



A New Mexico Public Charter School

# The ASK Academy

21<sup>st</sup> Century Design Thinking

## Governing Council Meeting

The ASK Academy Board Room  
4550 Sundt Road NE  
Rio Rancho, NM

Open Session  
March 14, 2019  
6:30pm

## Minutes

Attendance:

Present	Board Members	Title
X	Dr. Jeanne Forrester	Chair
X	Dr. Denise Gonzales	Vice Chair
	Michael Malloy	Secretary
X	Edgar Short	Director
X	David Stoliker	Director
	Lindsey Bomke	Director
X	Michael Smith	Director
<b>ASK Academy Members</b>		
X	Dan Busse	General Manager
X	Dan Barbour	Assistant Gen Mgr
X	Constance Castilleja	Director of Advancement
X	Paul Stephenson	E&D Director
X	Melanie Feger	Admin. Assistant
X	Michael Vigil	The Vigil Group

- I. **Call To Order** – 6:32 p.m.
- II. **Establishment of Quorum** – established by introduction
- III. **Pledge of Allegiance**
- IV. **Public Comment** - none
- V. **Meet the Project Manager** – Dr. Cheryl Mattison was introduced by Paul Stephenson. Cheryl was recommended by word of mouth and came out of retirement to teach science here. She taught previously for 12 years at Madison MS and 8 years at Del Norte HS. She is also currently on adjunct faculty at UNM. She noted that a former student of hers now teaches at ASK. She loves teaching here and finds it a wonderful place to work.
- VI. **Scholar Presentation** – The first presentation was a biomedical sciences project by Kylie, Jasmine and Amelia. The project was to create a book for third grade level children. The

book focuses on the dangers of smoking and covers the negative physical effects on the body. In the book, the child asks many questions about smoking and learns about the negative effects and then creates his own science class project. Mr. Busse noted that he was happy to see humanities mixed with science in this project. The scholars said they may add a glossary to the book. Dr. Gonzales asked the scholars what they learned that surprised them the most. Their response was that the effects go far beyond just the lungs and affect so many systems in the body.

The second was presented by Justin and Anthony. They approached the same subject, the negative effects of smoking, by creating a public service-type commercial. This was an audio commercial for radio. They learned that the death rate is large, 480,000 deaths per year. Anthony stated that smoking would adversely affect him playing sports. Dr. Gonzales added that vaping also has negative health risk factors as well and that the chemicals in vaping solutions include chemicals used for embalming humans.

- VII. **Consent Agenda** – Mr. Smith made a motion to approve the consent agenda, Dr. Gonzales seconded, there was no discussion and the motion passed unanimously 5 to 0.
- a. **Approve Minutes of February 7, 2019**
  - b. **Financial Monthly Report**
  - c. **General Fund BAR 520-000-1819-0020-I**
  - d. **General Fund BAR 520-000-1819-0021-I**
  - e. **General Fund BAR 520-000-1819-0022-I**

VIII. **Reports, Discussion and Possible Action**

a. **General Manager Update**

Celebrations:

\*There are 2 new signs on campus – one in our rotunda stating US News and World Report’s ranking of ASK in the top 10% of high schools in the country and a banner on the outside of the new 6<sup>th</sup> grade academy.

\*Tonight is our first fundraising event to build a basketball court. We will utilize this idea in the future when there is a specific goal to reach. Thanks to the ASK Parent Support Committee for creating prize baskets and organizing the event.

\*A big thank you to Pam Feather and Hewlett Packard for their \$5000 donation to help fund our robotics trip to China in mid-July.

\*Our capital outlay request for \$224,000.00 was funded by has not yet been signed by the governor.

\*The lottery draw went well and invitations will go out tomorrow. The breakdown is: 6<sup>th</sup> grade – 100 enrolling and 84 on wait list; 7<sup>th</sup> grade – 100 enrolling and 35 on wait list; 8<sup>th</sup> grade – 100 enrolling and 38 on wait list; 9<sup>th</sup> grade – 92 enrolling and 31 on wait list; 10<sup>th</sup> grade – 69 enrolling and 11 on wait list; 11<sup>th</sup> grade 55 enrolling and 8 on wait list; 12<sup>th</sup> grade – 53 enrolling and 8 on wait list. The total is 569 enrolling and 215 waitlisted.

Challenges/Concerns

\*The Lease Assistance is now calculating awards by square footage. We continue to challenge their computations, but right now they are really minimizing size calculations in their favor to decrease our grant.

\*Legislative session: SB1 and HB5 have been reconciled; the moratorium on new charter schools is 3 years; small school size adjustment will be phased out over 5 years; staff increases will be \$40,000.00 for level 1, \$50,000.00 for level 2 and \$60,000.00 for level 3 or 6%, but it is hopefully fully funded.

\*The grade system for schools is going away but we have no details yet; for our charter renewal, we don’t know how the new system will equate to the previous school grades.

\*Hiring – we will be filling approximately 8 positions including 6<sup>th</sup> grade science, 8<sup>th</sup> grade science, 8<sup>th</sup> grade English and special education. Master schedule will ultimately determine what is needed and work on that begins in April.

Upcoming events:

\*High School Prom – April 20<sup>th</sup> at Paradise Hills Country Club from 8 to 11 p.m.

\*Senior finals – May 7<sup>th</sup> and 8<sup>th</sup>

\*Senior lunch – May 17<sup>th</sup> at Ventana Ranch Community Center from 1 to 3:30 p.m.

\*Mandatory Graduation Rehearsal – May 21<sup>st</sup> at 5 p.m.

\*The ASK Academy's Class of 2019 Graduation 7 to 9 p.m.

- b. **PED Site Visit** – Mrs. Castilleja stated that we have received the report back from PED on their site visit and it was positive. The same number of concerns were noted but they were very miniscule issues. It took less time to respond this year. We are hoping to bypass some sections of the Charter Renewal due to this year's positive visit. The annual and renewal site visit will be done together next year and will happen early. The PED will no longer visit classrooms but those visiting for renewal will do so. A new requirement coming from PED is that we must have background checks for contractors on campus however PED personnel are not required to have them. Board Chair will need to attend the renewal hearing plus one more board member would be ideal.
- c. **Legislative Update** – was covered in the General Manager's Report
- d. **2019-20 School Calendar** – Mr. Barbour stated that we look at calendars for APS and RRPS and usually align with RRPS; uncertainty from legislation is keeping districts from publishing calendars. The Board discussed suggested dates for board meetings for October 2019 – the 17<sup>th</sup> was chosen; January 2020 – the 16<sup>th</sup> was chosen; April 2020- the 16<sup>th</sup> was chosen and the June 2020 date will remain.

