

Capital Bond Planning Task Force

Meeting 9 – Prepare Final Recommendation



**Northshore
Invests**
Building
Better
Together

Modernize
schools, sustain
technology,
increase
opportunities

6/16/2025

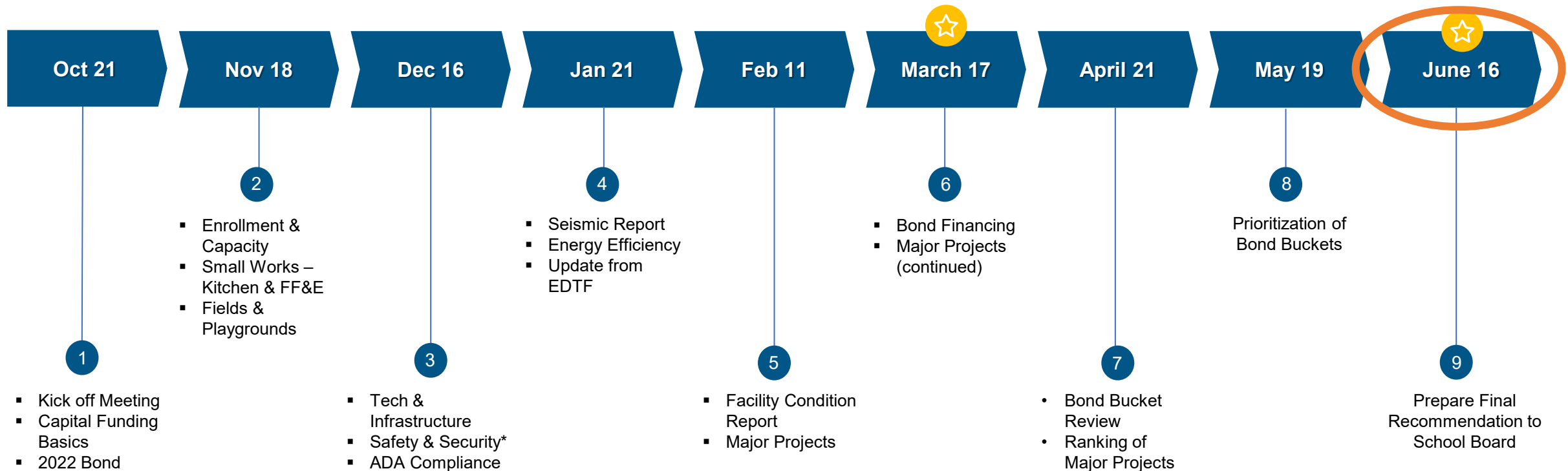


Agenda

Time	Topic
5:30-5:40p	Welcome & Recap
5:40-5:50p	SCAP Funding Updates
5:50-6:05p	Major Project Scope Review
6:05-6:20p	Prioritization Gallery Walk
6:20-6:35p	Review of Synthesis of Stacks
6:35-7:20p	Group Discussion
7:20-7:30p	Next Steps & Exit Ticket



CBPTF Timeline



*Health has been removed as a separate category for the 2026 Bond

Norms

- Do what's best for kids
- Treat each other with respect
- Be open to ideas
- Create space for voices
- Foster positive change
- Avoid hidden agendas
- Listen to learn
- Come prepared
- Assume positive intent
- Trust each other
- Value the opinions of others
- Ask if you don't understand
- Use kind language
- No one person has all the answers
- Have compassion
- Create an inclusive environment
- Consider environmental impact
- Consider accessibility





SCAP Funding Updates

SCAP Funding Updates

The School Construction Assistance Program (SCAP) provides funding to school districts to plan, construct and renovate school facilities for the purpose of space for learning.

Funding is assigned based on a formula which include calculations of two important considerations:

- Growing population and needed space for unhoused students
- Need for modernization of existing student learning space.
 - School specific consideration
 - 30-year milestone

For the 2026 bond IHS may be eligible for SCAP funding, we anticipate up to \$15M in state funding.

his number could increase or decrease as we apply for the funding and the formula calculates the exact dollar amount.





Major Projects Scope Review

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- Inglemoor High School
- Leota Middle School
- Shelton View Elementary School
- Kokanee Elementary School



Major Projects – Inglemoor High School Replacement

Phase I Summary - Completion in Fall 2027

Scope:

- Removal of all Portable Classrooms
- New multi-function classroom, commons, kitchen building
- Revised traffic circulation
- Master plan for phase 2 / 3 and full replacement



Phase 1 addition rendering (draft as of January 2024)

Major Projects – Inglemoor High School Replacement

Phase II Proposal - Completion in Winter 2029

Scope:

- New gymnasium, fitness center, and locker rooms
- New school theater
- Reconfigured parking and drop-off area
- Replaced sports fields and track

Est. Cost: \$160,500,000



INGLEMOOR HIGH SCHOOL
NORTHSHORE SCHOOL DISTRICT

Masterplan (draft as of November 2023)

Major Projects – Inglemoor High School Replacement

Phase II Proposal – Completion Winter 2029

Project estimate breakdown:

- Design, Permitting & Other Soft Costs – \$30,500,000
- Total New Construction Costs - \$115,000,000
- Temporary Site Revisions & Student Relocation - \$7,000,000
- Field, Site and ROW Improvements - \$8,000,000

Est. Cost: \$160,500,000

Note: Prices include ~10% sales tax

Major Projects – Leota Middle School Replacement

Phase I Summary – Completion in Fall 2026

Scope:

- Upgrade outdated school classrooms.
- Build new general classrooms, science labs, and OT/PT facilities.
- Keep the current school operational until the new one is ready.
- Replace temporary portables with permanent classrooms.
- Enhance the administrative office and main entrance.
- Develop the site and improve traffic flow.



