

**Adopted Budget for
Date Adopted by Board:**

**TIDEHAVEN ISD
August 30, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$15,192,264
5800	State Program Revenues	\$1,381,239
5900	Federal Revenue (Not required to be adopted in budget)	\$695,426
	Total Revenues	\$17,268,929

Expenditures:		
11	Instruction	\$6,165,277
12	Instructional Resources, Media Services	\$162,098
13	Curriculum Development & Staff Development	\$80,067
21	Instructional Leadership	\$22,350
23	School Leadership	\$634,356
31	Guidance & Counseling, Evaluation	\$100,208
32	Social Work Services	\$0
33	Health Services	\$62,422
34	Student Transportation	\$547,641
35	Food Services	\$697,105
36	Co-curricular/ Extra-curricular Activities	\$654,634
41	General Administration	\$791,604
* 41	Statutorily Required Public Notice - Required Postings	\$5,500
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$1,437,869
52	Security and Monitoring	\$61,315
53	Data Processing	\$252,224
61	Community Service	\$0
71	Debt Service	\$2,663,722
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$2,461,030
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$250,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$200,000
	Total Adopted Expenditure Budget	\$17,249,422
	Difference in Revenue/Expenditures	\$19,507