

**Adopted Budget for
Date Adopted by Board:**

**TIDEHAVEN ISD
August 26, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$14,938,442
5800	State Program Revenues	\$1,593,500
5900	Federal Revenue	\$792,500
	Total Revenues	\$17,324,442

Expenditures:		
11	Instruction	\$7,286,198
12	Instructional Resources, Media Services	\$87,202
13	Curriculum Development & Staff Development	\$193,352
21	Instructional Leadership	\$21,000
23	School Leadership	\$760,805
31	Guidance & Counseling, Evaluation	\$192,916
32	Social Work Services	\$0
33	Health Services	\$150,506
34	Student Transportation	\$452,263
35	Food Services	\$775,480
36	Co-curricular/ Extra-curricular Activities	\$717,376
41	General Administration	\$670,165
* 41	Statutorily Required Public Notice - Required Postings	\$5,000
**41	Statutorily Required Public Notice - Lobbying	\$600
51	Plant Maintenance & Operations	\$2,076,983
52	Security and Monitoring	\$121,405
53	Data Processing	\$330,016
61	Community Service	\$0
71	Debt Service	\$2,544,822
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$350,000
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$325,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$207,000
	Total Adopted Expenditure Budget	\$17,268,089
	Difference in Revenue/Expenditures	\$56,353

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."