#### **IX. Announcements**

- a. **Next Governing Council Meeting is April 11, 2019**
- b. The Board thanked Melanie Feger for producing and ordering business cards for them.
- c. Mr. Stephenson gave high praise to the scholars attending UNM for the dual credit engineering course on Fridays. We are gathering data for next fall and are recruiting for another layer.
- d. UNM West – Mr. Stephenson explained the biomedical program available. There will be a lottery process for seats and we are hoping our biomedical students get in.
- e. For the May meeting, the UNM dual credit scholars will present to the Board.
- f. The regional science fair will be held next Friday and needs judges.
- g. The state budget conference will be held March 27 – 29 and the Board is invited.
- h. Three Board Members will term in June.

#### **XII. Adjournment – 7:55 p.m.**

**GENERAL MANAGER'S REPORT TO THE GOVERNING BOARD**  
**February 6, 2019**

**Celebrations**

- \*HS Robotics team won the Albuquerque Vex Robotics Tournament
  
- \*MUN team won multiple awards at state competition in SF
  
- \*ReCon was held two ago and was much higher quality and quantity from last year
  
- \*Decorations
  
- \*Pat and Susan Werrick have set us up with a \$1,000 dollar credit with a specialty school supply store. They have also donated 2 3 D Printers (Prusa 13 MK3). Wow!

**Challenges/Concerns**

- \*Staffing, with a plan, next year
  
- \*Legislative Update, budget planning.
  
- \*
  
- \*
  
- \*

**Up Coming Events**

- \*Connie and I renewal training
  
- \*State Robotics competition
  
- \*Regional Science Fair

**ASK ACADEMY BUDGETING AND FORECASTING WORKSHEET**

	YTD Total	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Monthly Budgeted Income	\$ 4,024,062	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339
Monthly Budgeted Costs	\$ (3,874,062)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)
Monthly Budget Variance	\$150,000	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500
Cumulative Budgeted Income	\$335,339	\$670,677	\$1,006,016	\$1,341,354	\$1,676,693	\$2,012,031	\$2,347,370	\$2,682,708	\$3,018,047	\$3,353,385	\$3,688,724	\$4,024,062	\$4,024,062
Cumulative Budgeted Costs	\$ (3,874,062)	\$ (6,748,121)	\$ (10,121,160)	\$ (13,494,199)	\$ (16,867,238)	\$ (20,240,277)	\$ (23,613,316)	\$ (26,986,355)	\$ (30,359,394)	\$ (33,732,433)	\$ (37,105,472)	\$ (40,478,511)	\$ (43,851,550)
Cumulative Budget Variance	\$150,000	\$ (2,077,444)	\$ (1,015,144)	\$ (3,488,144)	\$ (5,190,644)	\$ (6,948,144)	\$ (8,705,644)	\$ (10,463,144)	\$ (12,220,644)	\$ (13,978,144)	\$ (15,735,644)	\$ (17,493,144)	\$ (19,250,644)

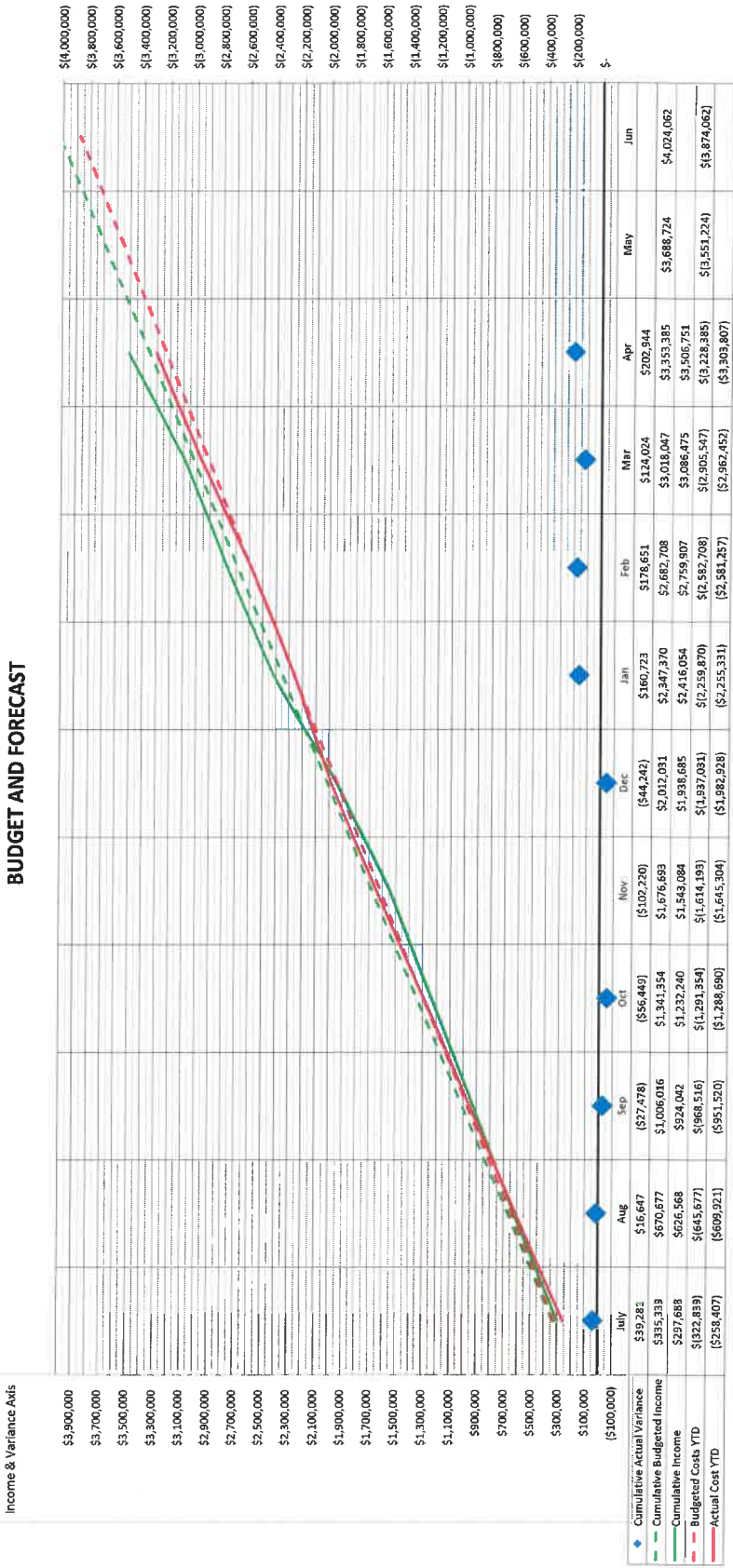
	YTD Total	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Monthly Income	\$ 3,506,751	\$ 297,688	\$ 328,880	\$ 297,474	\$ 308,198	\$ 310,844	\$ 395,601	\$ 477,368	\$ 343,854	\$ 326,568	\$ 420,276	\$ -	\$ -
Cumulative Income	\$ (3,303,807)	\$ (258,407)	\$ (609,921)	\$ (951,520)	\$ (1,288,690)	\$ (1,645,304)	\$ (2,012,031)	\$ (2,378,701)	\$ (2,742,555)	\$ (3,106,419)	\$ (3,470,283)	\$ (3,834,147)	\$ (4,198,011)
Monthly Costs	\$ (3,303,807)	\$ (258,407)	\$ (609,921)	\$ (951,520)	\$ (1,288,690)	\$ (1,645,304)	\$ (2,012,031)	\$ (2,378,701)	\$ (2,742,555)	\$ (3,106,419)	\$ (3,470,283)	\$ (3,834,147)	\$ (4,198,011)
Cumulative Costs	\$ (3,303,807)	\$ (609,921)	\$ (1,219,842)	\$ (2,171,362)	\$ (3,122,882)	\$ (4,074,402)	\$ (5,025,922)	\$ (5,977,442)	\$ (6,928,962)	\$ (7,880,482)	\$ (8,832,002)	\$ (9,783,522)	\$ (10,735,042)
Monthly Variance	\$202,944	\$39,281	\$22,647	\$54,125	\$57,977	\$54,540	\$57,977	\$54,667	\$54,667	\$54,667	\$54,667	\$54,667	\$54,667
Cumulative Actual Variance	\$202,944	\$39,281	\$22,647	\$54,125	\$57,977	\$54,540	\$57,977	\$54,667	\$54,667	\$54,667	\$54,667	\$54,667	\$54,667

	YTD Total	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Monthly Income Variance	\$ (517,311)	\$ (37,651)	\$ (66,458)	\$ (37,865)	\$ (27,140)	\$ (24,495)	\$ (60,263)	\$ 142,090	\$ (8,515)	\$ (8,771)	\$ 84,997	\$ (335,339)	\$ (335,339)
Cumulative Income Variance	\$ (517,311)	\$ (37,651)	\$ (104,116)	\$ (141,981)	\$ (169,121)	\$ (193,616)	\$ (253,879)	\$ (111,789)	\$ (120,294)	\$ (129,065)	\$ (44,068)	\$ (324,384)	\$ (659,723)
Monthly Cost Variance	\$570,255	\$64,432	\$28,679	\$18,760	\$14,331	\$33,776	\$14,785	\$50,435	\$3,088	\$58,556	\$18,517	\$322,839	\$322,839
Cumulative Cost Variance	\$570,255	\$64,432	\$93,111	\$111,871	\$126,202	\$160,078	\$174,863	\$204,308	\$207,396	\$265,952	\$284,469	\$607,301	\$930,140

	YTD Total	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Budgeted Income YTD	\$ 4,024,062	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339	\$ 335,339
Actual Income YTD	\$ 3,506,751	\$ 297,688	\$ 328,880	\$ 297,474	\$ 308,198	\$ 310,844	\$ 395,601	\$ 477,368	\$ 343,854	\$ 326,568	\$ 420,276	\$ -	\$ -
% Total YTD Income Received	87%	88%	98%	88%	92%	92%	117%	142%	101%	99%	125%	0%	0%
Budgeted Costs YTD	\$ (3,874,062)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)	\$ (322,839)
Actual Costs YTD	\$ (4,198,011)	\$ (609,921)	\$ (1,219,842)	\$ (2,171,362)	\$ (3,122,882)	\$ (4,074,402)	\$ (5,025,922)	\$ (5,977,442)	\$ (6,928,962)	\$ (7,880,482)	\$ (8,832,002)	\$ (9,783,522)	\$ (10,735,042)
% Total YTD Costs Incurred	105%	189%	363%	647%	931%	1201%	1500%	1777%	2077%	2347%	2616%	2885%	3154%
% Total YTD Cost Variance	-15%	-32%	-6%	-2%	0%	2%	2%	0%	0%	2%	2%	-7%	-15%

	YTD Total	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Projected Income Variance	\$ (451,806.00)	\$ (264,651.06)	\$ (327,893.72)	\$ (377,340.80)	\$ (446,691.52)	\$ (516,142.64)	\$ (585,593.76)	\$ (655,044.88)	\$ (724,496.00)	\$ (793,947.12)	\$ (863,398.24)	\$ (932,849.36)	\$ (1,002,300.48)
Projected Cost Variance	\$ (2,629,512)	\$ (1,178,788)	\$ (2,357,576)	\$ (3,536,364)	\$ (4,715,152)	\$ (5,893,940)	\$ (7,072,728)	\$ (8,251,516)	\$ (9,430,304)	\$ (10,609,092)	\$ (11,787,880)	\$ (12,966,668)	\$ (14,145,456)
Year End Projected Net Variance	\$ (3,081,318)	\$ (1,443,439)	\$ (1,685,683)	\$ (1,913,704)	\$ (2,141,725)	\$ (2,369,746)	\$ (2,597,767)	\$ (2,825,788)	\$ (3,053,809)	\$ (3,281,830)	\$ (3,509,851)	\$ (3,737,872)	\$ (3,965,893)

### BUDGET AND FORECAST



Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 520-000-1819-0023-I  
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2018-2019

Entity Name: ASK Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Alyssa Lucero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7709

Email: alyssa@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2018 12:00AM	To: Jun 30 2019 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.41702      \$5,579

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000	2200 Support Services-Instructional	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$14,056	\$5,579	\$19,635	
Sub Total						\$5,579		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$5,579</b>		

**Justification:**

To budget revenues received

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

3. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 520-000-1819-0024-I  
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2018-2019

Entity Name: ASK Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Alyssa Lucero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7709

Email: alyssa@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2018 12:00AM	To: Jun 30 2019 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.41706 \$300

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$27,308	\$300	\$27,608	
Sub Total						\$300		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$300</b>		

