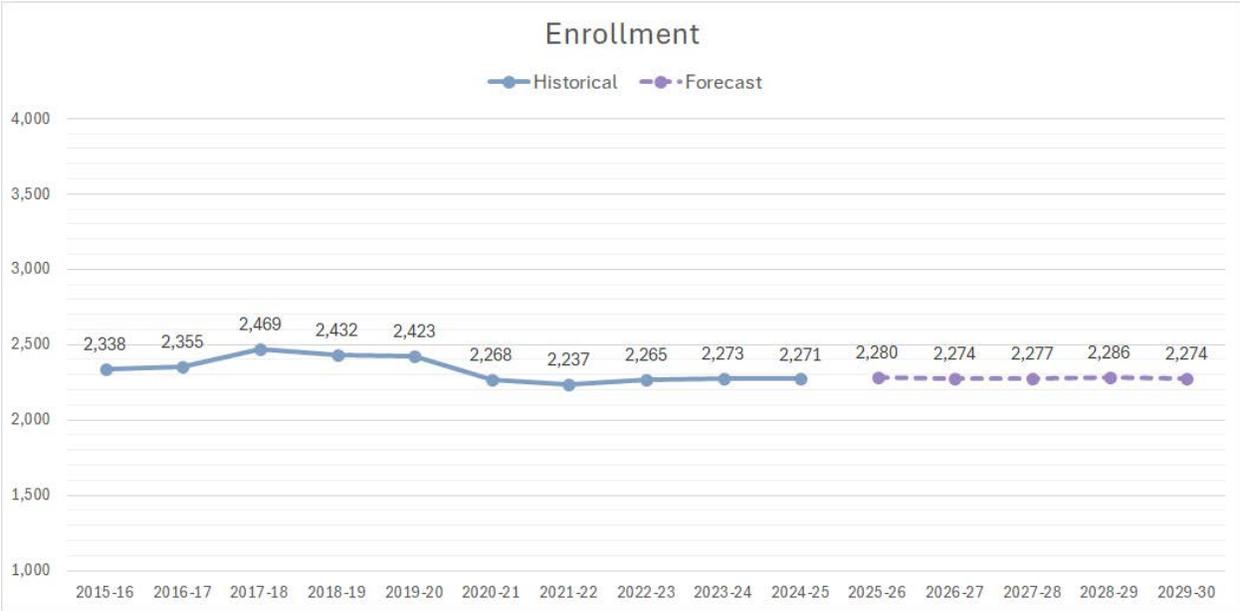
The Conifer Articulation Area is forecast to increase enrollment by nine students (0.4%) over the next year. Over the next five years, the area’s enrollment is expected to increase by three students (0.1%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	135	112	131	117	117
K	130	164	136	147	134
1st	139	135	167	141	151
2nd	116	139	135	167	141
3rd	155	118	141	137	169
4th	146	158	120	144	140
5th	151	146	158	120	144
6th	167	169	164	177	134
7th	159	165	167	162	175
8th	167	158	164	166	161
9th	206	207	196	203	206
10th	190	208	209	198	205
11th	213	188	206	207	196
12th	206	207	183	200	201
Grand Total	2,280	2,274	2,277	2,286	2,274

	2025-26	2026-27	2027-28	2028-29	2029-30
Conifer HS	815	810	794	808	808
Elk Creek ES	330	338	347	351	367
Marshdale ES	391	387	394	381	376
West Jefferson ES	251	247	247	241	253
West Jefferson MS	493	492	495	505	470
Grand Total	2,280	2,274	2,277	2,286	2,274

2024-25 Membership Projections Report

Conifer Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Dakota Ridge Articulation Area - Historical Enrollment

The Dakota Ridge Articulation Area's enrollment decreased by 889 students (-19.2%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	129	136	144	115	120	84	121	112	93	122
K	261	296	265	330	310	288	257	277	220	208
1st	310	293	300	273	345	284	283	267	261	230
2nd	314	323	283	292	288	346	275	280	241	263
3rd	344	340	327	301	314	263	338	272	282	253
4th	290	347	341	329	310	288	259	336	257	277
5th	359	316	341	342	337	293	296	257	321	261
6th	317	342	316	307	387	355	301	286	284	297
7th	395	330	354	343	290	375	351	297	289	270
8th	403	395	339	353	342	283	354	326	302	284
9th	408	391	411	349	382	369	331	354	337	300
10th	362	394	390	391	347	364	361	319	345	333
11th	373	376	388	363	363	328	354	335	304	339
12th	366	366	364	366	355	360	298	330	322	305
Grand Total	4,631	4,645	4,563	4,454	4,490	4,280	4,179	4,048	3,858	3,742

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Blue Heron ES	501	521	499	477	399	385	383	376	333	325
Colorow ES	215	206	207	206	206	198	189	194	0	0
Dakota Ridge HS	1,509	1,527	1,553	1,469	1,447	1,421	1,344	1,338	1,308	1,277
Mt. Carbon ES	471	497	491	468	443	380	398	393	380	367
Powderhorn ES	636	654	627	624	541	493	448	443	559	522
Summit Ridge MS	798	725	693	696	1,019	1,013	1,006	909	875	851
Westridge ES	501	515	493	514	435	390	411	395	403	400
Grand Total	4,631	4,645	4,563	4,454	4,490	4,280	4,179	4,048	3,858	3,742

2024-25 Membership Projections Report

Dakota Ridge Articulation Area – Forecast Enrollment

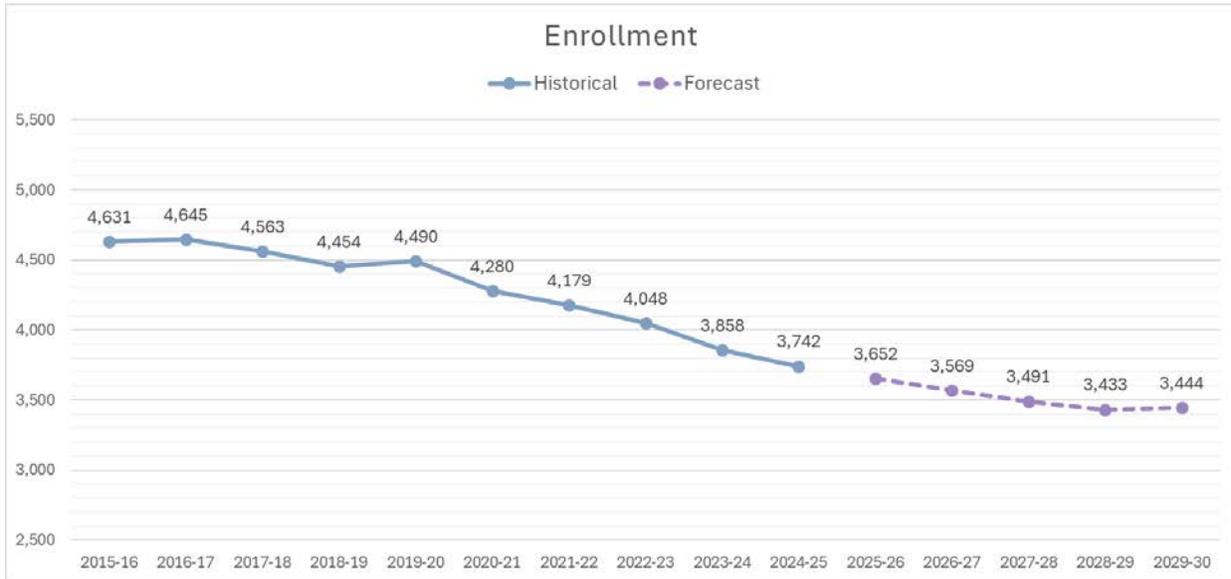
The Dakota Ridge Articulation Area is forecast to decrease enrollment by 90 students (-2.4%) over the next year (-2.4%). Over the next five years, the area is expected to lose 298 students (-8.0%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	115	113	118	123	123
K	226	237	208	215	232
1st	215	227	241	210	216
2nd	232	216	228	242	211
3rd	270	237	221	233	249
4th	254	262	231	215	227
5th	288	261	269	238	221
6th	280	305	288	269	280
7th	265	266	290	274	256
8th	285	264	265	289	273
9th	286	314	290	292	318
10th	293	279	306	283	285
11th	319	279	266	292	270
12th	324	309	270	258	283
Grand Total	3,652	3,569	3,491	3,433	3,444

	2025-26	2026-27	2027-28	2028-29	2029-30
Blue Heron ES	327	301	298	290	301
Colorow ES	0	0	0	0	0
Dakota Ridge HS	1,222	1,181	1,132	1,125	1,156
Mt. Carbon ES	349	333	329	321	322
Powderhorn ES	524	513	495	479	457
Summit Ridge MS	830	835	843	832	809
Westridge ES	400	406	394	386	399
Grand Total	3,652	3,569	3,491	3,433	3,444

2024-25 Membership Projections Report

Dakota Ridge Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Evergreen Articulation Area - Historical Enrollment

The Evergreen Articulation Area's enrollment decreased by 602 students (-19.7%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	149	149	151	144	126	71	106	99	116	100
K	160	162	156	170	177	138	147	140	136	151
1st	188	183	178	161	175	168	148	155	157	147
2nd	173	198	201	179	172	164	162	162	157	172
3rd	204	194	213	203	187	154	169	166	164	162
4th	182	233	205	223	215	173	158	187	167	162
5th	224	206	239	214	223	213	167	174	188	167
6th	211	256	208	257	220	192	187	154	152	162
7th	267	229	275	218	253	205	190	184	156	155
8th	234	282	239	267	216	241	211	203	179	161
9th	279	285	302	259	292	242	275	240	247	200
10th	284	271	286	301	251	271	217	259	231	237
11th	257	276	266	266	294	233	258	212	252	225
12th	238	253	262	249	259	278	225	243	203	247
Grand Total	3,050	3,177	3,181	3,111	3,060	2,743	2,620	2,578	2,505	2,448

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Bergen ES	0	0	0	0	0	0	0	0	0	456
Bergen Meadow Pri	326	331	337	326	330	256	281	247	262	0
Bergen Valley Int	292	294	300	302	280	240	226	243	215	0
Evergreen HS	1,058	1,085	1,116	1,075	1,096	1,024	975	954	933	909
Evergreen MS	712	767	722	742	689	638	588	541	487	478
Parmalee ES	265	289	310	308	313	274	261	278	274	278
Wilmot ES	397	411	396	358	352	311	289	315	334	327
Grand Total	3,050	3,177	3,181	3,111	3,060	2,743	2,620	2,578	2,505	2,448

2024-25 Membership Projections Report

Evergreen Articulation Area – Forecast Enrollment

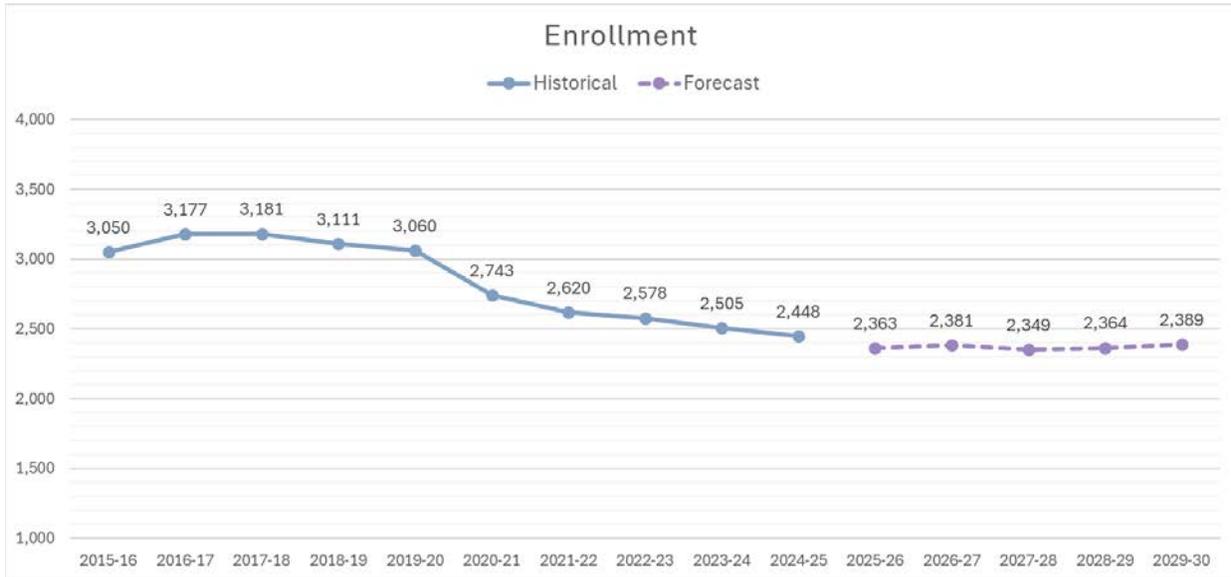
The Evergreen Articulation Area’s enrollment is forecast to decrease by 85 students (-3.5%) over the next year. Over the next five years, the area is expected to lose 59 students (-2.4%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	105	133	84	103	103
K	144	163	194	134	146
1st	165	152	172	202	141
2nd	155	172	158	179	210
3rd	174	157	174	160	181
4th	166	179	161	179	164
5th	167	169	182	164	182
6th	145	150	154	166	153
7th	165	147	152	156	168
8th	155	170	151	156	161
9th	186	202	221	196	203
10th	191	179	194	213	189
11th	232	186	174	189	207
12th	213	222	178	167	181
Grand Total	2,363	2,381	2,349	2,364	2,389

	2025-26	2026-27	2027-28	2028-29	2029-30
Bergen ES	467	501	504	517	532
Bergen Meadow Pri	0	0	0	0	0
Bergen Valley Int	0	0	0	0	0
Evergreen HS	822	789	767	765	780
Evergreen MS	465	467	457	478	482
Parmalee ES	280	284	284	280	275
Wilmot ES	329	340	337	324	320
Grand Total	2,363	2,381	2,349	2,364	2,389

2024-25 Membership Projections Report

Evergreen Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Golden Articulation Area - Historical Enrollment

The Golden Articulation Area’s enrollment decreased by 292 students (-6.5%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	137	148	143	173	172	113	78	78	100	101
K	354	329	325	336	327	286	297	309	289	291
1st	340	351	334	336	330	312	317	310	323	308
2nd	378	336	355	341	336	314	300	323	307	319
3rd	355	385	327	340	328	332	306	297	323	318
4th	355	349	375	334	347	313	314	303	302	328
5th	371	354	333	363	336	338	310	308	298	292
6th	338	380	382	302	326	269	239	243	252	261
7th	356	289	330	307	298	301	246	237	252	261
8th	258	350	275	317	303	288	293	251	247	252
9th	313	353	380	340	379	363	359	381	394	376
10th	355	313	342	380	327	375	360	358	375	391
11th	297	333	292	328	357	310	354	345	343	355
12th	285	262	313	278	309	333	290	332	341	347
Grand Total	4,492	4,532	4,506	4,475	4,475	4,247	4,063	4,075	4,146	4,200

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Bell MS	744	785	748	926	927	858	778	731	751	774
Golden HS	1,250	1,261	1,327	1,326	1,372	1,381	1,363	1,416	1,453	1,469
Kyffin ES	492	503	548	480	464	453	472	484	493	503
Litz Pre-K	76	78	84	85	68	40	0	0	0	0
Mitchell ES	538	539	576	564	570	548	531	519	499	478
Pleasant View ES	294	275	0	0	0	0	0	0	0	0
Ralston ES	358	352	325	287	275	268	252	274	288	289
Shelton ES	444	456	562	503	476	425	405	374	399	394
Welchester ES	296	283	336	304	323	274	262	277	263	293
Grand Total	4,492	4,532	4,506	4,475	4,475	4,247	4,063	4,075	4,146	4,200

2024-25 Membership Projections Report

Golden Articulation Area - Forecast Enrollment

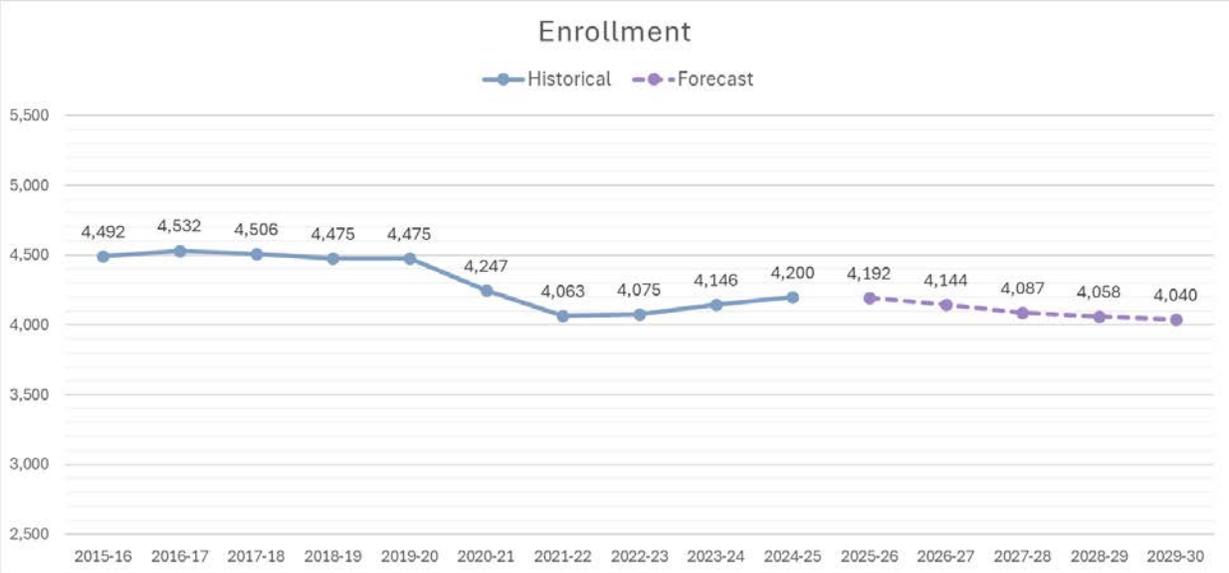
The Golden Articulation Area’s enrollment is forecast to decrease by eight students (-0.2%). Over the next five years, the area’s enrollment is expected to decrease by 160 students (-3.8%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	77	73	75	82	82
K	294	272	268	274	289
1st	309	306	284	280	286
2nd	309	310	307	285	281
3rd	324	308	308	305	284
4th	322	322	307	307	304
5th	322	316	316	302	302
6th	253	255	253	253	241
7th	267	262	264	262	262
8th	261	263	258	260	258
9th	376	381	384	377	380
10th	373	373	378	381	374
11th	372	353	353	358	361
12th	333	350	332	332	336
Grand Total	4,192	4,144	4,087	4,058	4,040

	2025-26	2026-27	2027-28	2028-29	2029-30
Bell MS	781	780	775	775	761
Golden HS	1,454	1,457	1,447	1,448	1,451
Kyffin ES	501	492	496	498	493
Litz Pre-K	0	0	0	0	0
Mitchell ES	470	452	436	435	442
Pleasant View ES	0	0	0	0	0
Ralston ES	297	298	302	289	283
Shelton ES	390	365	344	327	326
Welchster ES	299	300	287	286	284
Grand Total	4,192	4,144	4,087	4,058	4,040

2024-25 Membership Projections Report

Golden Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Green Mountain Articulation Area - Historical Enrollment

The Green Mountain Articulation Area's enrollment decreased by 476 students (-11.8%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	137	142	134	126	154	112	107	107	80	88
K	276	267	266	286	291	270	279	273	234	273
1st	283	273	276	276	283	277	266	286	260	245
2nd	304	282	290	273	276	277	269	259	291	257
3rd	318	305	290	282	281	265	265	258	278	296
4th	325	328	307	284	285	260	253	275	255	271
5th	319	339	325	297	295	274	256	258	277	258
6th	319	310	333	314	301	284	267	282	243	261
7th	312	331	306	325	316	300	277	266	290	253
8th	314	304	328	306	324	315	286	270	257	284
9th	288	308	299	285	293	326	299	276	253	264
10th	295	270	306	287	292	292	288	284	281	263
11th	303	284	251	291	271	268	266	278	279	268
12th	240	280	252	243	268	256	228	247	268	276
Grand Total	4,033	4,023	3,963	3,875	3,930	3,776	3,606	3,619	3,546	3,557

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Devinny ES	543	554	553	463	475	463	466	455	487	505
Dunstan MS	626	635	634	945	941	899	830	818	790	798
Foothills ES	326	314	317	278	293	262	254	272	382	363
Green Mountain ES	374	335	342	234	228	219	209	202	0	0
Green Mountain HS	1,126	1,142	1,108	1,106	1,124	1,142	1,081	1,085	1,081	1,071
Hutchinson ES	392	356	323	229	260	259	277	297	318	328
Irwin Pre-K	107	112	106	95	84	51	20	17	0	0
Rooney Ranch ES	539	575	580	525	525	481	469	473	488	492
Grand Total	4,033	4,023	3,963	3,875	3,930	3,776	3,606	3,619	3,546	3,557

2024-25 Membership Projections Report

Green Mountain Articulation Area - Forecast Enrollment

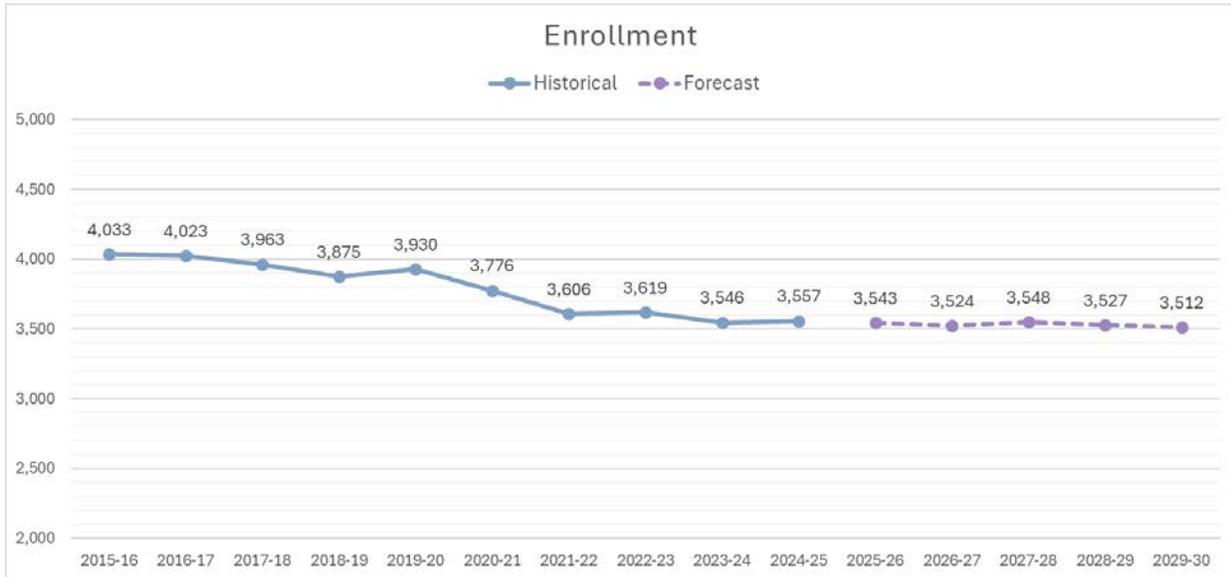
The Green Mountain Articulation Area's enrollment is forecast to decrease by 14 students (-0.4%) over the next year. Over the next five years, the area is expected to lose 45 students (-1.3%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	83	84	121	93	93
K	251	240	235	249	238
1st	284	266	253	250	262
2nd	254	288	269	256	253
3rd	268	263	297	278	265
4th	303	274	269	303	284
5th	283	317	287	282	317
6th	244	255	284	256	251
7th	271	243	254	283	255
8th	246	265	238	249	277
9th	277	263	284	255	266
10th	265	275	261	282	253
11th	257	252	262	248	268
12th	257	239	234	243	230
Grand Total	3,543	3,524	3,548	3,527	3,512

	2025-26	2026-27	2027-28	2028-29	2029-30
Devinny ES	516	515	512	510	503
Dunstan MS	761	763	776	788	783
Foothills ES	382	376	365	351	337
Green Mountain ES	0	0	0	0	0
Green Mountain HS	1,056	1,029	1,041	1,028	1,017
Hutchinson ES	335	334	354	358	363
Irwin Pre-K	0	0	0	0	0
Rooney Ranch ES	493	507	500	492	509
Grand Total	3,543	3,524	3,548	3,527	3,512

2024-25 Membership Projections Report

Green Mountain Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Jefferson Articulation Area - Historical Enrollment

The Jefferson Articulation Area's enrollment decreased by 799 students (-35.3%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	134	137	143	144	122	78	89	94	77	66
K	203	168	172	144	134	102	115	96	122	112
1st	192	184	151	143	137	127	98	121	100	120
2nd	220	175	182	140	128	118	112	97	118	109
3rd	200	221	160	163	121	123	107	112	100	115
4th	189	200	211	153	143	111	115	114	117	108
5th	194	181	191	208	149	131	100	113	114	118
6th	198	178	173	188	174	149	119	92	103	113
7th	139	166	127	132	133	118	89	90	98	101
8th	132	138	147	123	119	131	122	93	104	107
9th	107	114	114	144	122	114	119	132	96	104
10th	112	105	113	94	137	113	107	110	122	102
11th	113	88	97	95	82	110	103	106	97	109
12th	128	108	78	78	79	73	87	81	77	78
Grand Total	2,261	2,163	2,059	1,949	1,780	1,598	1,482	1,451	1,445	1,462

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Edgewater ES	508	468	458	421	376	328	285	292	319	335
Jefferson Jr/Sr	731	719	676	666	672	659	627	612	594	601
Lumberg ES	496	473	472	438	400	336	316	318	532	526
Molholm ES	526	503	453	424	332	275	254	229	0	0
Grand Total	2,261	2,163	2,059	1,949	1,780	1,598	1,482	1,451	1,445	1,462

2024-25 Membership Projections Report

Jefferson Articulation Area - Forecast Enrollment

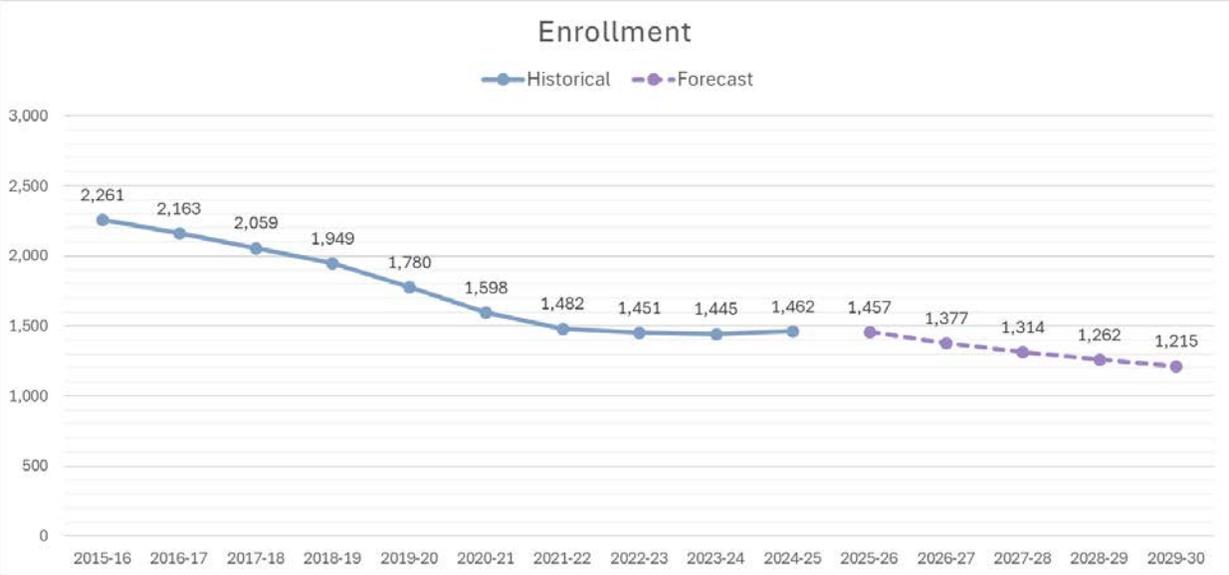
The Jefferson Articulation Area’s enrollment is forecast to decrease by five students (-0.3%) over the next year. Over the next five years, the area is expected to lose 247 students (-16.9%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	60	59	63	70	70
K	113	78	74	80	87
1st	115	108	75	71	77
2nd	124	114	107	74	70
3rd	108	118	108	102	71
4th	122	110	120	110	105
5th	105	123	111	121	111
6th	114	98	114	103	112
7th	100	99	85	99	90
8th	110	99	98	84	98
9th	108	108	97	96	82
10th	101	101	101	91	90
11th	91	89	89	89	80
12th	86	73	72	72	72
Grand Total	1,457	1,377	1,314	1,262	1,215

	2025-26	2026-27	2027-28	2028-29	2029-30
Edgewater ES	338	318	307	291	282
Jefferson Jr/Sr	596	569	542	531	512
Lumberg ES	523	490	465	440	421
Molholm ES	0	0	0	0	0
Grand Total	1,457	1,377	1,314	1,262	1,215

2024-25 Membership Projections Report

Jefferson Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Lakewood Articulation Area - Historical Enrollment

The Lakewood Articulation Area decreased by 905 students (-19.7%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	29	28	28	28	23	29	31	32	64	62
K	301	271	248	241	197	187	179	189	189	195
1st	270	276	262	247	235	193	172	189	206	200
2nd	242	243	263	258	220	213	187	175	212	200
3rd	241	254	234	257	262	219	197	172	173	214
4th	260	243	235	225	246	257	201	191	181	168
5th	223	256	229	230	223	234	235	199	191	182
6th	232	232	255	280	264	252	254	267	243	230
7th	381	323	315	316	293	277	263	263	277	244
8th	324	366	321	313	317	288	263	264	258	267
9th	549	530	597	527	524	507	486	464	461	464
10th	556	545	516	586	524	530	513	473	466	433
11th	519	530	509	479	546	512	523	460	436	426
12th	475	511	506	499	452	541	469	488	435	412
Grand Total	4,602	4,608	4,518	4,486	4,326	4,239	3,973	3,826	3,792	3,697

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Belmar ES	316	319	320	0	0	0	0	0	0	0
Belmar School Of Integrated Arts	0	0	0	316	232	226	211	215	322	293
Creighton MS	705	689	636	683	874	817	780	794	778	741
Eiber ES	400	392	347	337	314	321	281	259	275	255
Glennon Heights ES	230	239	253	244	195	170	156	136	0	0
Lakewood HS	2,099	2,116	2,128	2,091	2,046	2,090	1,991	1,885	1,798	1,735
Slater ES	333	335	336	330	268	236	230	206	240	280
South Lakewood ES	519	518	498	485	397	379	324	331	379	393
Grand Total	4,602	4,608	4,518	4,486	4,326	4,239	3,973	3,826	3,792	3,697

2024-25 Membership Projections Report

Lakewood Articulation Area - Forecast Enrollment

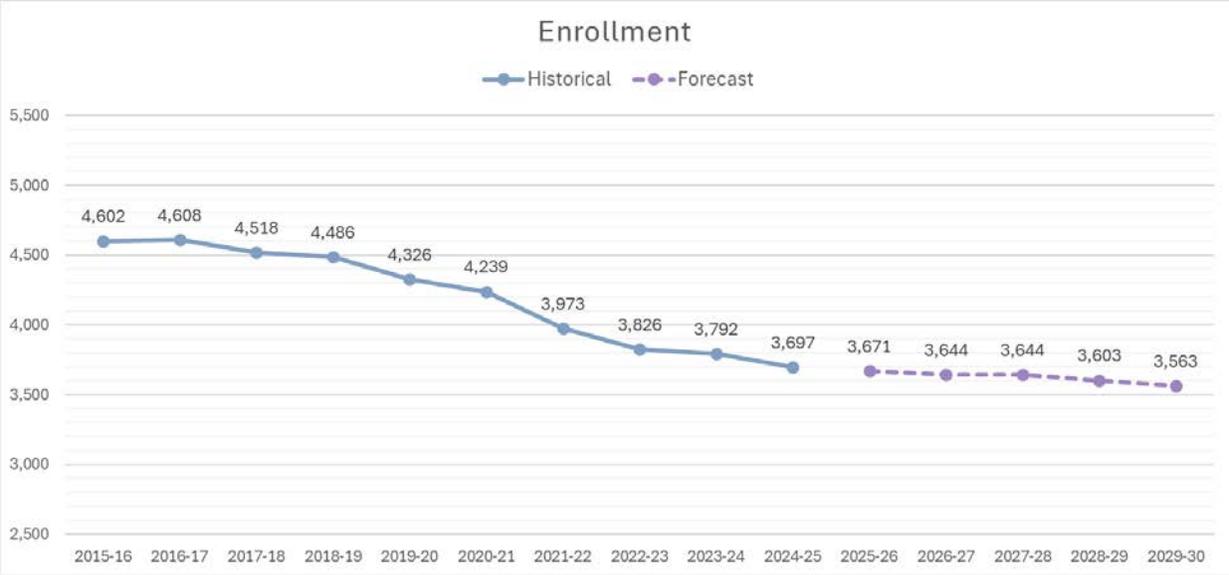
The Lakewood Articulation Area is forecast to decrease by 26 students (-0.7%) over the next year. Over the next five years, the area is expected to lose 134 students (-3.6%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	62	56	67	67	67
K	183	163	152	147	173
1st	211	182	161	150	146
2nd	213	204	175	155	146
3rd	201	213	207	176	156
4th	216	190	202	196	168
5th	167	212	186	198	194
6th	230	212	266	234	249
7th	235	238	220	275	242
8th	240	231	234	216	270
9th	472	482	464	470	434
10th	449	469	478	461	467
11th	395	418	437	445	430
12th	397	374	395	413	421
Grand Total	3,671	3,644	3,644	3,603	3,563

	2025-26	2026-27	2027-28	2028-29	2029-30
Belmar ES	0	0	0	0	0
Belmar School Of Integrated Arts	280	251	208	180	168
Creighton MS	705	681	720	725	761
Eiber ES	272	274	277	280	272
Glennon Heights ES	0	0	0	0	0
Lakewood HS	1,713	1,743	1,774	1,789	1,752
Slater ES	287	283	270	262	259
South Lakewood ES	414	412	395	367	351
Grand Total	3,671	3,644	3,644	3,603	3,563

2024-25 Membership Projections Report

Lakewood Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Pomona Articulation Area - Historical Enrollment

The Pomona Articulation Area decreased by 1,243 students (-35.0%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	133	126	159	143	138	99	104	76	94	93
K	215	212	184	205	234	176	187	151	159	163
1st	247	202	210	178	202	208	161	168	146	152
2nd	220	233	191	204	182	185	180	159	173	151
3rd	211	218	208	186	193	155	173	182	155	163
4th	196	200	222	209	170	177	146	167	177	156
5th	198	173	199	230	199	161	165	137	162	176
6th	209	194	169	203	214	170	136	114	64	138
7th	173	219	204	189	203	191	155	122	99	92
8th	248	168	220	214	166	201	201	132	106	119
9th	387	414	349	377	332	311	292	310	249	174
10th	394	383	396	319	365	328	293	287	296	242
11th	369	389	347	350	294	336	300	262	247	267
12th	349	331	337	290	326	275	300	273	230	220
Grand Total	3,549	3,462	3,395	3,297	3,218	2,973	2,793	2,540	2,357	2,306

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Little ES	364	364	326	289	304	273	246	248	338	310
Moore MS	421	387	424	606	583	562	492	368	269	0
Parr ES	363	353	366	314	312	247	245	185	0	0
Pomona HS	1,499	1,517	1,429	1,336	1,317	1,250	1,185	1,132	1,022	0
Pomona Jr/Sr	0	0	0	0	0	0	0	0	0	1,252
Warder ES	423	401	416	369	378	369	372	373	427	432
Weber ES	479	440	434	383	324	272	253	234	301	312
Grand Total	3,549	3,462	3,395	3,297	3,218	2,973	2,793	2,540	2,357	2,306

