



Little Elm ISD

2025-2026 Amended Proposed Budget

Combined Funds

	General Fund	Student Nutrition Fund	Debt Service Fund	Combined Total
Estimated Revenue				
5700 - Local Revenue	\$59,560,979	\$1,822,500	\$36,182,450	\$97,565,929
5800 - State Revenue	\$31,697,258	\$20,000	\$7,612,300	\$39,329,558
5900 - Federal Revenue	\$2,225,000	\$3,360,189		\$5,585,189
Total Revenue	\$93,483,237	\$5,202,689	\$43,794,750	\$142,480,676
Appropriations				
11 - Instruction	\$54,802,790			\$54,802,790
12 - Instructional Resources	\$1,366,326			\$1,366,326
13 - Instructional Staff Development	\$2,418,598			\$2,418,598
21 - Instructional Leadership	\$1,316,679			\$1,316,679
23 - School Administration	\$5,507,663			\$5,507,663
31 - Guidance & Counseling	\$3,436,977			\$3,436,977
32 - Social Work Services	\$172,862			\$172,862
33 - Health Services	\$998,744			\$998,744
34 - Student Transportation	\$4,660,878			\$4,660,878
35 - Food Services	\$197,373	\$5,202,689		\$5,400,062
36 - Extra Curricular Activities	\$2,942,765			\$2,942,765
41 - General Administration	\$4,115,778			\$4,115,778
51 - Plant Maintenance & Operations	\$11,937,869			\$11,937,869
52 - Security	\$1,817,848			\$1,817,848
53 - Data Processing Services	\$2,269,641			\$2,269,641
61 - Community Services	\$51,245			\$51,245
71 - Debt Service	\$0		\$43,794,750	\$43,794,750
81 - Facilities & Construction	\$20,673			\$20,673
91 - Recapture Payments	\$1,463,507			\$1,463,507
95 - JJAEP	\$50,000			\$50,000
99 - Other Intergovernmental Charges	\$700,000			\$700,000
Total Appropriations	\$100,248,216	\$5,202,689	\$43,794,750	\$149,245,655
Net Surplus/(Deficit)	(\$6,764,979)	\$0	\$0	(\$6,764,979)
Transfer In from Transition Fund Balance	\$6,764,979			\$6,764,979
Adjusted net Surplus/(Deficit)	\$0	\$0	\$0	\$0

This amended proposed budget for 2025-26 school year is subject to change with the closing of the 89th Legislature. This proposed budget includes a \$2,500 for teachers with 0-4 years of experience and \$5,000 for teachers with 5 or more years of experience. Remaining staff members will receive a 3% raise.

Board President	Date
Board Secretary	Date