**Justification:**

to budget revenues received

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

3. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 520-000-1819-0025-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2018-2019

Entity Name: ASK Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Alyssa Lucero, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7709

Email: alyssa@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2018	To: 06/30/2019
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 14000.0000.43211      \$1,856

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
14000	1000 Instruction	56111 Instructional Materials Cash - 50% Textbooks	1010 Regular Education (K-12) Programs	0000 No Job Class	\$32,941	\$1,856	\$34,797	
					Sub Total	\$1,856		
					Indirect Cost			
					<b>DOC. TOTAL</b>	<b>\$1,856</b>		

**Justification:**

Final Allocation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

# The ASK Academy

## 2019-2020 School Calendar

July 2019						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
				10	3.0	

August 2019						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
				17	3.5	

September 2019						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
				17	2.0	

October 2019						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
				18	2.0	

November 2019						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
				13	2.5	

December 2019						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
				13	1.0	

January 2020						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
				15	2.5	

February 2020						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
				15	2.5	

March 2020						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
				16	2.5	

April 2020						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
				16	1.0	

May 2020						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31				13	2.0	

June 2020						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- No School
- A.M. Scholar Intervention/1/2 Prof Dev
- A.M. Scholar Intervention/Full Day Prof Dev
- Admin Start/Stop
- Full Day In-Svc, No Intervention
- End of Quarter
- School Begins and Ends
- A.M. Classes / P.M. SLATE
- Governing Council Meeting

**Student**

**School Days/hours by Semester**

1st	78	577
2nd	75	555

**Staff Professional Days by Semeste**

1st	14.0
2nd	10.5

# The ASK Academy

## LEVEL I BEGINNING TEACHER & CERTIFIED STAFF SALARY SCHEDULE LEVEL II PROFESSIONAL AND LEVEL III MASTER TEACHER SALARY SCHEDULE

41000 50000 60000

SCHOOL YEAR

2019-2020

EXPER.	BA			NBCT			BA + 45 or MA			MA + 15			MA + 45 or PhD		
	Level I	Level II	Level III	Level I	Level II	Level III	Level I	Level II	Level III	Level I	Level II	Level III	Level I	Level II	Level III
0	41,000	50,000	60,000	41,100	50,100	60,100	41,200	50,200	60,200	41,300	50,300	60,300	41,400	50,400	60,400
1	41,015	50,015	60,015	41,115	50,115	60,115	41,215	50,215	60,215	41,315	50,315	60,315	41,415	50,415	60,415
2	41,030	50,030	60,030	41,130	50,130	60,130	41,230	50,230	60,230	41,330	50,330	60,330	41,430	50,430	60,430
3	41,045	50,045	60,045	41,145	50,145	60,145	41,245	50,245	60,245	41,345	50,345	60,345	41,445	50,445	60,445
4	41,060	50,060	60,060	41,160	50,160	60,160	41,260	50,260	60,260	41,360	50,360	60,360	41,460	50,460	60,460
5	41,075	50,075	60,075	41,175	50,175	60,175	41,275	50,275	60,275	41,375	50,375	60,375	41,475	50,475	60,475
6	41,090	50,090	60,090	41,190	50,190	60,190	41,290	50,290	60,290	41,390	50,390	60,390	41,490	50,490	60,490
7	41,105	50,105	60,105	41,205	50,205	60,205	41,305	50,305	60,305	41,405	50,405	60,405	41,505	50,505	60,505
8	41,120	50,120	60,120	41,220	50,220	60,220	41,320	50,320	60,320	41,420	50,420	60,420	41,520	50,520	60,520
9	41,135	50,135	60,135	41,235	50,235	60,235	41,335	50,335	60,335	41,435	50,435	60,435	41,535	50,535	60,535
10	41,150	50,150	60,150	41,250	50,250	60,250	41,350	50,350	60,350	41,450	50,450	60,450	41,550	50,550	60,550
11	41,165	50,165	60,165	41,265	50,265	60,265	41,365	50,365	60,365	41,465	50,465	60,465	41,565	50,565	60,565
12	41,180	50,180	60,180	41,280	50,280	60,280	41,380	50,380	60,380	41,480	50,480	60,480	41,580	50,580	60,580
13	41,195	50,195	60,195	41,295	50,295	60,295	41,395	50,395	60,395	41,495	50,495	60,495	41,595	51,190	60,595
14	41,210	50,210	60,210	41,310	50,310	60,310	41,410	50,410	60,410	41,510	50,710	60,510	41,610	51,310	60,610
15	41,225	50,225	60,225	41,325	50,325	60,325	41,425	50,425	60,425	41,525	50,830	60,525	41,625	51,430	60,625
16	41,240	50,240	60,240	41,340	50,340	60,340	41,440	50,440	60,440	41,540	50,950	60,540	41,640	51,550	60,670
17	41,255	50,255	60,255	41,355	50,355	60,355	41,455	50,455	60,455	41,555	51,070	60,555	41,655	51,670	60,790
18	41,270	50,270	60,270	41,370	50,370	60,410	41,470	50,470	60,550	41,570	51,190	60,670	41,670	51,790	60,905
19	41,285	50,285	60,410	41,385	50,385	60,535	41,485	50,485	60,670	41,585	51,310	60,790	41,685	51,910	61,025
20	41,300	50,300	60,525	41,400	50,400	60,655	41,500	50,500	60,785	41,600	51,430	60,910	41,700	52,030	61,145
21	41,315	50,315	60,645	41,415	50,415	60,775	41,515	50,515	60,905	41,615	51,550	61,025	41,715	52,150	61,265
22	41,330	50,330	60,765	41,430	50,430	60,890	41,530	50,530	61,025	41,630	51,670	61,145	41,730	52,270	61,325
23	41,345	50,345	60,885	41,445	50,445	61,010	41,545	50,545	61,145	41,645	51,790	61,265	41,745	52,390	61,440
24	41,360	50,360	61,005	41,460	50,460	61,130	41,560	50,560	61,260	41,660	51,910	61,380	41,760	52,510	61,560
25	41,375	50,375	61,125	41,475	50,475	61,250	41,575	50,575	61,380	41,675	52,030	61,500	41,800	52,625	61,680
26	41,390	50,390	61,235	41,490	50,490	61,370	41,590	50,590	61,500	41,690	52,150	61,620	41,920	52,745	61,800
27	41,405	50,475	61,355	41,505	50,590	61,490	41,605	50,705	61,620	41,705	52,270	61,740	42,045	52,865	61,920
28	41,420	50,590	61,475	41,520	50,710	61,610	41,620	50,825	61,740	41,720	52,390	61,860	42,170	52,985	62,040
29	41,435	50,705	61,595	41,535	50,830	61,730	41,635	50,945	61,860	41,735	52,510	61,980	42,290	53,105	62,160
30	41,450	50,830	61,715	41,550	50,950	61,845	41,650	51,065	61,980	41,800	52,630	62,100	42,415	53,344	62,280