2024-25 Membership Projections Report

Pomona Articulation Area - Forecast Enrollment

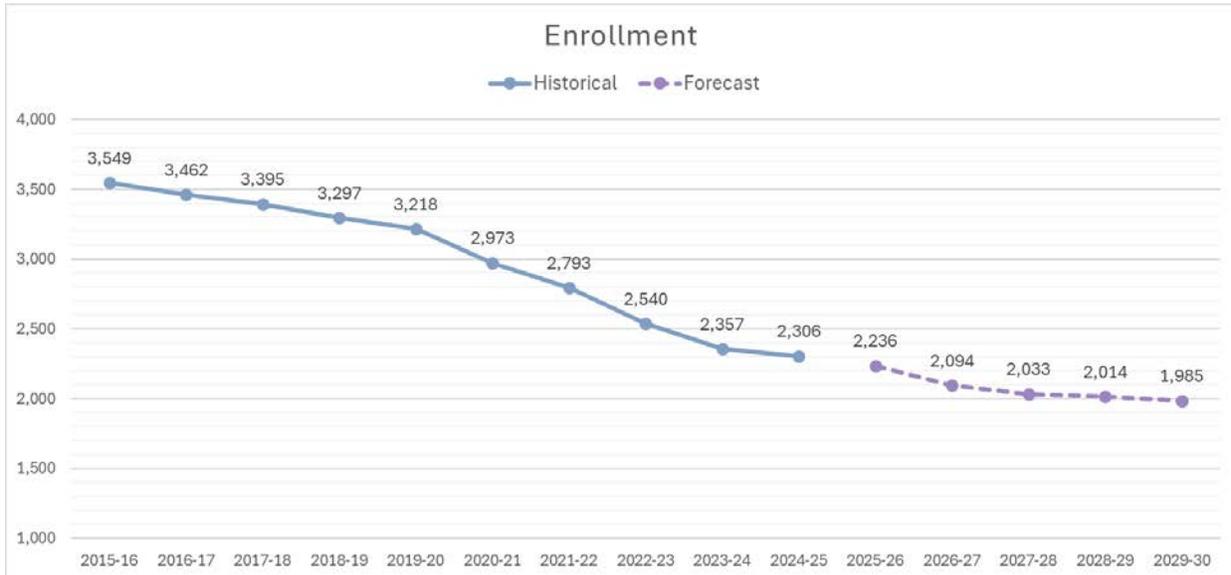
The Pomona Articulation Area is forecast to decrease by 70 students (-3.0%) over the next year. Over the next five years, the area is expected to lose 321 students (-13.9%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	102	93	99	105	105
K	151	148	139	138	154
1st	165	143	140	132	131
2nd	163	166	143	141	132
3rd	153	160	163	140	138
4th	169	153	160	162	139
5th	159	163	148	155	156
6th	125	127	130	118	124
7th	138	112	113	116	105
8th	91	137	111	112	115
9th	198	152	229	185	187
10th	169	192	147	222	179
11th	218	153	174	133	201
12th	235	195	137	155	119
Grand Total	2,236	2,094	2,033	2,014	1,985

	2025-26	2026-27	2027-28	2028-29	2029-30
Little ES	288	270	257	244	241
Moore MS	0	0	0	0	0
Parr ES	0	0	0	0	0
Pomona HS	0	0	0	0	0
Pomona Jr/Sr	1,174	1,068	1,041	1,041	1,030
Warder ES	439	435	416	406	397
Weber ES	335	321	319	323	317
Grand Total	2,236	2,094	2,033	2,014	1,985

2024-25 Membership Projections Report

Pomona Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Ralston Valley Articulation Area - Historical Enrollment

The Ralston Valley Articulation Area increased by 547 students (10.7%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	127	65	66	66	61	54	47	48	134	131
K	301	361	387	413	457	393	453	445	412	436
1st	375	339	412	430	429	433	407	469	440	415
2nd	399	399	353	439	452	409	432	406	466	432
3rd	355	418	428	389	450	426	403	448	413	449
4th	395	384	453	438	415	444	425	401	460	397
5th	359	407	411	465	453	388	434	419	410	443
6th	384	380	434	360	376	341	331	356	392	367
7th	316	280	280	348	378	363	339	337	357	388
8th	291	311	275	285	363	366	353	339	334	344
9th	427	445	473	487	467	489	477	481	517	482
10th	505	440	446	470	491	456	465	479	460	497
11th	450	495	437	433	464	488	423	465	451	449
12th	446	441	494	433	421	458	448	418	447	447
Grand Total	5,130	5,165	5,349	5,456	5,677	5,508	5,437	5,511	5,693	5,677

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Coal Creek Canyon K-8	140	140	141	136	149	119	118	98	79	0
Meiklejohn ES	777	787	644	532	520	492	469	457	518	521
Oberon MS	582	560	527	771	742	697	674	668	682	704
Ralston Valley HS	1,828	1,821	1,850	1,823	1,843	1,891	1,813	1,843	1,875	1,875
Sierra ES	545	549	541	464	476	461	445	445	486	493
Three Creeks K-8	0	0	396	688	912	913	964	1,026	1,051	1,050
Van Arsdale ES	518	513	507	445	451	404	414	449	479	492
West Woods ES	740	795	743	597	584	531	540	525	523	542
Grand Total	5,130	5,165	5,349	5,456	5,677	5,508	5,437	5,511	5,693	5,677

2024-25 Membership Projections Report

Ralston Valley Articulation Area - Forecast Enrollment

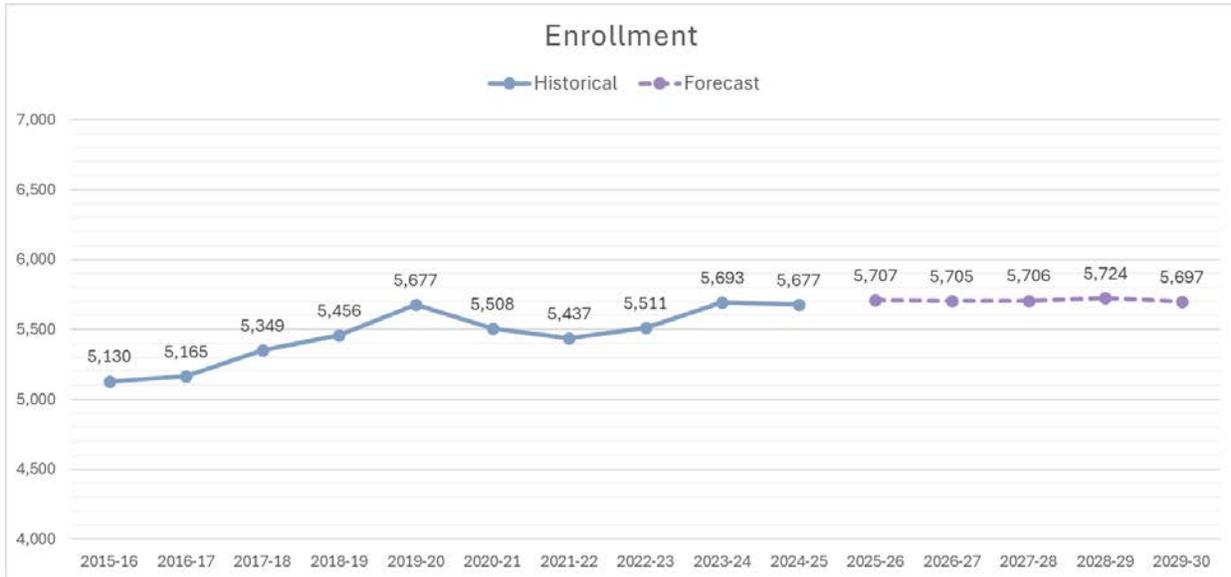
The Ralston Valley Articulation Area is forecast to increase by 30 students (0.5%) over the next year. Over the next five years, the area is expected to add 20 students (0.4%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	133	135	129	133	133
K	428	417	416	420	378
1st	448	434	423	422	430
2nd	415	449	435	424	423
3rd	436	421	455	441	430
4th	451	436	420	455	441
5th	397	445	430	415	450
6th	370	359	402	387	358
7th	373	370	359	402	387
8th	389	364	362	350	392
9th	490	451	495	480	453
10th	468	487	450	492	477
11th	484	459	477	432	482
12th	425	478	453	471	463
Grand Total	5,707	5,705	5,706	5,724	5,697

	2025-26	2026-27	2027-28	2028-29	2029-30
Coal Creek Canyon K-8	0	0	0	0	0
Meiklejohn ES	531	533	514	502	500
Oberon MS	723	703	728	735	743
Ralston Valley HS	1,867	1,875	1,875	1,875	1,875
Sierra ES	487	496	491	495	501
Three Creeks K-8	1,072	1,062	1,072	1,060	1,019
Van Arsdale ES	480	489	489	485	480
West Woods ES	547	547	537	572	579
Grand Total	5,707	5,705	5,706	5,724	5,697

2024-25 Membership Projections Report

Ralston Valley Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Standley Lake Articulation Area - Historical Enrollment

The Standley Lake Articulation Area decreased by 1,312 students (-27.0%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	198	221	205	210	181	137	190	199	158	137
K	304	295	316	307	297	247	263	247	228	248
1st	353	323	304	320	305	290	230	273	233	226
2nd	375	322	337	290	307	285	265	231	252	229
3rd	392	372	324	330	296	292	259	247	214	242
4th	377	391	350	320	329	282	266	257	229	218
5th	340	353	396	334	308	304	281	258	241	237
6th	369	341	330	415	372	362	312	336	266	296
7th	420	420	385	382	407	360	352	315	325	252
8th	408	405	420	385	380	399	350	346	318	333
9th	381	332	347	354	328	329	330	286	293	284
10th	343	378	333	347	355	304	315	327	290	285
11th	302	315	372	307	327	338	283	295	301	266
12th	291	278	307	342	308	324	293	272	253	288
Grand Total	4,853	4,746	4,726	4,643	4,500	4,253	3,989	3,889	3,601	3,541

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Adams ES	477	453	449	387	381	334	329	314	317	310
Lukas ES	519	510	481	353	324	272	247	262	415	402
Mandalay MS	426	396	380	585	575	538	486	476	464	443
Ryan ES	471	465	457	380	378	360	349	351	510	511
Semper ES	421	399	403	347	325	312	303	296	313	314
Sheridan Green ES	443	425	426	347	318	292	269	250	0	0
Standley Lake HS	1,317	1,303	1,359	1,350	1,318	1,295	1,221	1,180	1,137	1,123
Wayne Carle MS	402	429	425	597	584	583	528	521	445	438
Witt ES	377	366	346	297	297	267	257	239	0	0
Grand Total	4,853	4,746	4,726	4,643	4,500	4,253	3,989	3,889	3,601	3,541

