

LEGAL NOTICE
NOTICE OF BUDGET HEARING
INDEPENDENT SCHOOL DISTRICT OF EMMETT NO. 221
GEM AND BOISE COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Trustees of Independent School District of Emmett No. 221 of Gem and Boise Counties, Idaho will be held on the 9th day of June, 2025, at 4:00 p.m., at the Butte View Complex, 400 S Pine Street, at which meeting there shall be a public hearing on the Maintenance and Operations Amended FY25 Budget and the Maintenance and Operations Budget for the forthcoming year.

A copy of the amended and proposed budgets as determined by the Board of Trustees is available for public inspection at the school district office at 119 N Wardwell Ave, Emmett, Idaho between the hours of 8:00 a.m. and 4:00 p.m. from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to section 33-801 Idaho code as amended.

Angela Mattingly, Clerk
Independent School District No. 221
Gem and Boise Counties, Idaho

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET									
ALL FUNDS									
School District		Independent School District of Emmett #221							
REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS				
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	
	Beginning Balances	3,083,161.00	3,483,875.00	3,810,286.00	2,400,080.00	1,648,138.00	1,544,336.00	1,630,435.00	9,965,308.00
Local Tax Revenue	1,063,649.00	142,158.00	47,128.00	53,486.00					
Other Local	496,611.00	842,014.00	558,131.00	412,479.00	1,110,443.00	1,085,021.00	1,169,337.00	1,007,555.00	
County Revenue									
State Revenue	17,223,866.00	20,986,096.00	20,507,007.00	20,419,829.00	271,240.00	543,295.00	10,519,909.00	1,031,364.00	
Federal Revenue					5,137,721.00	5,466,785.00	4,946,378.00	2,895,861.00	
Other Sources	59,396.00	194,819.00	34,767.00	26,976.00	280,723.00	301,291.00	600,111.00	314,610.00	
Totals	\$21,926,683.00	\$25,648,962.00	\$24,957,319.00	\$23,312,850.00	\$8,448,265.00	\$8,940,728.00	\$18,866,170.00	\$15,214,698.00	
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	
	Salaries	11,089,416.00	12,116,657.00	13,076,827.00	13,006,272.00	2,725,723.00	2,380,983.00	2,640,672.00	2,266,550.00
	Benefits	4,027,010.00	4,321,052.00	4,977,653.00	5,174,820.00	1,042,751.00	1,002,120.00	1,048,710.00	851,103.00
Purchased Services	1,664,835.00	3,453,197.00	3,426,344.00	2,051,803.00	1,052,162.00	1,116,610.00	1,530,067.00	732,215.00	
Supplies & Materials	1,004,983.00	1,085,244.00	1,436,352.00	1,313,737.00	1,478,521.00	1,755,676.00	2,226,224.00	1,987,209.00	
Capital Outlay	137,472.00	297,841.00	124,700.00	100,700.00	545,376.00	860,085.00	11,353,108.00	9,350,645.00	
Debt Retirement									
Insurance & Judgments	238,369.00	263,394.00	347,557.00	350,511.00					
Transfers (net)	280,723.00	301,291.00	567,489.00	314,610.00	59,396.00	194,819.00	67,389.00	26,976.00	
Contingency Reserve	1,000,397.00	1,000,397.00	1,000,397.00	1,000,397.00					
Unappropriated Balances	2,483,478.00	2,809,889.00	0.00	0.00	1,544,336.00	1,630,435.00	0.00	0.00	
Totals	\$21,926,683.00	\$25,648,962.00	\$24,957,319.00	\$23,312,850.00	\$8,448,265.00	\$8,940,728.00	\$18,866,170.00	\$15,214,698.00	
A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.									

ANTICIPATED REVENUE 2024/25

Supplemental Levy 2023 (Actual Levied Amount)	\$	-
23/24 Levy funds - Delayed payment 24/25	\$	35,570
HB292 - State Funds		<u>1,000,000</u>
Total	\$	1,035,570

EXPENDITURES (anticipated thru June)**Salaries/Benefits**

Instructional Coach (.5) w/benefits	\$	47,690
Sped Paras (2) w/benefits		58,104
Ehs Teachers Math & English (2)		154,486
Counselors (2 elementary)		<u>155,179</u>
Total	\$	415,459

Maintenance Repairs/Upkeep

Asphalt		80,747.00
EHS Floor/Visitor Bleachers/Fence/Dome structure eval		127,256.00
EHS Modular ramps		36,000.00
EMS Parking/bus asphalt and fence		36,000.00
EMS Cafeteria wall/EMS Annex roof		142,514.00
Safety Lighting		25,345.00
Shadow Butte Roof (remainder pmt)		116,856.00
Warehouse Roof	\$	<u>71,146.00</u>
Total	\$	635,864.00

SUPPLEMENTAL LEVY STATEMENT 2024 - 2025**SUPPLEMENTAL LEVY ELECTION**

EMMETT INDEPENDENT SCHOOL DISTRICT NO. 221

GEM AND BOISE COUNTIES. STATE OF IDAHO

May 16, 2023

The levy shall be used for the Carberry and Shadow roof removal and replacement, building entry updates, lighting and security cameras, interior door ADA compliant hardware, and other maintenance items of the District. The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$20.98 per \$100,000 of taxable assessed value, per year, based on current conditions. The District has an existing levy that will expire on June 30, 2023 and currently costs \$35 per \$100,000 of taxable assessed value.

SUPPLEMENTAL LEVY ELECTION

EMMETT INDEPENDENT SCHOOL DISTRICT NO. 221

GEM AND BOISE COUNTIES. STATE OF IDAHO

May 16, 2023

The levy shall be used to support current staffing levels and provide additional support for special education and counseling. The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$13.99 per \$100,000 of taxable assessed value, per year, based on current conditions. The District has an existing levy that will expire on June 30, 2023 and currently costs \$35 per \$100,000 of taxable assessed value.