Note:

As permitted by State Statutes, Board Policies, and resources, training and experience will be recognized during school year

- 1 Level II-Professional and Level III-Master Teachers must have at least three years successful teaching experience.
- 2 In 2019-2020 no Teacher at Level I or above shall earn less than \$41,000.00
- 3 In 2019-2020 no Teacher at Level II or above shall earn less than \$50,000.00
- 4 In 2019-2020 no Teacher at Level III shall earn less than \$60,000.00
- 5 No Additional increments will be paid.
- 6 We do not do collective bargaining.
- 7 This schedule is for 2019-2020 only and does not predict future salary

Board Approved May 9, 2019

**The ASK Academy**  
**LEVEL I BEGINNING TEACHER & CERTIFIED STAFF SALARY SCHEDULE**  
**LEVEL II PROFESSIONAL AND LEVEL III MASTER TEACHER SALARY SCHEDULE**

**2019-2020**

SCHOOL YEAR

EXPER.	BA		NBCT		BA+15		NBCT		BA + 45 or MA		MA+15		MA+ 45 or Ph d		
	Level I x	Level II x	Level III x	Level I x	Level II x	Level III	Level I	Level II	Level III	Level I	Level II	Level III	Level I	Level II	Level III
0	13.89%	13.64%	10.70%	13.85%	13.61%	10.68%	13.81%	13.57%	10.46%	13.77%	10.44%	13.74%	8.64%	10.44%	10.42%
1	13.93%	13.67%	10.73%	13.89%	13.64%	10.71%	13.85%	13.61%	10.49%	13.82%	10.47%	13.78%	8.67%	10.47%	10.45%
2	13.95%	11.02%	9.00%	13.91%	11.10%	8.93%	13.85%	11.32%	8.87%	13.73%	8.83%	12.63%	8.28%	8.83%	8.56%
3	13.96%	10.91%	8.80%	13.92%	10.99%	8.74%	13.85%	11.21%	8.67%	13.65%	8.64%	12.36%	8.05%	8.64%	8.37%
4	13.98%	10.80%	8.61%	13.93%	10.88%	8.54%	13.85%	11.10%	8.48%	13.55%	8.44%	12.05%	7.82%	8.44%	8.18%
5	14.00%	10.70%	8.41%	13.94%	10.78%	8.35%	13.84%	10.86%	8.28%	13.23%	7.59%	11.74%	7.59%	8.25%	7.99%
6	14.01%	10.59%	8.22%	13.96%	10.67%	8.16%	13.84%	10.62%	8.09%	12.91%	7.36%	11.44%	7.36%	8.06%	7.80%
7	14.03%	10.49%	8.03%	13.97%	10.43%	7.96%	13.84%	10.38%	7.90%	12.60%	7.14%	11.13%	7.14%	7.86%	7.61%
8	14.04%	10.24%	7.83%	13.98%	10.19%	7.77%	13.79%	10.14%	7.71%	12.29%	6.91%	10.83%	6.91%	7.67%	7.42%
9	14.06%	10.00%	7.64%	14.00%	9.95%	7.58%	13.47%	9.90%	7.52%	11.98%	6.69%	10.52%	6.69%	7.48%	7.23%
10	14.08%	9.76%	7.46%	14.01%	9.71%	7.40%	13.15%	9.66%	7.33%	11.67%	6.46%	10.22%	6.46%	7.30%	7.05%
11	14.09%	9.53%	7.27%	14.02%	9.47%	7.21%	12.84%	9.42%	7.15%	11.36%	6.24%	9.93%	6.24%	7.11%	6.86%
12	14.11%	9.29%	7.08%	14.04%	9.24%	7.02%	12.52%	9.19%	6.96%	11.05%	6.02%	9.63%	6.02%	6.92%	6.68%
13	13.79%	9.05%	6.89%	13.74%	9.00%	6.84%	12.21%	8.95%	6.78%	10.75%	6.00%	9.34%	6.00%	6.74%	6.49%
14	13.47%	8.82%	6.71%	13.42%	8.77%	6.65%	11.90%	8.72%	6.59%	10.45%	6.00%	9.04%	6.00%	6.46%	6.31%
15	13.15%	8.58%	6.52%	13.11%	8.53%	6.47%	11.59%	8.49%	6.41%	10.15%	6.00%	8.75%	6.00%	6.19%	6.13%
16	12.84%	8.35%	6.34%	12.79%	8.30%	6.28%	11.28%	8.26%	6.22%	9.85%	6.00%	8.46%	6.00%	6.19%	6.00%
17	12.52%	8.12%	6.16%	12.48%	8.07%	6.10%	10.98%	8.02%	6.04%	9.56%	6.00%	8.18%	6.00%	6.01%	6.00%
18	12.21%	7.89%	6.00%	12.17%	7.84%	6.00%	10.68%	7.80%	6.00%	9.26%	6.00%	7.89%	6.00%	6.01%	6.00%
19	11.91%	7.66%	6.01%	11.86%	7.61%	6.00%	10.38%	7.57%	6.00%	8.97%	6.00%	7.61%	6.00%	6.00%	6.00%
20	11.60%	7.43%	6.01%	11.56%	7.39%	6.00%	10.08%	7.34%	6.00%	8.68%	6.00%	7.33%	6.00%	6.01%	6.00%
21	11.29%	7.21%	6.01%	11.25%	7.16%	6.00%	9.78%	7.12%	6.00%	8.39%	6.00%	7.04%	6.00%	6.00%	6.00%
22	10.99%	6.98%	6.01%	10.95%	6.94%	6.00%	9.48%	6.89%	6.00%	8.10%	6.00%	6.77%	6.00%	6.00%	6.00%
23	10.69%	6.76%	6.01%	10.65%	6.71%	6.00%	9.19%	6.67%	6.00%	7.82%	6.00%	6.49%	6.00%	6.00%	6.00%
24	10.39%	6.53%	6.01%	10.35%	6.49%	6.00%	8.90%	6.45%	6.00%	7.54%	6.00%	6.21%	6.00%	6.00%	6.00%
25	10.09%	6.31%	6.01%	10.06%	6.26%	6.00%	8.61%	6.22%	6.00%	7.25%	6.00%	6.00%	6.00%	6.00%	6.00%
26	9.80%	6.09%	6.00%	9.76%	6.04%	6.00%	8.32%	6.01%	6.00%	6.97%	6.00%	6.00%	6.00%	6.00%	6.00%
27	9.50%	6.01%	6.00%	9.47%	6.00%	6.00%	8.03%	6.00%	6.00%	6.69%	6.00%	6.00%	6.00%	6.00%	6.00%
28	9.21%	6.01%	6.00%	9.18%	6.00%	6.00%	7.75%	6.00%	6.00%	6.42%	6.00%	6.00%	6.00%	6.01%	6.00%
29	8.92%	6.00%	6.00%	8.89%	6.01%	6.00%	7.46%	6.00%	6.00%	6.14%	6.00%	6.00%	6.00%	6.00%	6.00%
30	8.63%	6.01%	6.00%	8.60%	6.01%	6.00%	7.18%	6.00%	6.00%	6.00%	6.00%	6.00%	6.00%	6.24%	6.00%

