

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3661 SUNSET LAKES ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,036,451	21.67	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	7,363,160	78.33	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	24	0.00	6,678	0.00	29,521,897	0.08
TOTAL	9,399,635	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,336	6,209	6,109	5,140,744
OTHER INSTRUCTIONAL PERSONNEL****	1,614	1,753	1,531	1,131,285
CONTRACTED INSTRUCTIONAL SERVICES	393	358	456	275,469
SCHOOL ADMINISTRATION	682	839	761	477,898
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	391	436	372	273,692
FOOD SERVICE	647	620	718	453,371
OPERATION AND MAINTENANCE OF PLANT	1,807	1,606	1,368	1,266,029
OTHER SCHOOL LEVEL SUPPORT SERVICES	544	527	327	381,147
TOTAL SCHOOL COST	13,414	12,348	11,642	9,399,635

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,273	5,105	5,030	2,139,512
ESOL	7,083	5,687	5,989	318,082
EXCEPTIONAL PROGRAMS	10,726	9,825	9,618	2,683,150
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,317	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	835	3,953,479
OTHER INSTRUCTIONAL MATERIALS	71,174	34,274,073
OTHER MATERIALS AND SUPPLIES	183,366	28,827,842

LIBRARY MEDIA MATERIALS 7,847 1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 9,493 FOR SCHOOL 3661 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED