

**Effingham County Board of Education**  
**Adopted Budget**  
**Fiscal Year Ending June 30, 2026**

	<u>General Fund</u>	<u>Capital Projects Funds</u>	<u>Debt Service</u>	<u>Daycare STARS ELC</u>	<u>School Nutrition</u>	<u>Special Revenue Funds</u>	<u>Total</u>
<b>Estimated Revenues</b>							
Local Sources	82,323,533	19,250,000		1,244,880	2,428,500		105,246,913
Local Sources (in lieu of taxes)	2,400,000						2,400,000
State Sources	118,418,901				305,000	4,275,766	122,999,667
Federal Sources					5,353,000	6,301,963	11,654,963
Equity Transfers			6,660,600	1,048,824		701,176	8,410,600
Other Sources (Fund Balance)		38,750,600			2,040,793		40,791,393
<b>Total</b>	<b>\$ 203,142,434</b>	<b>\$ 58,000,600</b>	<b>\$ 6,660,600</b>	<b>\$ 2,293,704</b>	<b>\$ 10,127,293</b>	<b>\$ 11,278,905</b>	<b>\$ 291,503,536</b>
<b>Estimated Expenditures</b>							
Instruction	125,956,786	1,500,000				10,114,217	137,571,003
Pupil Services	15,413,976					258,783	15,672,759
Improvement of Instruction	8,656,494					396,418	9,052,912
Federal Grt Administration						157,847	157,847
Media	4,341,525						4,341,525
General Administration	3,634,285					1,640	3,635,925
School Administration	13,257,955						13,257,955
Business	3,615,995						3,615,995
Maintenance & Operation	14,401,876			7,500		350,000	14,759,376
School Safety & Security	1,296,000						1,296,000
Transportation	9,335,769						9,335,769
Support Services	924,136						924,136
School Nutritional	65,000				10,127,293		10,192,293
Community Services				2,286,204			2,286,204
Capital Outlay	382,000	49,840,000					50,222,000
Debt Service			6,660,600				6,660,600
Equity Adjustments							-
Equity Transfers	1,750,000	6,660,600					8,410,600
<b>Total</b>	<b>\$ 203,031,797</b>	<b>\$ 58,000,600</b>	<b>\$ 6,660,600</b>	<b>\$ 2,293,704</b>	<b>\$ 10,127,293</b>	<b>\$ 11,278,905</b>	<b>\$ 291,392,899</b>
<b>Excess of Revenue Over (Under) Expenditures</b>	<b>\$ 110,637</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,637</b>

The Effingham County School District (ECSD) Board approved its initial Fiscal Year 2026 budget at the board meeting held at 7:00 PM on June 19, 2025.