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  - 1 Level II-Professional and Level III-Master Teachers must have at least three years successful teaching experience.
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  - 7 This schedule does not predict future salaries
- Board Draft April 11, 2019

The ASK Academy  
 FY20 Budget Development  
 4/25/2019

Revenue Description (Fund)	FY19 Actual Budget	FY20 Proposed Budget	Difference
Cash Carryover	\$ 204,221.00	\$ 76,705.00	-\$127,516.00
Operational Revenue	\$ 2,653.00	\$ -	
State Equalization Guarantee	\$ 3,551,918.00	\$ 4,301,947.31	\$750,029.31
<b>TOTAL OPERATIONAL REVENUES</b>	<b>\$ 3,758,792.00</b>	<b>\$ 4,378,652.31</b>	<b>\$622,519.31</b>

Description	FY19 Actual Budget	FTE	FY20 Proposed Budget	FTE	Comments
Salaries Expense - Long Term Subs	\$ 39,945.00		\$ 95,552.00		
Salaries Expense - Regular Ed Teachers	\$ 1,315,636.00	26.5	\$ 1,494,165.26	27.2	
Salaries Expense - Special Ed Teachers	\$ 144,562.00	4.2	\$ 360,907.76	6.07	
Additional Compensation Regular Ed Teachers	\$ 28,698.00		\$ 34,552.46		
Additional Compensation Special Ed Teachers	\$ 3,854.00		\$ 3,065.32		
Educational Retirement	\$ 211,218.00		\$ 267,722.00		
ERA - Retiree Health	\$ 30,404.00		\$ 37,855.00		
FICA Payments	\$ 87,299.00		\$ 117,348.00		
Medicare Payments	\$ 20,417.00		\$ 27,445.00		
Health and Medical Premiums	\$ 159,301.00		\$ 231,648.99		
Life	\$ 1,703.00		\$ 1,876.43		
Dental	\$ 7,282.00		\$ 18,922.00		
Vision	\$ 1,313.00		\$ 2,227.00		
Disability	\$ 3,226.00		\$ 2,041.00		
Unemployment Compensation	\$ 3,289.00		\$ 37,855.00		
Workers Compensation Premium	\$ 224.00		\$ 361.28		
Professional Development	\$ 359.00		\$ -		Can come from Title II
Other Professional/Technical Services	\$ 54,033.00		\$ 55,000.00		ACES CES
Other Charges	\$ 2,619.00		\$ 2,000.00		Fees
Employee Travel - Teachers	\$ 2,665.00		\$ 1,000.00		
Other Textbooks	\$ 4,258.00		\$ 60,000.00		Plan to purchase Textbooks
Software	\$ 17,913.00		\$ 20,000.00		Powerschool, Minttab, Project Lead the Way, student softwares can come from SB-9
General Supplies and Materials	\$ 41,186.00		\$ 30,000.00		Amazon, Office Supply, Teacher Purchases
'Supply Assets (\$5,000 or Less')	\$ 6,180.00		\$ -		
<b>Subtotal of Element: [Function] 1000 - Instruction</b>	<b>\$ 2,187,584.00</b>		<b>\$ 2,841,544.50</b>		
Salaries Expense - Coordinators/Specialist	\$ 76,933.00	1.26	\$ 85,911.34	1.41	
Salaries Expense - Guidance Counselor	\$ 56,787.00	1	\$ 60,510.00	1	
Salaries Expense - Coordinators/Specialist	\$ 56,547.00	0.8	\$ -	0	
Salaries Expense - Social Worker	\$ 64,260.00	1	\$ 68,115.60	1	
Additional Compensation - Coordinators/Specialist	\$ 2,838.00		\$ -		
Additional Compensation - Guidance Counselor/Social Worker	\$ 2,880.00		\$ -		
Educational Retirement	\$ 36,226.00		\$ 30,357.00		
ERA - Retiree Health	\$ 5,213.00		\$ 4,291.00		
FICA Payments	\$ 15,656.00		\$ 13,302.00		
Medicare Payments	\$ 3,662.00		\$ 3,111.00		
Health and Medical Premiums	\$ 7,932.00		\$ 28,255.00		
Life	\$ 225.00		\$ 192.32		
Dental	\$ 909.00		\$ 2,189.00		
Vision	\$ 158.00		\$ 258.00		
Disability	\$ 333.00		\$ 236.00		
Unemployment Compensation	\$ 468.00		\$ 4,291.00		
Workers Compensation Premium	\$ 29.00		\$ 31.37		
Specialists - Contracted	\$ 42,000.00		\$ 49,000.00		Antonette Eichwald, C. Dayne Williams - Other portion to come from IDEA-B
Professional Development	\$ 2,542.00		\$ 2,500.00		