2024-25 Membership Projections Report

Standley Lake Articulation Area - Forecast Enrollment

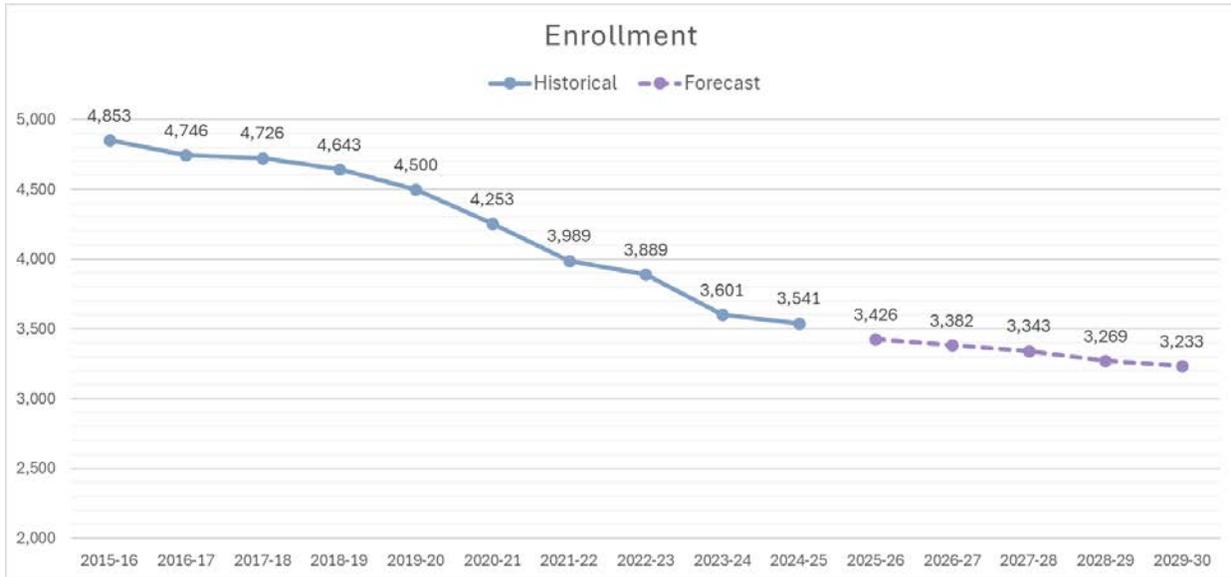
The Standley Lake Articulation Area is forecast to decrease by 115 students (-3.2%) over the next year. Over the next five years, the area is expected to lose 308 students (-8.7%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	133	150	159	142	142
K	228	186	216	197	200
1st	254	230	189	218	201
2nd	232	251	227	187	216
3rd	219	224	242	219	180
4th	244	221	228	244	221
5th	219	245	222	229	245
6th	300	282	320	293	300
7th	289	286	268	304	279
8th	254	289	286	267	304
9th	288	226	257	257	258
10th	276	285	224	255	255
11th	264	254	262	206	235
12th	226	253	243	251	197
Grand Total	3,426	3,382	3,343	3,269	3,233

	2025-26	2026-27	2027-28	2028-29	2029-30
Adams ES	325	323	331	329	330
Lukas ES	409	388	369	341	309
Mandalay MS	430	436	447	443	432
Ryan ES	494	481	462	446	440
Semper ES	301	315	321	320	326
Sheridan Green ES	0	0	0	0	0
Standley Lake HS	1,054	1,018	986	969	945
Wayne Carle MS	413	421	427	421	451
Witt ES	0	0	0	0	0
Grand Total	3,426	3,382	3,343	3,269	3,233

2024-25 Membership Projections Report

Standley Lake Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Wheat Ridge Articulation Area - Historical Enrollment

The Wheat Ridge Articulation Area decreased by 891 students (-19.8%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	223	217	220	207	224	181	135	119	144	195
K	374	312	303	357	378	347	380	351	333	323
1st	372	379	309	303	345	350	338	393	316	335
2nd	357	369	356	327	312	324	332	352	352	331
3rd	365	346	359	360	326	316	318	338	350	357
4th	349	367	328	350	346	326	294	315	327	362
5th	353	346	381	329	342	329	314	293	306	315
6th	370	332	325	236	176	162	184	167	128	158
7th	241	227	219	225	224	181	174	182	160	134
8th	184	241	218	195	201	203	163	166	156	164
9th	353	284	365	326	302	269	281	235	223	242
10th	359	338	277	330	333	286	264	260	240	219
11th	324	321	303	259	305	314	262	235	245	226
12th	273	267	305	289	239	283	277	240	220	245
Grand Total	4,497	4,346	4,268	4,093	4,053	3,871	3,716	3,646	3,500	3,606

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Anderson Pre-K	122	117	112	105	92	60	0	0	71	112
Everitt MS	425	468	437	656	601	546	521	515	444	456
Kullerstrand ES	223	236	240	205	202	213	189	195	0	0
Maple Grove ES	370	389	360	325	337	334	326	327	379	390
New Classical Academy at Vivian	0	0	0	0	0	145	144	162	0	0
Peak Expeditionary School at Pennington	0	0	0	162	197	188	228	266	296	316
Pennington ES	199	202	169	0	0	0	0	0	0	0
Prospect Valley ES	493	498	493	439	453	416	414	425	594	583
Stevens ES at Wheat Ridge	476	418	400	324	343	314	328	322	461	469
Stober ES	321	296	277	258	250	248	239	234	327	348
Vivian ES	210	202	209	161	140	0	0	0	0	0
Wheat Ridge HS	1,309	1,210	1,250	1,204	1,179	1,152	1,084	970	928	932
Wilmore-Davis ES	349	310	321	254	259	255	243	230	0	0
Grand Total	4,497	4,346	4,268	4,093	4,053	3,871	3,716	3,646	3,500	3,606

2024-25 Membership Projections Report

Wheat Ridge Articulation Area - Forecast Enrollment

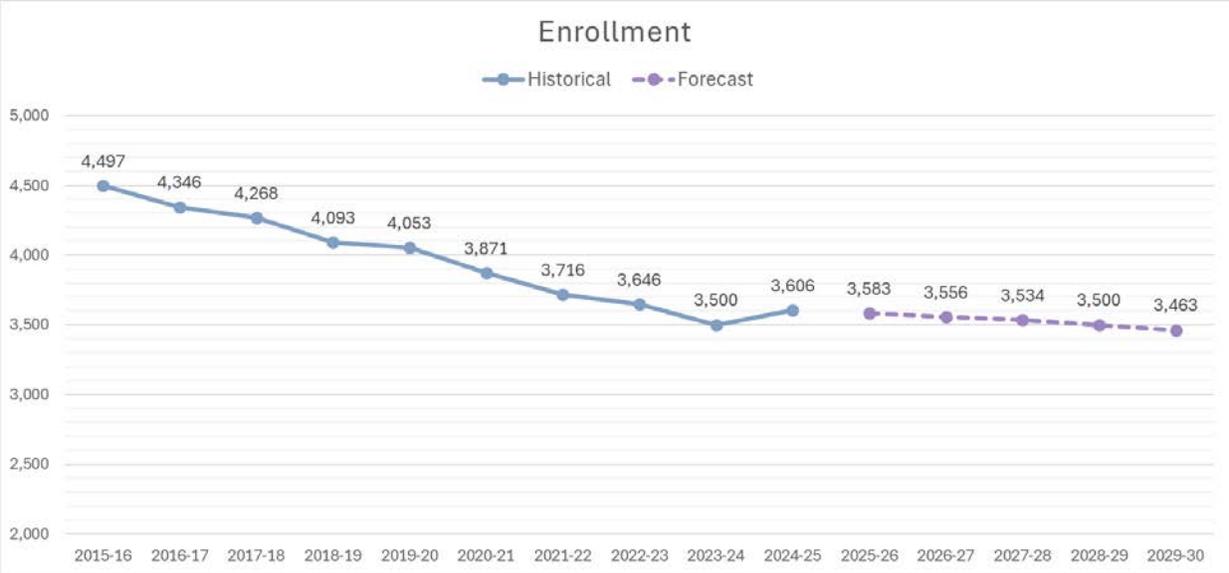
The Wheat Ridge Articulation Area is forecast to decrease by 23 students (-0.6%) over the next year. Over the next five years, the area is expected to lose 143 students (-4.0%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	195	178	182	186	186
K	315	305	263	272	282
1st	328	329	318	276	284
2nd	344	339	340	327	285
3rd	343	357	352	352	338
4th	366	354	369	364	365
5th	361	365	355	367	362
6th	159	162	163	158	161
7th	162	152	155	156	151
8th	127	147	138	140	141
9th	242	225	260	244	248
10th	236	236	219	254	238
11th	204	218	218	202	235
12th	201	189	202	202	187
Grand Total	3,583	3,556	3,534	3,500	3,463

	2025-26	2026-27	2027-28	2028-29	2029-30
Anderson Pre-K	112	112	112	112	112
Everitt MS	448	461	456	454	453
Kullerstrand ES	0	0	0	0	0
Maple Grove ES	410	407	396	402	380
New Classical Academy at Vivian	0	0	0	0	0
Peak Expeditionary School at Pennington	335	334	324	315	312
Pennington ES	0	0	0	0	0
Prospect Valley ES	565	550	546	528	517
Stevens ES at Wheat Ridge	472	454	428	403	389
Stober ES	358	370	373	384	392
Vivian ES	0	0	0	0	0
Wheat Ridge HS	883	868	899	902	908
Wilmore-Davis ES	0	0	0	0	0
Grand Total	3,583	3,556	3,534	3,500	3,463

2024-25 Membership Projections Report

Wheat Ridge Articulation Area – Enrollment Graph



2024-25 Membership Projections Report

Option Schools - Historical Enrollment

Option Schools increased by 1,578 students (41.4%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	28	32	28	111	112	109	139	130	123	117
K	120	120	119	174	173	223	286	243	242	236
1st	124	119	121	176	174	223	284	244	248	231
2nd	121	120	120	167	170	208	286	242	250	242
3rd	126	116	117	175	167	215	267	233	253	243
4th	118	117	120	161	181	205	284	235	234	250
5th	126	117	119	165	156	206	253	250	246	239
6th	119	126	133	376	398	515	607	520	562	563
7th	488	485	472	508	500	541	628	600	583	605
8th	490	502	493	512	514	561	631	613	630	604
9th	254	280	261	305	260	269	352	298	320	309
10th	348	292	299	321	350	283	395	387	377	380
11th	498	486	455	477	456	422	498	538	537	504
12th	856	937	936	940	935	879	951	875	957	871
Grand Total	3,816	3,849	3,793	4,568	4,546	4,859	5,861	5,408	5,562	5,394

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Brady Exploration	238	272	286	412	395	269	212	304	338	294
Dennison ES	625	625	627	627	629	623	609	612	575	575
D'Evelyn Jr/Sr	1,022	1,025	1,026	1,022	1,035	1,132	1,119	1,125	1,197	1,212
Foster Dual Language PK-8 School	0	0	0	0	0	399	358	369	435	454
Free Horizon Montessori PK-8	0	0	0	443	457	415	440	394	373	382
Jeffco Open Elem	223	231	246	243	245	237	228	239	240	236
Jeffco Open Sec	319	343	318	313	318	316	315	317	324	315
Jeffco Remote Learning Program	0	0	0	0	0	0	0	583	489	399
Jeffco Virtual	347	304	279	302	304	374	1,446	339	445	441
Long View	58	52	58	55	49	29	16	35	25	20
Manning	447	443	441	669	675	673	678	670	685	685
McLain Community	375	384	357	423	392	350	397	395	408	349
McLain HS	111	110	97	0	0	0	0	0	0	0
Warren Tech	39	49	37	46	42	36	28	26	28	32
Warren Tech North	12	11	21	13	5	6	9	0	0	0
Warren Tech South	0	0	0	0	0	0	6	0	0	0
Grand Total	3,816	3,849	3,793	4,568	4,546	4,859	5,861	5,408	5,562	5,394

