

**Adopted Budget for
Date Adopted by Board:**

**SANTA ROSA ISD
June 23, 2025**

Revenue:		
5700	Local and Intermediate Sources	\$2,170,761
5800	State Program Revenues	\$12,395,984
5900	Federal Revenue	\$1,063,537
	Total Revenues	\$15,630,282

Expenditures:		
11	Instruction	\$6,540,596
12	Instructional Resources, Media Services	\$122,124
13	Curriculum Development & Staff Development	\$139,980
21	Instructional Leadership	\$0
23	School Leadership	\$683,606
31	Guidance & Counseling, Evaluation	\$336,218
32	Social Work Services	\$0
33	Health Services	\$150,194
34	Student Transportation	\$264,674
35	Food Services	\$910,187
36	Co-curricular/ Extra-curricular Activities	\$1,091,337
41	General Administration	\$848,629
* 41	Statutorily Required Public Notice - Required Postings	\$2,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$2,372,837
52	Security and Monitoring	\$294,203
53	Data Processing	\$425,324
61	Community Service	\$0
71	Debt Service	\$1,366,624
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$246,391
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$32,605
	Total Adopted Expenditure Budget	\$15,827,529
	Difference in Revenue/Expenditures	(\$197,247)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."