11000-2100-53414-0000-520001-0000-0000	Other Professional/Technical Services		\$ 41,380.00	\$ 42,000.00	Charter School Nursing
11000-2100-55813-0000-520001-0000-0000	Employee Travel - Non-Teachers		50.00	\$ 1,000.00	
11000-2100-56118-0000-520001-0000-0000	General Supplies and Materials		\$ 3,000.00	\$ 3,000.00	School Nurse Supply
<b>Subtotal of Element: [Function] 2100 - Support Services-Students</b>			<b>\$ 420,028.00</b>	<b>\$ 398,550.63</b>	
11000-2200-56118-0000-520001-0000-0000	Support Services-Instruction-General Supplies and Materials		\$ 11,813.00	\$ 10,000.00	Testing Materials
<b>Subtotal of Element: [Function] 2200 - Support Services-Instruction</b>			<b>\$ 11,813.00</b>	<b>\$ 10,000.00</b>	
11000-2300-51100-0000-520001-1111-0000	Salaries Expense - Principal		\$ 95,000.00	1 \$ 100,700.00	1
11000-2300-52111-0000-520001-0000-0000	Educational Retirement		\$ 13,206.00	\$ 14,250.00	
11000-2300-52112-0000-520001-0000-0000	ERA - Retiree Health		\$ 1,901.00	\$ 2,014.00	
11000-2300-52210-0000-520001-0000-0000	FICA Payments		\$ 5,371.00	\$ 6,244.00	
11000-2300-52220-0000-520001-0000-0000	Medicare Payments		\$ 1,257.00	\$ 1,461.00	
11000-2300-52311-0000-520001-0000-0000	Health and Medical Premiums		\$ 11,051.00	\$ 13,263.00	
11000-2300-52312-0000-520001-0000-0000	Life		\$ 57.00	\$ 56.40	
11000-2300-52313-0000-520001-0000-0000	Dental		\$ 587.00	\$ 1,028.00	
11000-2300-52314-0000-520001-0000-0000	Vision		\$ 102.00	\$ 121.00	
11000-2300-52315-0000-520001-0000-0000	Disability		\$ 314.00	\$ 111.00	
11000-2300-52500-0000-520001-0000-0000	Unemployment Compensation		\$ 119.00	\$ 2,014.00	
11000-2300-52710-0000-520001-0000-0000	Workers Compensation Premium		\$ 7.00	\$ 9.20	
11000-2300-53411-0000-520001-0000-0000	Auditing		\$ 14,290.00	\$ 15,000.00	
11000-2300-53413-0000-520001-0000-0000	Legal		\$ 27,267.00	\$ 20,000.00	
11000-2300-55400-0000-520001-0000-0000	Advertising		\$ 3,115.00	\$ 1,000.00	
11000-2300-55812-0000-520001-0000-0000	Board Training		\$ 4,400.00	\$ 2,500.00	
11000-2300-55813-0000-520001-0000-0000	Employee Travel - Non-Teachers		\$ 576.00	\$ 500.00	
11000-2300-55915-0000-520001-0000-0000	Other Contract Services		\$ 8,828.00	\$ 9,000.00	Consulting Services
<b>Subtotal of Element: [Function] 2300 - Support Services-General Administration</b>			<b>\$ 187,448.00</b>	<b>\$ 189,271.60</b>	
11000-2400-51100-0000-520001-1112-0000	Salaries Expense - Assistant Principal		\$ 68,880.00	0.84 \$ 75,185.80	0.87
11000-2400-51100-0000-520001-1211-0000	Salaries Expense - Coordinator/Specialist		\$ 76,500.00	1 \$ 81,090.00	1
11000-2400-51100-0000-520001-1217-0000	Salaries Expense - Clerical		\$ 74,673.00	2.5 \$ 80,904.00	2.5
11000-2400-52111-0000-520001-0000-0000	Educational Retirement		\$ 30,586.00	\$ 33,561.00	
11000-2400-52112-0000-520001-0000-0000	ERA - Retiree Health		\$ 4,402.00	\$ 4,744.00	
11000-2400-52210-0000-520001-0000-0000	FICA Payments		\$ 13,126.00	\$ 14,706.00	
11000-2400-52220-0000-520001-0000-0000	Medicare Payments		\$ 3,070.00	\$ 3,440.00	
11000-2400-52311-0000-520001-0000-0000	Health and Medical Premiums		\$ 9,283.00	\$ 20,000.00	
11000-2400-52312-0000-520001-0000-0000	Life		\$ 273.00	\$ 246.47	
11000-2400-52313-0000-520001-0000-0000	Dental		\$ 722.00	\$ 2,420.00	
11000-2400-52315-0000-520001-0000-0000	Vision		\$ 138.00	\$ 285.00	
11000-2400-52315-0000-520001-0000-0000	Disability		\$ 760.00	\$ 261.00	
11000-2400-52500-0000-520001-0000-0000	Unemployment Compensation		\$ 421.00	\$ 3,000.00	
11000-2400-52710-0000-520001-0000-0000	Workers Compensation Premium		\$ 34.00	\$ 40.20	
11000-2400-53330-0000-520001-0000-0000	Professional Development		\$ 1,219.00	\$ 1,500.00	
11000-2400-53711-0000-520001-0000-0000	Other Charges		\$ 3,909.00	\$ 1,200.00	
11000-2400-55813-0000-520001-0000-0000	Employee Travel - Non-Teachers		\$ 1,254.00	\$ 2,200.00	
11000-2400-56113-0000-520001-0000-0000	Software		\$ 1,125.00	\$ 1,000.00	
11000-2400-56118-0000-520001-0000-0000	General Supplies and Materials		\$ 14,111.00	\$ 15,000.00	Office Supplies
<b>Subtotal of Element: [Function] 2400 - Support Services-School Administration</b>			<b>\$ 304,486.00</b>	<b>\$ 340,783.47</b>	
11000-2500-53414-0000-520001-0000-0000	Other Professional/Technical Services		\$ 129,588.00	\$ 150,500.00	The Vigil Group, Poweron, Edilo
11000-2500-53711-0000-520001-0000-0000	Other Charges		\$ 5,948.00	\$ 1,200.00	Bank Fees, NWCCS
11000-2500-55400-0000-520001-0000-0000	Advertising		\$ 985.00	\$ 1,000.00	
11000-2500-56113-0000-520001-0000-0000	Software		\$ 14,634.00	\$ 15,000.00	Apta
11000-2500-56118-0000-520001-0000-0000	General Supplies and Materials		\$ 200.00	\$ 200.00	W-2, 1099, ACA forms
<b>Subtotal of Element: [Function] 2500 - Central Services</b>			<b>\$ 151,355.00</b>	<b>\$ 167,900.00</b>	