2024-25 Membership Projections Report

Option Schools - Forecast Enrollment

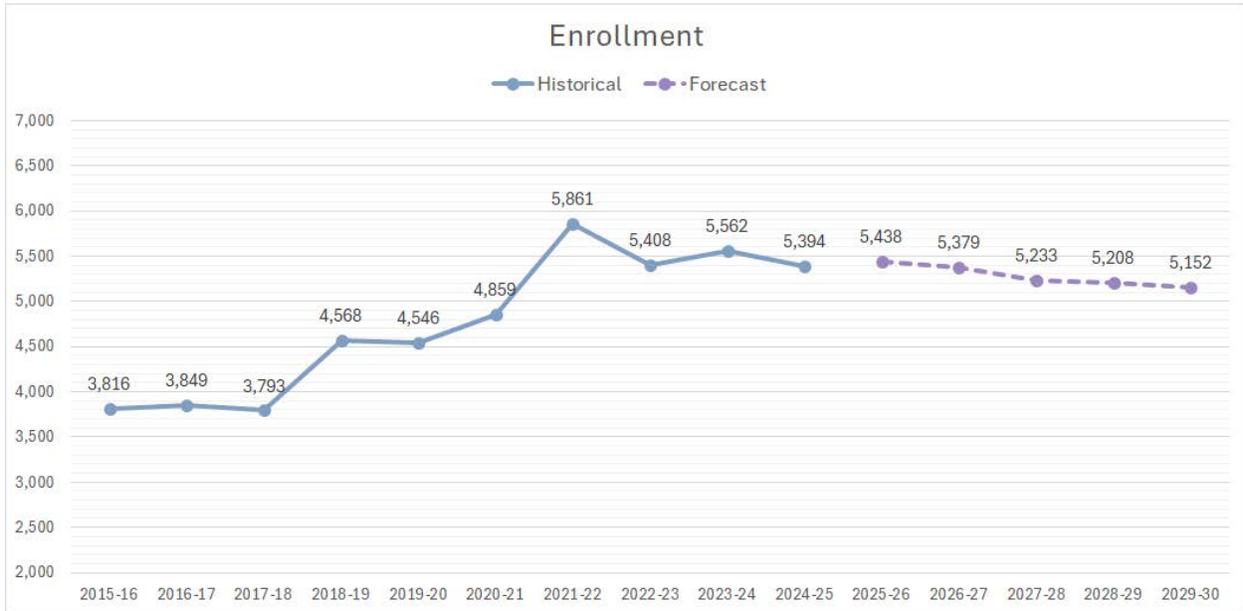
Option Schools are forecast to increase by 44 students (0.8%) over the next year. Over the next five years, the Option Schools are expected to lose 242 students (-4.5%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	130	129	123	131	127
K	240	243	238	242	241
1st	230	233	235	230	235
2nd	228	226	230	232	227
3rd	237	222	219	225	227
4th	248	232	218	216	221
5th	252	241	226	213	211
6th	546	556	548	532	523
7th	616	585	597	593	568
8th	616	640	596	611	608
9th	310	300	314	288	295
10th	392	373	360	386	336
11th	510	487	482	471	503
12th	883	912	847	838	830
Grand Total	5,438	5,379	5,233	5,208	5,152

	2025-26	2026-27	2027-28	2028-29	2029-30
Brady Exploration	294	317	273	282	281
Dennison ES	576	576	576	576	576
D'Evelyn Jr/Sr	1,212	1,212	1,213	1,213	1,212
Foster Dual Language PK-8 School	481	486	480	492	494
Free Horizon Montessori PK-8	389	361	346	337	323
Jeffco Open Elem	238	234	228	229	226
Jeffco Open Sec	316	316	318	319	322
Jeffco Remote Learning Program	372	341	303	284	260
Jeffco Virtual	432	419	390	373	357
Long View	19	20	19	19	19
Manning	689	686	678	677	677
McLain Community	382	379	377	375	373
McLain HS	0	0	0	0	0
Warren Tech	38	32	32	32	32
Warren Tech North	0	0	0	0	0
Warren Tech South	0	0	0	0	0
Grand Total	5,438	5,379	5,233	5,208	5,152

2024-25 Membership Projections Report

Option Schools – Enrollment Graph



2024-25 Membership Projections Report

Alternative & Special Schools - Historical Enrollment

Alternative and Special Schools increased by 132 students (60.8%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	20	23	26	27	37	33	29	35	31	34
K	8	5	4	5	1	2	5	3	3	3
1st	3	7	6	6	6	4	5	6	4	3
2nd	3	4	7	4	6	7	2	6	4	8
3rd	6	6	5	8	5	4	8	1	10	6
4th	6	6	6	7	7	5	6	5	8	8
5th	6	6	11	5	7	10	4	6	6	6
6th	8	8	8	15	20	15	22	12	11	19
7th	22	20	20	25	29	23	24	27	14	15
8th	31	32	34	36	47	36	24	29	38	25
9th	32	39	30	25	22	19	32	27	37	32
10th	14	18	22	28	31	22	20	32	13	22
11th	24	25	23	22	33	30	29	25	23	8
12th	34	38	54	49	47	34	174	150	169	160
Grand Total	217	237	256	262	298	244	384	364	371	349

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Connections	38	37	36	28	44	11	18	23	27	22
Jeffco Transition Services	0	0	0	0	0	0	129	118	136	116
Miller Special	94	91	94	94	101	91	100	99	88	97
Mount View	23	24	34	23	30	11	13	14	16	13
Sobesky	62	0	0	0	0	0	0	0	0	0
Sobesky at Stevens	0	85	92	117	123	131	124	110	104	101
Grand Total	217	237	256	262	298	244	384	364	371	349

2024-25 Membership Projections Report

Alternative & Special Schools - Forecast Enrollment

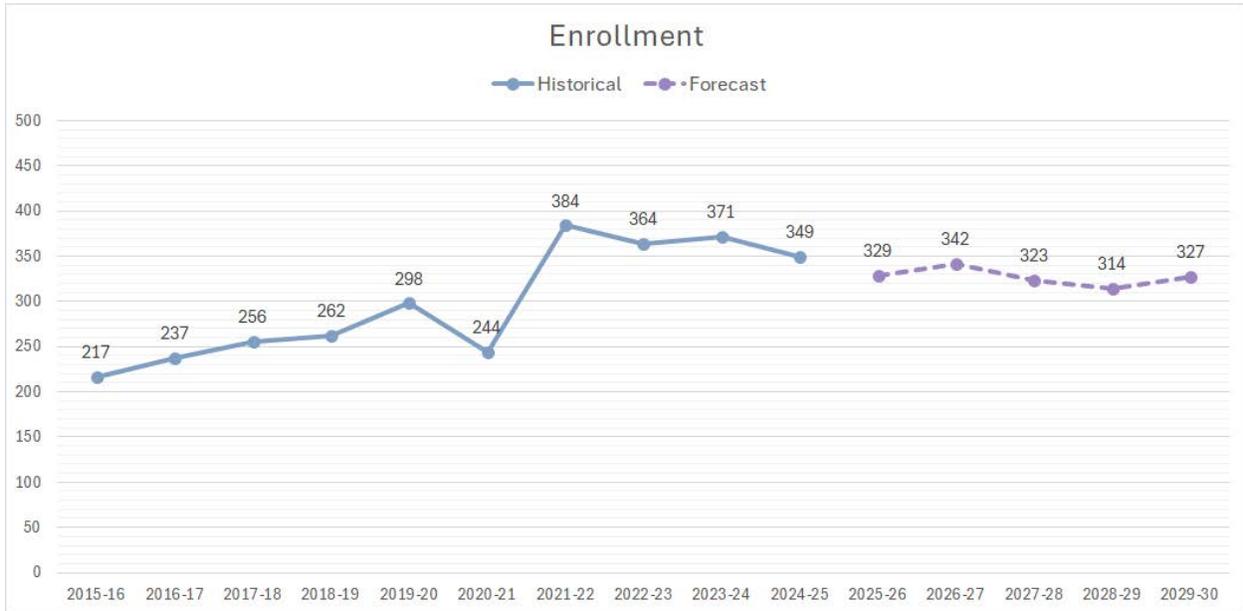
Alternative and Special Schools are forecast to decrease by 20 students (-5.7%) over the next year. Over the next five years, Alternative and Special Schools are expected to lose 22 students (-6.3%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	31	34	32	30	34
K	3	3	3	3	3
1st	6	5	5	5	5
2nd	1	6	5	5	5
3rd	12	1	8	7	7
4th	5	9	1	6	5
5th	7	5	9	1	6
6th	19	14	12	16	18
7th	22	19	17	11	17
8th	20	33	27	25	21
9th	24	13	24	21	18
10th	23	17	9	17	16
11th	17	25	19	10	18
12th	139	158	152	157	154
Grand Total	329	342	323	314	327

	2025-26	2026-27	2027-28	2028-29	2029-30
Connections	24	23	25	21	23
Jeffco Transition Services	124	131	116	128	126
Miller Special	81	88	84	76	90
Mount View	14	13	12	9	7
Sobesky	0	0	0	0	0
Sobesky at Stevens	86	87	86	80	81
Grand Total	329	342	323	314	327

2024-25 Membership Projections Report

Alternative & Special Schools – Enrollment Graph



2024-25 Membership Projections Report

Charter Schools - Historical Enrollment

Charter Schools increased by 205 students (2.3%) over the last 10 years.

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
PK	428	433	457	416	387	335	371	412	367	393
K	841	899	928	818	863	815	820	784	782	759
1st	870	890	953	812	830	826	781	834	784	781
2nd	843	916	921	851	829	813	807	783	834	788
3rd	842	909	944	825	834	815	817	843	785	860
4th	835	845	916	876	802	826	800	825	845	806
5th	805	845	874	836	872	811	817	827	845	865
6th	761	832	836	786	872	856	806	833	842	845
7th	676	697	727	713	737	787	744	791	758	791
8th	639	653	690	682	698	699	731	766	763	768
9th	351	365	368	334	403	390	382	428	417	410
10th	377	377	373	364	330	389	356	347	403	390
11th	348	372	377	354	362	342	364	341	349	390
12th	415	431	399	385	369	388	364	401	376	390
Grand Total	9,031	9,464	9,763	9,052	9,188	9,092	8,960	9,215	9,150	9,236

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Addenbrooke Academy	192	242	297	373	396	437	184	201	189	191
Addenbrooke Grammar	213	289	395	452	449	437	635	728	760	774
Collegiate	354	355	405	471	457	433	415	360	348	304
Compass Golden	404	409	416	423	423	419	420	424	422	425
Compass Wheat Ridge	284	284	286	286	286	289	288	288	288	288
Doral	0	168	231	221	193	197	168	140	173	168
Excel	517	519	518	504	516	529	506	478	435	446
Free Horizon	399	409	421	0	0	0	0	0	0	0
Golden View	496	588	634	0	0	0	0	0	0	0
Great Work Montessori	0	0	125	189	210	211	237	260	0	0
Jefferson Academy at Coal Creek	0	0	0	0	0	0	0	0	0	68
Jefferson Academy ES	697	720	742	742	749	772	764	733	728	737
Jefferson Academy HS	414	430	425	423	414	421	427	424	445	0
Jefferson Academy MS & Summit	897	912	825	946	1,051	1,154	1,155	1,314	1,430	0
Jefferson Academy Secondary	0	0	0	0	0	0	0	0	0	696
Lincoln	694	736	772	797	804	773	779	809	817	824
Montessori Peaks	557	539	528	489	476	399	425	410	449	479
Mountain Phoenix	616	601	596	632	664	654	620	671	662	650
New America	290	281	249	206	152	122	113	99	81	74
Rocky Mountain Academy	429	342	230	275	320	370	376	349	351	350
Rocky Mountain Deaf	69	68	69	68	62	69	72	91	81	82
Summit Academy	0	0	0	0	0	0	0	0	0	66
Summit Academy (PT - JA)	0	0	0	0	0	0	0	0	0	1,132
Two Roads	626	639	651	630	635	576	605	628	644	630
Woodrow Wilson	883	933	948	925	931	830	771	808	847	852
Grand Total	9,031	9,464	9,763	9,052	9,188	9,092	8,960	9,215	9,150	9,236

2024-25 Membership Projections Report

Charter Schools - Forecast Enrollment

Charter Schools are forecast to increase by 18 students (0.2%) over the next year. Over the next five years, Charter Schools are expected to lose 132 students (-1.4%).

	2025-26	2026-27	2027-28	2028-29	2029-30
PK	363	366	386	359	373
K	767	785	761	766	764
1st	786	770	792	768	771
2nd	773	789	774	798	774
3rd	817	800	820	802	827
4th	870	814	798	820	801
5th	840	895	840	822	848
6th	864	826	893	833	814
7th	776	772	752	828	780
8th	798	761	755	737	816
9th	419	410	401	408	400
10th	391	390	377	369	382
11th	382	395	390	375	365
12th	408	390	435	417	389
Grand Total	9,254	9,163	9,174	9,102	9,104

	2025-26	2026-27	2027-28	2028-29	2029-30
Addenbrooke Academy	191	192	184	196	203
Addenbrooke Grammar	816	842	879	916	943
Collegiate	274	248	234	228	218
Compass Golden	424	416	422	426	421
Compass Wheat Ridge	268	275	290	277	287
Doral	174	162	154	148	145
Excel	433	426	422	411	402
Free Horizon	0	0	0	0	0
Golden View	0	0	0	0	0
Great Work Montessori	0	0	0	0	0
Jefferson Academy at Coal Creek	60	51	44	42	42
Jefferson Academy ES	740	728	715	724	741
Jefferson Academy HS	0	0	0	0	0
Jefferson Academy MS & Summit	0	0	0	0	0
Jefferson Academy Secondary	690	695	696	696	696
Lincoln	816	811	824	810	808
Montessori Peaks	477	461	435	422	428
Mountain Phoenix	656	650	649	650	653
New America	101	105	143	112	97
Rocky Mountain Academy	353	352	346	338	334
Rocky Mountain Deaf	99	96	95	100	94
Summit Academy	66	65	68	68	68
Summit Academy (PT - JA)	1,133	1,134	1,135	1,136	1,137
Two Roads	629	613	614	596	587
Woodrow Wilson	854	841	825	806	800
Grand Total	9,254	9,163	9,174	9,102	9,104

2024-25 Membership Projections Report

Charter Schools – Enrollment Graph



Prior to the 2024-25 school year, the following charter schools were collectively referred to as Jefferson Academy:

- Jefferson Academy Elementary School (ES)
- Jefferson Academy High School (HS)
- Jefferson Academy Middle School (MS) & Summit Academy

In this report, Jefferson Academy High School and Jefferson Academy Middle School are combined under Jefferson Academy Secondary. Summit Academy is now considered a separate school, with part-time students designated as Summit Academy (PT – JA).