Major Projects – Leota Middle School Replacement

Phase II Proposal – Completion in Fall 2029

Scope:

- Upgrade outdated school facilities.
- Demolish the remaining old school buildings.
- Build new kitchen, cafeteria, library, health center, common areas, and music rooms.
- Construct a new gym and sports field.
- Develop the site and enhance traffic flow.

Est. Cost: \$150,000,000



Major Projects – Leota Middle School Replacement

Phase II Proposal – Completion in Fall 2029

Project Estimate Breakdown:

- Design, Permitting & Other Soft Costs – \$19,000,000
- Total New Building Construction Costs - \$110,000,000
- Temporary Site Revisions & Student Relocation - \$5,000,000
- Field, Site and ROW Improvements - \$16,000,000

Total \$150,000,000

Major Projects – Shelton View Elementary School Replacement

Project Estimate Breakdown:

Completion – Fall 2029

- Design, Permitting & Other Soft Costs – \$18,000,000
- Total New Building Construction Costs - \$64,000,000
- Field, Parking, Playground, Site and ROW Improvements - \$18,000,000

Total \$100,000,000

Major Projects – Kokanee Elementary School Replacement

Project Estimate Breakdown:

Completion – Fall 2029

- Design, Permitting & Other Soft Costs – \$9,500,000
- Total New Building Construction Costs - \$40,180,000
- Temporary Site Revisions & Student Relocation - \$7,000,000
- Field, Parking, Playground, Site and ROW Improvements - \$18,320,000

Total \$75,000,000



Prioritization Gallery Walk

Gallery Walk

Time: 15 min

- **Walk Around** - Visit each group's stack and observe how each group ranked the projects including the synthesized ranking.
- **Reflect & Respond** – Using the sticky note pages, jot down any reactions or concerns about the synthesized rankings or specific feedback on the synthesized project prioritization. For those joining virtually, please use the chat to share any reactions.



Review of Synthesis of Stacks

Stack Consensus Survey

- In this survey, you'll be asked whether you could support with the project list at each funding level (\$450M, \$607M, \$700M, and ~\$800M).
- If you would not support the list, please share why.
- We'll review the results and discuss areas of disagreement to work toward a final recommendation.

Results	
Funding Level	% Yes
\$450M	100%
\$607M	95%
\$700M	75%
\$800M	85%

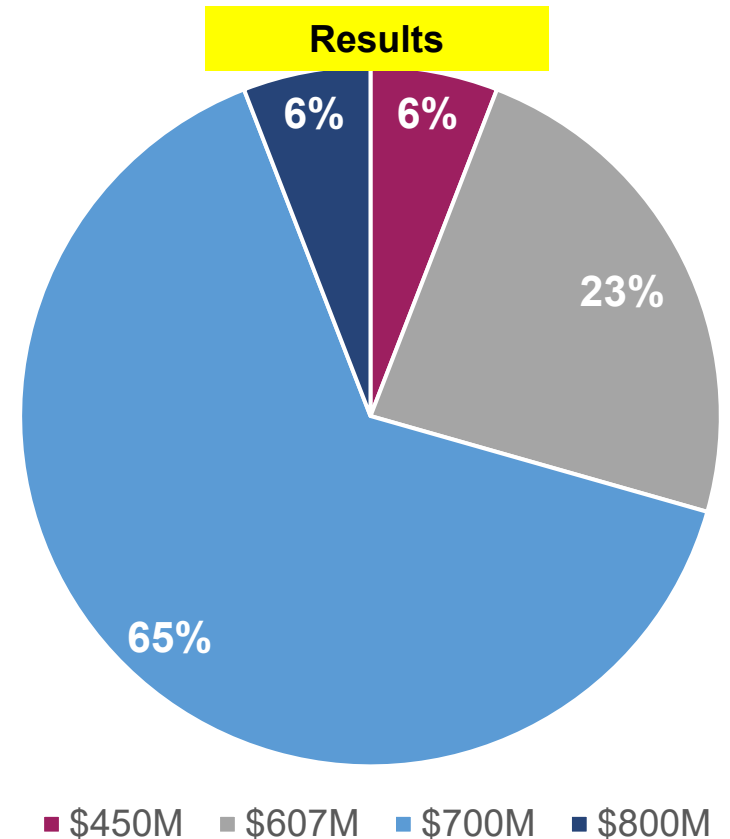


Group Discussion

Bond Level Survey

- Of the four bond scenarios presented, which funding level do you recommend the district pursue?

65% of the task force voted to recommend the \$700M Bond.



Next Steps

- **June 23, 2025** – Board Study Session & Review of CBPTF Work
- **Fall 2025** – Board Review & Vote on Recommendations
- **Fall/Winter 2025** – Information Sharing with Potential Voters
- **February 2026** – Voter Decision on Bond Measure



Exit Ticket

Thank you for your commitment and engagement!

For any questions prior to the next meeting, please reach out to ashley@betteredpartners.com