11000-2600-51100-0000-520001-1615-0000	Salaries Expense	\$ 20,400.00	1	\$ 21,824.00	1.1	
11000-2600-52111-0000-520001-0000-0000	Educational Retirement	\$ 2,836.00		\$ 3,089.00		
11000-2600-52112-0000-520001-0000-0000	ERA - Retiree Health	\$ 408.00		\$ 437.00		
11000-2600-52210-0000-520001-0000-0000	FICA Payments	\$ 1,265.00		\$ 1,354.00		
11000-2600-52220-0000-520001-0000-0000	Medicare Payments	\$ 296.00		\$ 317.00		
11000-2600-52500-0000-520001-0000-0000	Unemployment Compensation	\$ 68.00		\$ 437.00		
11000-2600-52710-0000-520001-0000-0000	Workers Compensation Premium	\$ 7.00		\$ 10.12		
11000-2600-52711-0000-520001-0000-0000	Other Charges	\$ 915.00		\$ 1,000.00		
11000-2600-54312-0000-520001-0000-0000	Maintenance & Repair - Buildings And Grounds	\$ 1,683.00		\$ 1,000.00		
11000-2600-54411-0000-520001-0000-0000	Electricity	\$ 33,985.00		\$ 40,000.00		Otis
11000-2600-54412-0000-520001-0000-0000	Natural Gas (Buildings)	\$ 3,000.00		\$ 4,800.00		
11000-2600-54415-0000-520001-0000-0000	Water/Sewage	\$ 3,278.00		\$ 4,800.00		
11000-2600-54416-0000-520001-0000-0000	Communication Services	\$ 15,729.00		\$ 20,000.00		
11000-2600-54610-0000-520001-0000-0000	Renting Land and Buildings	\$ 168,620.00		\$ 151,616.99		
11000-2600-54620-0000-520001-0000-0000	Rental - Equipment and Vehicles	\$ 17,703.00		\$ 20,000.00		CIT
11000-2600-55200-0000-520001-0000-0000	Property/Liability Insurance	\$ 47,728.00		\$ 69,917.00		NMPSIA Risk
11000-2600-55915-0000-520001-0000-0000	Other Contract Services	\$ 79,231.00		\$ 60,000.00		Security, Contracted Janitorial Service, West Mesa, Pest, Elevator, Plumbing
11000-2600-56118-0000-520001-0000-0000	General Supplies and Materials	\$ 25,821.00		\$ 30,000.00		ACE, Pioneer, True Value, Lowes, Brady
11000-2600-57332-0000-520001-0000-0000	Supply Assets (\$5,000 or Less)	\$ 2,400.00		\$ -		
<b>Subtotal of Element: [Function] 2600 - Operatio Function 2600 - Operation &amp; Maintenance of Plant</b>		\$ 419,373.00		\$ 430,602.11		
<b>Subtotal of Element: [Fund] 11000 - Operational Fund 11000 - Operational</b>		\$ 3,682,087.00	41.10	\$ 4,378,652.31	43.15	
<b>Variance</b>		\$ 76,705.00		\$ (0.00)		

Charter Name		The ASK Academy				Charter Number		520-001	
School District Geo. Loc		Rio Rancho							
3Y DD	4Y DD	C & C-GIFTED	D & D-GIFTED			*BASIC	GRADE TOTAL		
<b>Kindergarten Program</b>									
3Y4YDD/KN								0.00	0.00
FDK								0.00	0.00
<b>Basic Program</b>									
Grade 1								0.00	0.00
Grade 2								0.00	0.00
Grade 3								0.00	0.00
Grade 4								0.00	0.00
Grade 5								0.00	0.00
Grade 6								0.00	0.00
Grade 7								95.50	95.50
Grade 8								98.50	98.50
Grade 9								98.50	98.50
Grade 10								70.00	70.00
Grade 11								55.50	55.50
Grade 12								53.00	53.00
<b>Totals</b>	0.00	0.00	0.00	0.00			520.00	49.00	49.00
*INCLUDE STUDENTS RECEIVING A/B SERVICES									
ECE (KN,3Y4YDD,&FDK) FTE									
TOTAL GRADES 1-12									
SUBTOTAL MEM									
TOTAL MEM									
520.00									
ECE									
Kindergarten Units									
0.000									
<b>Basic Program (Grade Total)</b>									
Grade 01	0.00	1.20						0.000	
Grade 02	0.00	1.18						0.000	
Grade 03	0.00	1.18						0.000	
Grade 04	0.00	1.045						0.000	
Grade 05	0.00	1.045						0.000	
Grade 06	95.50	1.045						99.798	
Grade 07 *	98.50	1.25						123.125	
Grade 08 *	98.50	1.25						123.125	
Grade 09 *	70.00	1.25						87.500	
Grade 10 *	55.50	1.25						69.375	
Grade 11 *	53.00	1.25						66.250	
Grade 12 *	49.00	1.25						61.250	
* Includes Vocational Weighting									
Basic Program Units									
630.423									
TOTAL MEMBERSHIP PROGRAM UNITS									
630.423									

Is this a Charter School?	Y
Is this for the 40th Day?	N









## General Manager's Report 5/09/2019

This is always an interesting time on campus as we watch our seniors who a week ago couldn't wait to be gone, finding reasons to visit one last project manager or get one more signature in their year books.

Graduation is Tuesday the 21<sup>st</sup> at The UNM Continuing Education (University just north of Indian School). Looking forward to seeing you all there. You are also invited to the end of year celebration from 12-3. This year for the first time we are inviting parents to attend. There will be volley ball, dodge ball, water balloon games and hot dogs and burgers.

Staffing: we have had 2 offers (ELA Cheryl Walker, and MS Science Lindsey Divett) accepted. We have an offer out for PE and they will confirm by tomorrow. Made an offer today to Michelle Nuanez (MA in Biology). Scholar parent. Contingent on getting into license program. Still need 1 MS Science, and a gifted endorsed. All in all not bad, after today's interview, feeling much better.

Met with Dr. Forrester last week to discuss this year and planning for next. We will meet again next week to finalize some of the ideas.

Executive Counsel plus DOS, and Achievement coach will be having a 2 day PD on 28<sup>th</sup> and 29<sup>th</sup> to analyze (modified SWOT analysis) of this year, and to formulate our teaming plan and approach to our new look.

Already introducing PSC to scholar government and GC. Our goal is to be much tighter operationally and maximize human capital by both planning and team building.

### 2019-2020 Numbers

Grade	Enrolling/Enrolled	Wait List
6	100 93	
7	100 33	
8	100 37	
9	88 22	
10	66 13	
11	48 8	
12	53 7	
Totals:	555 213	Plus 9 invites for 9 <sup>th</sup> grade