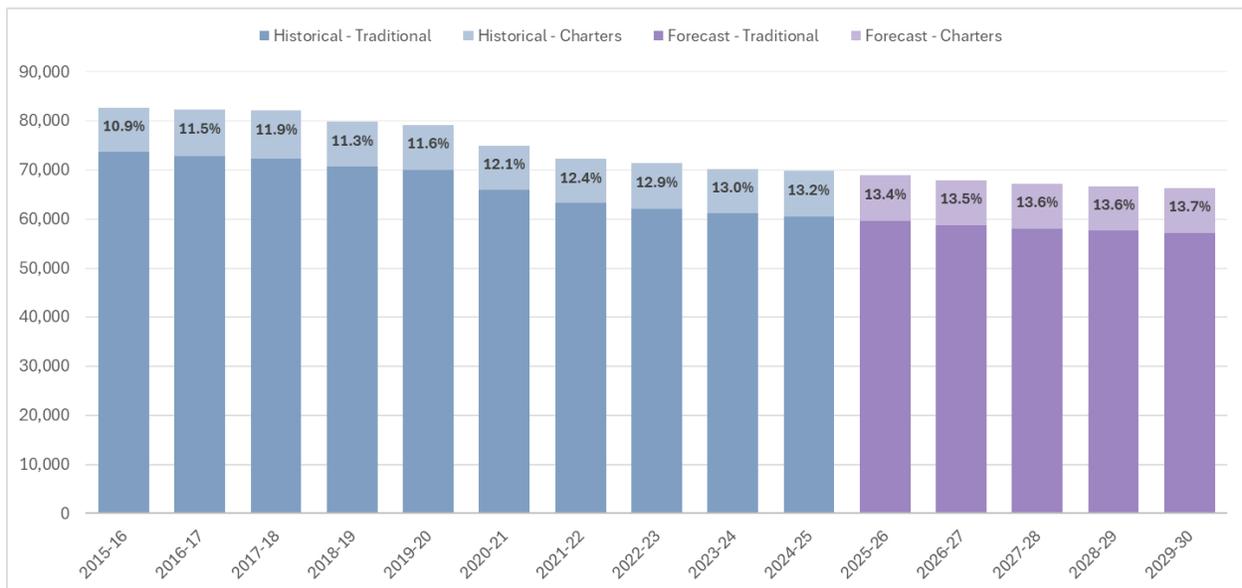
2024-25 Membership Projections Report

Articulation Areas and Charter School Comparisons

The following comparisons illustrate the percentage of charter schools to neighborhood schools by articulation area. Only those articulation areas with charter schools located within their articulation boundaries are shown. Option, special and alternative schools are not included in these comparisons.

Arvada, Arvada West, Bear Creek, Dakota Ridge, Evergreen, Standley Lake and Wheat Ridge articulation areas currently have charters that enroll more than 10% of students within their articulation areas.

Charter Comparison Graph



Charter school enrollment as a percentage of enrollment not including Option, Special, and Alternative schools.

2024-25 Membership Projections Report Alameda Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	290	281	374	395	362	333	350	359	81	74
Traditional	3,905	3,842	3,276	3,148	3,123	2,945	2,694	2,660	2,532	2,601
Grand Total	4,195	4,123	3,650	3,543	3,485	3,278	3,044	3,019	2,613	2,675
Charter %	6.9%	6.8%	10.2%	11.1%	10.4%	10.2%	11.5%	11.9%	3.1%	2.8%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	101	105	143	112	97
Traditional	2,538	2,476	2,450	2,421	2,400
Grand Total	2,639	2,581	2,593	2,533	2,497
Charter %	3.8%	4.1%	5.5%	4.4%	3.9%

Arvada Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	626	639	651	630	635	576	605	628	644	630
Traditional	5,316	5,058	4,926	4,689	4,460	3,688	3,423	3,137	2,985	2,677
Grand Total	5,942	5,697	5,577	5,319	5,095	4,264	4,028	3,765	3,629	3,307
Charter %	10.5%	11.2%	11.7%	11.8%	12.5%	13.5%	15.0%	16.7%	17.7%	19.1%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	629	613	614	596	587
Traditional	2,613	2,459	2,328	2,243	2,171
Grand Total	3,242	3,072	2,942	2,839	2,758
Charter %	19.4%	20.0%	20.9%	21.0%	21.3%

2024-25 Membership Projections Report Arvada West Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	1,098	1,145	1,188	1,220	1,227	1,192	1,199	1,233	1,239	1,249
Traditional	4,735	4,702	4,748	4,664	4,652	4,479	4,380	4,546	4,646	4,684
Grand Total	5,833	5,847	5,936	5,884	5,879	5,671	5,579	5,779	5,885	5,933
Charter %	18.8%	19.6%	20.0%	20.7%	20.9%	21.0%	21.5%	21.3%	21.1%	21.1%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	1,240	1,227	1,246	1,236	1,229
Traditional	4,612	4,611	4,562	4,588	4,590
Grand Total	5,852	5,838	5,808	5,824	5,819
Charter %	21.2%	21.0%	21.5%	21.2%	21.1%

Bear Creek Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	474	599	761	893	907	943	891	1,020	1,030	1,047
Traditional	5,410	5,263	5,603	5,387	5,270	5,055	4,897	4,723	4,611	4,482
Grand Total	5,884	5,862	6,364	6,280	6,177	5,998	5,788	5,743	5,641	5,529
Charter %	8.1%	10.2%	12.0%	14.2%	14.7%	15.7%	15.4%	17.8%	18.3%	18.9%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	1,106	1,130	1,158	1,212	1,240
Traditional	4,319	4,231	4,169	4,137	4,089
Grand Total	5,425	5,361	5,327	5,349	5,329
Charter %	20.4%	21.1%	21.7%	22.7%	23.3%

2024-25 Membership Projections Report Chatfield Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	354	355	405	471	457	433	415	360	348	304
Traditional	6,375	6,229	6,353	6,320	6,283	5,895	5,742	5,614	5,605	5,501
Grand Total	6,729	6,584	6,758	6,791	6,740	6,328	6,157	5,974	5,953	5,805
Charter %	5.3%	5.4%	6.0%	6.9%	6.8%	6.8%	6.7%	6.0%	5.8%	5.2%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	274	248	234	228	218
Traditional	5,403	5,384	5,332	5,292	5,277
Grand Total	5,677	5,632	5,566	5,520	5,495
Charter %	4.8%	4.4%	4.2%	4.1%	4.0%

Dakota Ridge Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	557	539	528	489	476	399	425	410	449	479
Traditional	4,631	4,645	4,563	4,454	4,490	4,280	4,179	4,048	3,858	3,742
Grand Total	5,188	5,184	5,091	4,943	4,966	4,679	4,604	4,458	4,307	4,221
Charter %	10.7%	10.4%	10.4%	9.9%	9.6%	8.5%	9.2%	9.2%	10.4%	11.3%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	477	461	435	422	428
Traditional	3,652	3,569	3,491	3,433	3,444
Grand Total	4,129	4,030	3,926	3,855	3,872
Charter %	11.6%	11.4%	11.1%	10.9%	11.1%

2024-25 Membership Projections Report

Evergreen Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	429	342	230	275	320	370	376	349	351	350
Traditional	3,050	3,177	3,181	3,111	3,060	2,743	2,620	2,578	2,505	2,448
Grand Total	3,479	3,519	3,411	3,386	3,380	3,113	2,996	2,927	2,856	2,798
Charter %	12.3%	9.7%	6.7%	8.1%	9.5%	11.9%	12.6%	11.9%	12.3%	12.5%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	353	352	346	338	334
Traditional	2,363	2,381	2,349	2,364	2,389
Grand Total	2,716	2,733	2,695	2,702	2,723
Charter %	13.0%	12.9%	12.8%	12.5%	12.3%

Golden Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	895	997	1,055	0	0	0	0	0	0	0
Traditional	4,492	4,532	4,506	4,475	4,475	4,247	4,063	4,075	4,146	4,200
Grand Total	5,387	5,529	5,561	4,475	4,475	4,247	4,063	4,075	4,146	4,200
Charter %	16.6%	18.0%	19.0%	0.0%						

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	0	0	0	0	0
Traditional	4,192	4,144	4,087	4,058	4,040
Grand Total	4,192	4,144	4,087	4,058	4,040
Charter %	0.0%	0.0%	0.0%	0.0%	0.0%

2024-25 Membership Projections Report Pomona Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	0	168	231	221	193	197	168	140	0	0
Traditional	3,549	3,462	3,395	3,297	3,218	2,973	2,793	2,540	2,357	2,306
Grand Total	3,549	3,630	3,626	3,518	3,411	3,170	2,961	2,680	2,357	2,306
Charter %	0.0%	4.6%	6.4%	6.3%	5.7%	6.2%	5.7%	5.2%	0.0%	0.0%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	0	0	0	0	0
Traditional	2,236	2,094	2,033	2,014	1,985
Grand Total	2,236	2,094	2,033	2,014	1,985
Charter %	0.0%	0.0%	0.0%	0.0%	0.0%

Ralston Valley Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	517	519	518	504	516	529	506	478	435	514
Traditional	5,130	5,165	5,349	5,456	5,677	5,508	5,437	5,511	5,693	5,677
Grand Total	5,647	5,684	5,867	5,960	6,193	6,037	5,943	5,989	6,128	6,191
Charter %	9.2%	9.1%	8.8%	8.5%	8.3%	8.8%	8.5%	8.0%	7.1%	8.3%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	493	477	466	453	444
Traditional	5,707	5,705	5,706	5,724	5,697
Grand Total	6,200	6,182	6,172	6,177	6,141
Charter %	8.0%	7.7%	7.6%	7.3%	7.2%

2024-25 Membership Projections Report Standley Lake Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	2,891	2,995	2,940	3,036	3,145	3,177	3,117	3,279	3,623	3,651
Traditional	4,853	4,746	4,726	4,643	4,500	4,253	3,989	3,889	3,601	3,541
Grand Total	7,744	7,741	7,666	7,679	7,645	7,430	7,106	7,168	7,224	7,192
Charter %	37.3%	38.7%	38.4%	39.5%	41.1%	42.8%	43.9%	45.7%	50.2%	50.8%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	3,657	3,625	3,593	3,578	3,587
Traditional	3,426	3,382	3,343	3,269	3,233
Grand Total	7,083	7,007	6,936	6,847	6,820
Charter %	51.6%	51.7%	51.8%	52.3%	52.6%

Wheat Ridge Comparisons

Historical

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Charters	900	885	882	918	950	943	908	959	950	938
Traditional	4,497	4,346	4,268	4,093	4,053	3,871	3,716	3,646	3,500	3,606
Grand Total	5,397	5,231	5,150	5,011	5,003	4,814	4,624	4,605	4,450	4,544
Charter %	16.7%	16.9%	17.1%	18.3%	19.0%	19.6%	19.6%	20.8%	21.3%	20.6%

Forecast

	2025-26	2026-27	2027-28	2028-29	2029-30
Charters	924	925	939	927	940
Traditional	3,583	3,556	3,534	3,500	3,463
Grand Total	4,507	4,481	4,473	4,427	4,403
Charter %	20.5%	20.6%	21.0%	20.9%	21.3%

2024-25 Membership Projections Report

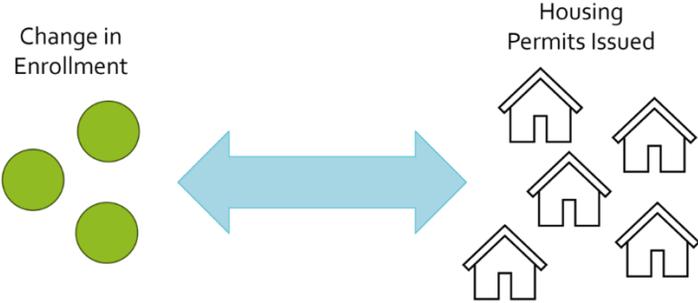
Appendix A.

Housing Method

Enrollment forecasts can also be determined by analyzing the housing data for the areas that make up a school district. Yield factors can be established by comparing the historic change in enrollment from year to year divided by the total number of building or occupancy permits issued. Yield factors are also called Student Generation Rates; they are used to determine the number of students expected to be generated by a proposed development

For example, if student enrollment has increased by approximately 100 students each year and approximately 200 building permits have been issued each year for the past ten years, then the yield factor would be approximately 0.5 students per building permit (see detailed Jeffco Public Schools' yield rates on page 18).

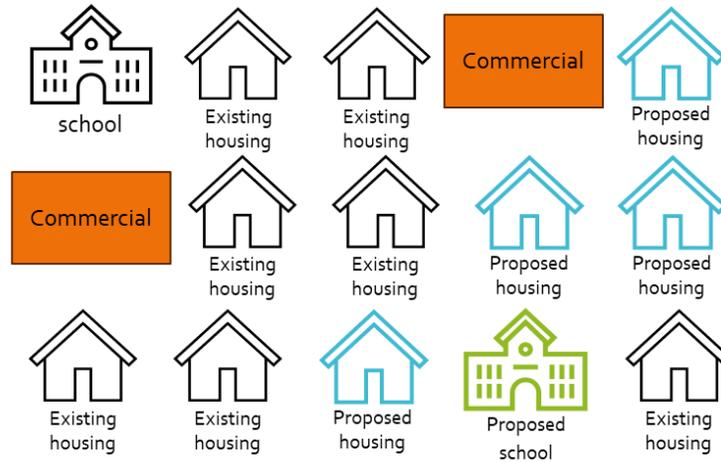
Once yield factors are established, the number of new students per year can be estimated by multiplying the yield factor by the number of projected new housing units. This method is effective when the rate of student enrollment far exceeds the live birth rate.



If housing demolitions are happening in a district, these must also be considered. For instance, if housing demolitions/withdrawals have increased rapidly over recent years while new housing starts have remained relatively constant over many years, the conclusion may be that some of the new housing starts will simply be replacements for the families displaced by the demolitions. Of course, housing value and household composition would need to be further analyzed to confirm that this is indeed the case. It is possible that enrollment may remain flat or even decline even though there may be new housing taking place in the area.

2024-25 Membership Projections Report

Land Saturation Analysis



Housing data also drives the land-saturation analysis enrollment methodology. In areas where there is a high rate of development and the future development patterns in the area are clear, a “build-out” scenario can be developed. The scenario takes into consideration the remaining acreage to be developed, planned rate of completion, zoning policies, density per acre, type of housing and ratios of school-age children per household type. This method is particularly useful in areas experiencing rapid growth.

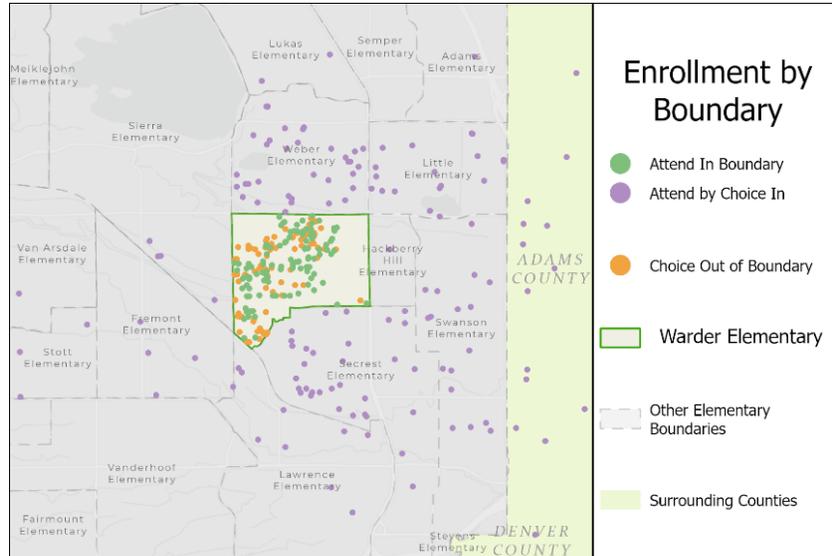
Geographic Information Systems (GIS) technology enables our school district to swiftly analyze a vast array of data sets, including birth rates, housing information and enrollment statistics. When combined with enrollment forecasts, GIS becomes an essential tool for information management and decision-making.

Using a process called geocoding, the student database electronically maps each student's location. School facilities, district boundaries, feeder patterns and attendance zones are also mapped. Unlike a static paper map, a GIS map integrates multiple layers of information from various databases, data sets and tables, all linked within the GIS.

Enrollment for individual schools or regions is analyzed to understand student attendance patterns:

- Students who live and attend in boundary
- Students who live in, but attend out of boundary
- Students who live out, but attend in boundary

2024-25 Membership Projections Report



Migration / Change in Household Composition

Population and housing demographics from the Census and local sources are overlaid in the GIS to analyze trends in different areas of the district. Population forecasts by age and housing growth forecasts can be examined to guide decision-making for future facilities. In addition, if multiple years of data are available (i.e., 3-5 years historic), student migration can be mapped to determine where students are moving within the district.

The change in household composition over time is one of the most difficult factors to predict. Neighborhoods often go through cycles of newer homes housing younger families. As the families remain in the neighborhood, students become older and eventually the home becomes an “empty nest.” Eventually, the housing unit is sold, and a new family moves into the house. As simple as it may seem, it is extremely complex to track the turnover of housing units.

Jefferson County Housing Data

The tables below and the graphs on the next page display the number of single-family and multi-family building permits issued in Arvada, Edgewater, Golden, Lakewood, Morrison, Mountain View, Wheat Ridge and unincorporated areas of Jefferson County from 2014 through 2024, as well as the number of foreclosures in the county.

2024-25 Membership Projections Report

Building Permits Issued for Single-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2014	597	2	12	178	1	3	45	282	1,120
2015	732	4	9	249	0	0	42	374	1,410
2016	856	1	5	191	0	3	34	420	1,510
2017	598	4	30	187	0	0	29	375	1,223
2018	502	4	17	105	0	1	20	359	1,008
2019	294	1	13	235	0	2	42	207	794
2020	295	3	11	167	0	1	147	199	823
2021	373	3	12	93	0	0	157	435	1,073
2022	357	3	3	72	0	0	128	511	1,074
2023	410	4	3	102	0	0	60	401	980
2024	232	4	10	18	0	0	57	266	587

Building Permits Issued for Multi-Family Dwellings

Year	Arvada	Edgewater	Golden	Lakewood	Morrison	Mountain View	Wheat Ridge	Unincorporated	Jefferson County Total
2014	0	0	114	1017	0	0	4	264	1,399
2015	0	2	0	404	0	0	16	20	442
2016	0	0	0	579	0	0	0	521	1,100
2017	454	2	0	652	0	0	0	45	1,153
2018	5	2	0	687	0	0	0	436	1,130
2019	0	0	0	680	0	0	8	334	1,022
2020	0	2	2	1070	0	0	264	0	1,338
2021	0	55	0	271	0	0	282	834	1,442
2022	4	10	0	471	0	0	302	345	1,132
2023	0	2	0	51	0	0	44	108	205
2024	0	0	0	160	0	0	112	8	280

Source: SOCDs Building Permits Database

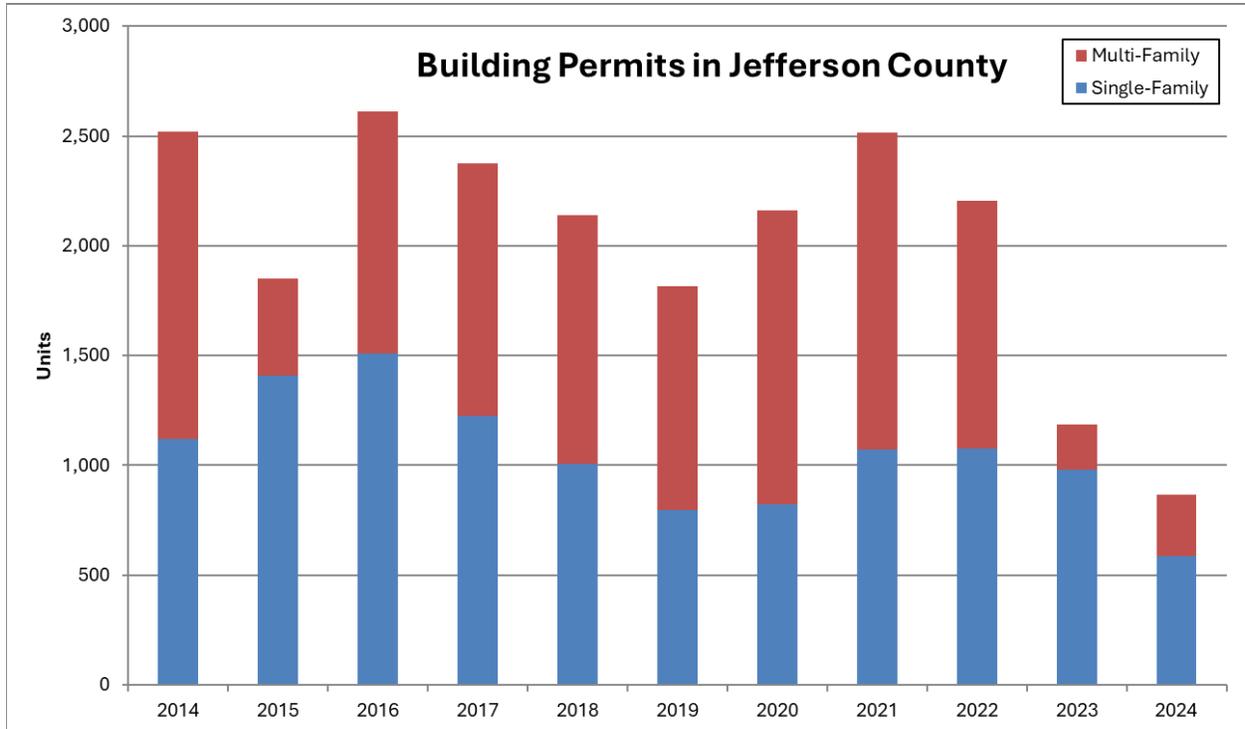
Foreclosure Data

Year	Total Foreclosures
2014	978
2015	611
2016	526
2017	482
2018	468
2019	451
2020	181
2021	97
2022	368
2023	396
2024	397

Source: Jefferson County Public Trustees Office

2024-25 Membership Projections Report

Over the past ten years, there has been a cyclical pattern for building permits in Jefferson County. Last year, the total number of permits dropped to 867, the lowest level in the past 10 years, and a 66% decline since 2014. The decline was slowed by a 37% increase in multi-family permits from 2023 to 2024. Single-family permits have averaged 55% of total permits during the last ten years.



Multi-family buildings including apartments, condominiums, and retirement villages do not produce significant numbers of students. New housing is yielding significantly fewer students and is not offsetting the number of students leaving the district. This can be seen in the total number of incoming kindergartners vs. the total number of outgoing 12th graders. Jefferson County also has an older average population that is aging in place, decreasing the turnover of homes to young families with school-age children. The greatest number of new single-family dwellings have happened in Arvada and Unincorporated Jefferson County, followed by Lakewood and Wheat Ridge.

2024-25 Membership Projections Report

