



Little Elm ISD

2025-2026 Proposed Budget

Combined Funds

	General Fund	Student Nutrition Fund	Debt Service Fund	Combined Total
Estimated Revenue				
5700 - Local Revenue	\$63,979,952	\$1,822,500	\$38,947,979	\$104,750,431
5800 - State Revenue	\$20,823,636	\$20,000	\$4,574,213	\$25,417,849
5900 - Federal Revenue	\$2,725,000	\$3,360,189		\$6,085,189
Total Revenue	\$87,528,588	\$5,202,689	\$43,522,192	\$136,253,469
Appropriations				
11 - Instruction	\$50,879,129			\$50,879,129
12 - Instructional Resources	\$1,329,348			\$1,329,348
13 - Instructional Staff Development	\$2,401,416			\$2,401,416
21 - Instructional Leadership	\$1,289,591			\$1,289,591
23 - School Administration	\$5,496,344			\$5,496,344
31 - Guidance & Counseling	\$3,415,203			\$3,415,203
32 - Social Work Services	\$171,295			\$171,295
33 - Health Services	\$973,060			\$973,060
34 - Student Transportation	\$4,752,714			\$4,752,714
35 - Food Services	\$195,916	\$5,202,689		\$5,398,605
36 - Extra Curricular Activities	\$2,926,271			\$2,926,271
41 - General Administration	\$4,078,458			\$4,078,458
51 - Plant Maintenance & Operations	\$11,902,877			\$11,902,877
52 - Security	\$1,817,116			\$1,817,116
53 - Data Processing Services	\$2,256,438			\$2,256,438
61 - Community Services	\$50,786			\$50,786
71 - Debt Service	\$0		\$43,522,192	\$43,522,192
81 - Facilities & Construction	\$20,487			\$20,487
91 - Recapture Payments	\$1,950,530			\$1,950,530
95 - JJAEP	\$50,000			\$50,000
99 - Other Intergovernmental Charges	\$700,000			\$700,000
Total Appropriations	\$96,656,979	\$5,202,689	\$43,522,192	\$145,381,860
Net Surplus/(Deficit)	(\$9,128,391)	\$0	\$0	(\$9,128,391)
Transfer In from Transition Fund Balance	\$9,128,391			\$9,128,391
Adjusted net Surplus/(Deficit)	\$0	\$0	\$0	\$0

This proposed budget for 2025-26 school year is subject to change with the closing of the 89th Legislature. The proposed budget includes a 2% raise for all employees. Legislative forecasts indicate that teacher raises will funded by the 89 Legislature. Expenses associated with teacher increases are not included in this proposal.

Board President	Date
Board Secretary	Date