

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3851 COLLEGE ACADEMY AT BROWARD COLLEGE

Page: 216

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	0	0.00	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	4,529,276	100.00	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	6,678	0.00	29,521,897	0.08
TOTAL	4,529,276	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	3,568	6,209	6,109	1,647,095
OTHER INSTRUCTIONAL PERSONNEL****	1,273	1,753	1,531	587,703
CONTRACTED INSTRUCTIONAL SERVICES	151	358	456	69,845
SCHOOL ADMINISTRATION	1,454	839	761	671,025
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	738	436	372	340,931
FOOD SERVICE	0	620	718	0
OPERATION AND MAINTENANCE OF PLANT	149	1,606	1,368	68,582
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,478	527	327	1,144,095
TOTAL SCHOOL COST	9,811	12,348	11,642	4,529,276

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	3,095	5,105	5,030	1,173,770
ESOL	0	5,687	5,989	0
EXCEPTIONAL PROGRAMS	5,740	9,825	9,618	473,325
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	233,581	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	6,693	3,953,479
OTHER INSTRUCTIONAL MATERIALS	57,861	34,274,073
OTHER MATERIALS AND SUPPLIES	42,796	28,827,842

LIBRARY MEDIA MATERIALS	5,368	1,830,806
-------------------------	-------	-----------

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 625 FOR SCHOOL 3851 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED