

11000-2300-51100-0000-520001-1111-0000	Salaries Expense- CEO	1.00	\$ 100,700.00	1.00	\$ 105,000.00	0.00	\$ -
11000-2300-52111-0000-520001-0000-0000	Educational Retirement		\$ 35,611.00		\$ 31,500.00		\$ -
11000-2300-52112-0000-520001-0000-0000	ERA - Retiree Health						
11000-2300-52210-0000-520001-0000-0000	FICA Payments						
11000-2300-52220-0000-520001-0000-0000	Medicare Payments						
11000-2300-52311-0000-520001-0000-0000	Health and Medical Premiums						
11000-2300-52312-0000-520001-0000-0000	Life						
11000-2300-52313-0000-520001-0000-0000	Dental						
11000-2300-52314-0000-520001-0000-0000	Vision						
11000-2300-52315-0000-520001-0000-0000	Disability						
11000-2300-52500-0000-520001-0000-0000	Unemployment Compensation						
11000-2300-52710-0000-520001-0000-0000	Workers Compensation Premium						
11000-2300-53411-0000-520001-0000-0000	Auditing		\$ 14,563.00		\$ 14,563.00		\$ 14,563.00
11000-2300-53413-0000-520001-0000-0000	Legal		\$ 9,252.00		\$ 9,252.00		\$ 9,252.00
11000-2300-53711-0000-520001-0000-0000	Other Charges						
11000-2300-55400-0000-520001-0000-0000	Advertising		\$ 1,000.00		\$ 1,000.00		\$ -
11000-2300-55812-0000-520001-0000-0000	Board Training		\$ 300.00		\$ 300.00		\$ 300.00
11000-2300-55915-0000-520001-0000-0000	Other Contract Services		\$ 12,487.00		\$ 12,487.00		\$ 12,487.00
	Function 2300 - Support Services-General Administration	1.00	\$ 173,913.00	1.00	\$ 174,102.00	0.00	\$ 36,602.00
11000-2400-51100-0000-520001-1112-0000	Salaries Expense- HS and MS Principals	1.00	\$ 85,850.22	2.00	\$ 197,000.00	2.00	\$ 200,728.00
11000-2400-51100-0000-520001-1211-0000	Salaries Expense- Director of Advancement	1.00	\$ 81,090.00	0.75	\$ 63,250.20	1.00	\$ 84,333.60
11000-2400-51100-0000-520001-1217-0000	Salaries Expense- Clerical	3.50	\$ 83,257.00	2.50	\$ 85,773.00	2.50	\$ 85,773.00
11000-2400-52111-0000-520001-0000-0000	Educational Retirement		\$ 72,873.00		\$ 103,806.96		\$ 111,250.38
11000-2400-52112-0000-520001-0000-0000	ERA - Retiree Health						
11000-2400-52210-0000-520001-0000-0000	FICA Payments						
11000-2400-52220-0000-520001-0000-0000	Medicare Payments						
11000-2400-52311-0000-520001-0000-0000	Health and Medical Premiums						
11000-2400-52312-0000-520001-0000-0000	Life						
11000-2400-52313-0000-520001-0000-0000	Dental						
11000-2400-52314-0000-520001-0000-0000	Vision						
11000-2400-52315-0000-520001-0000-0000	Disability						
11000-2400-52500-0000-520001-0000-0000	Unemployment Compensation						
11000-2400-52710-0000-520001-0000-0000	Workers Compensation Premium						
11000-2400-53330-0000-520001-0000-0000	Professional Development		\$ 2,312.00		\$ 2,312.00		\$ 2,312.00
11000-2400-53711-0000-520001-0000-0000	Other Charges		\$ 2,467.00		\$ 2,467.00		\$ 2,467.00
11000-2400-55813-0000-520001-0000-0000	Employee Travel - Non-Teachers		\$ 1,551.00		\$ 1,551.00		\$ 1,551.00
11000-2400-56113-0000-520001-0000-0000	Software		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00
11000-2400-56118-0000-520001-0000-0000	General Supplies and Materials		\$ 21,294.00		\$ -		\$ -
11000-2400-57332-0000-520001-0000-0000	"Supply Assets (\$5,000 or Less")						
	Function 2400 - Support Services-School Administration	5.50	\$ 351,694.22	5.25	\$ 457,160.16	5.50	\$ 489,414.98
11000-2500-53414-0000-520001-0000-0000	Other Professional/Technical Services		\$ 152,711.00		\$ 152,711.00		\$ 152,711.00
11000-2500-53711-0000-520001-0000-0000	Other Charges		\$ 16,179.00		\$ 16,179.00		\$ 16,179.00
11000-2500-55400-0000-520001-0000-0000	Advertising		\$ 2,700.00		\$ 2,700.00		\$ 2,700.00
11000-2500-56113-0000-520001-0000-0000	Software		\$ 16,098.00		\$ 16,098.00		\$ 16,098.00
11000-2500-56118-0000-520001-0000-0000	General Supplies and Materials						
	Function 2500 - Central Services		\$ 187,688.00		\$ 187,688.00		\$ 187,688.00
11000-2600-51100-0000-520001-1615-0000	Salaries Expense- Custodian	2.00	\$ 26,829.00	2.00	\$ 36,373.20	2.00	\$ 36,373.20
11000-2600-52111-0000-520001-0000-0000	Educational Retirement		\$ 6,503.00		\$ 10,911.96		\$ 10,911.96
11000-2600-52112-0000-520001-0000-0000	ERA - Retiree Health						
11000-2600-52210-0000-520001-0000-0000	FICA Payments						
11000-2600-52220-0000-520001-0000-0000	Medicare Payments						
11000-2600-52311-0000-520001-0000-0000	Health and Medical Premiums						
11000-2600-52312-0000-520001-0000-0000	Life						
11000-2600-52313-0000-520001-0000-0000	Dental						
11000-2600-52314-0000-520001-0000-0000	Vision						
11000-2600-52315-0000-520001-0000-0000	Disability						
11000-2600-52500-0000-520001-0000-0000	Unemployment Compensation						
11000-2600-52710-0000-520001-0000-0000	Workers Compensation Premium						
11000-2600-53711-0000-520001-0000-0000	Other Charges		\$ 4,978.00		\$ 4,978.00		\$ 4,978.00
11000-2600-54312-0000-520001-0000-0000	Maintenance & Repair- Buildings and Grounds		\$ 955.00		\$ 955.00		\$ 955.00
11000-2600-54411-0000-520001-0000-0000	Electricity		\$ 50,000.00		\$ 36,000.00		\$ 50,000.00
11000-2600-54412-0000-520001-0000-0000	Natural Gas (Buildings)		\$ 4,047.00		\$ 4,800.00		\$ 4,047.00
11000-2600-54415-0000-520001-0000-0000	Water/Sewage		\$ 9,909.00		\$ 8,000.00		\$ 9,909.00
11000-2600-54416-0000-520001-0000-0000	Communication Services		\$ 52,769.00		\$ 23,100.00		\$ 52,769.00
11000-2600-54610-0000-520001-0000-0000	Renting Land and Buildings		\$ 217,678.00		\$ 150,000.00		\$ 150,000.00
11000-2600-54620-0000-520001-0000-0000	Rentals - Computers and Related Equipment		\$ 25,636.00		\$ 25,636.00		\$ 25,636.00
11000-2600-55200-0000-520001-0000-0000	Property/Liability Insurance		\$ 70,053.00		\$ 73,451.00		\$ 73,451.00
11000-2600-55915-0000-520001-0000-0000	Other Contract Services		\$ 105,048.00		\$ 105,048.00		\$ 105,048.00
11000-2600-56118-0000-520001-0000-0000	General Supplies and Materials		\$ 35,201.00		\$ 45,000.00		\$ 35,201.00
11000-2600-57332-0000-520001-0000-0000	"Supply Assets (\$5,000 or Less")		\$ 3,967.00		\$ 3,967.00		\$ 3,967.00
	Function 2600 - Operation & Maintenance of Plant	2.00	\$ 613,573.00	2.00	\$ 528,220.16	2.00	\$ 563,246.16
	Fund 11000 - Operational	49.95	\$ 4,350,809.22	50.25	\$ 4,526,706.00	49.50	\$ 4,526,706.00
	Variance		\$ 270,186.78		\$ 0.00		\$ 0.00

Raises Cost \$132,000

No purchase of new laptops no chromebooks

Plan A

New Structure
CEO Funded
2 Principals Funded
.75 Director of Advancement
No Dean of Students
No Director Dan
No Director Paul

Plan B

Same similar structure
GM plus 1 additional FTE principal funded
Dean of Students funded
1.0 Director of Advancement
No Director Dan
No Director Paul

Account Code	Employee	Job class	FTE	Degree	Lic 20-21	YOE 20-21	Base salary 20-21	Base salary 19-20	Stipend	Total Liabilities 30% 20-21	Total 20-21	Pro-rate salary 20-21	Pro-rate Liabilities 30% 20-21	%	Classes
11000-1000-51100-1010-520001-1411	Beaudet, Sandra #	Teacher	1.000	MA+15	III	20	\$ 4,758.10	\$ 4,565.41	\$ -	\$ 18,966.60	\$ 82,188.60	\$ 63,222.00	\$ 18,966.60	4.00%	60 5
11000-1000-51100-1010-520001-1411	Castilleja, Christopher #	Teacher	1.000	MA	I	5	\$ 42,910.00	\$ 41,260.00	\$ -	\$ 12,873.00	\$ 55,783.00	\$ 42,910.00	\$ 12,873.00	4.00%	41 5
11000-1000-51100-1010-520001-1411	Flores, Lisa #	Teacher	1.000	MA+45	III	9	\$ 62,941.00	\$ 60,520.00	\$ 7,137.15	\$ 21,023.45	\$ 91,101.60	\$ 62,941.00	\$ 18,882.30	4.00%	60 5
11000-1000-51100-1010-520001-1411	Forsythe, Dain #	Teacher	1.000	BA	II	7	\$ 52,095.00	\$ 50,090.00	\$ -	\$ 15,628.50	\$ 67,723.50	\$ 52,095.00	\$ 15,628.50	4.00%	50 5
11000-1000-51100-1010-520001-1411	Del Curto, Jessica #	Teacher	0.500	BA+15	II	8	\$ 52,213.00	\$ 50,205.00	\$ -	\$ 15,663.90	\$ 67,876.90	\$ 26,106.50	\$ 7,831.95	4.00%	50 5
11000-1000-51100-1010-520001-1411	Donlin, Carol #	Teacher	1.000	BA+15	II	18	\$ 52,369.00	\$ 50,355.00	\$ -	\$ 15,710.70	\$ 68,079.70	\$ 52,369.00	\$ 15,710.70	4.00%	50 5
11000-1000-51100-1010-520001-1411	Eberhardt, Rachael #	Teacher	1.000	MA/NBCT	III	19	\$ 62,973.00	\$ 60,550.00	\$ 7,137.15	\$ 21,033.05	\$ 91,143.20	\$ 62,973.00	\$ 18,891.90	4.00%	60 3
11000-1000-51100-1010-520001-1411	TBD MS Science #	Teacher	1.000	MA	III	18	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 18,000.00	\$ 78,000.00	\$ 60,000.00	\$ 18,000.00	0.00%	60 5
11000-1000-51100-1010-520001-1411	Gray, Sandra #	Teacher	1.000	BA	II	19	\$ 52,280.00	\$ 50,270.00	\$ -	\$ 15,684.00	\$ 67,964.00	\$ 52,280.00	\$ 15,684.00	4.00%	50 5
11000-1000-51100-1010-520001-1411	Headrick, Nevelyn #	Teacher	1.000	MA+15	III	8	\$ 62,822.00	\$ 60,405.00	\$ -	\$ 18,846.60	\$ 81,668.60	\$ 62,822.00	\$ 18,846.60	4.00%	60 5
11000-1000-51100-1010-520001-1411	Miller, Lester #	Teacher	1.000	BA	II	24	\$ 52,360.00	\$ 50,345.00	\$ -	\$ 15,708.00	\$ 68,068.00	\$ 52,360.00	\$ 15,708.00	4.00%	50 5
11000-1000-51100-1010-520001-1411	Schiotis, Chris #	Teacher	1.000	MA	I	1	\$ 42,848.00	\$ 41,200.00	\$ -	\$ 12,854.40	\$ 55,702.40	\$ 42,848.00	\$ 12,854.40	4.00%	41 5
11000-1000-51100-1010-520001-1411	TBD MS Engineering #	Teacher	1.000	MA+15	III	15	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 18,000.00	\$ 78,000.00	\$ 60,000.00	\$ 18,000.00	0.00%	60 5
11000-1000-51100-1010-520001-1411	McCann, Barbara #	Teacher	1.000	MA+15	III	25	\$ 63,837.00	\$ 61,380.00	\$ -	\$ 19,151.10	\$ 82,988.10	\$ 63,837.00	\$ 19,151.10	4.00%	60 5
11000-1000-51100-1010-520001-1411	Chase, Jennifer #	Teacher	1.000	MA	II	5	\$ 52,270.00	\$ 50,260.00	\$ -	\$ 15,681.00	\$ 67,951.00	\$ 52,270.00	\$ 15,681.00	4.00%	50 5
11000-1000-51100-1010-520001-1411	Nuanez, Michelle #	Teacher	1.000	MA	I	2	\$ 42,863.00	\$ 41,215.00	\$ -	\$ 12,858.90	\$ 55,721.90	\$ 42,863.00	\$ 12,858.90	4.00%	50 5
11000-1000-51100-1010-520001-1411	Montoya, Michelle #	Teacher	0.500	MA+45	III	18	\$ 63,221.00	\$ 60,790.00	\$ -	\$ 18,966.30	\$ 82,187.30	\$ 31,610.50	\$ 9,483.15	4.00%	60 3
11000-1000-51100-1010-520001-1411	Pierce, Kim #	Teacher	1.000	MA+15	III	17	\$ 62,962.00	\$ 60,540.00	\$ 7,137.15	\$ 21,029.75	\$ 91,128.90	\$ 62,962.00	\$ 18,888.60	4.00%	60 3
11000-1000-51100-1010-520001-1411	Pink, Krista #	Teacher	0.500	MA	III	15	\$ 62,828.00	\$ 60,410.00	\$ 7,137.15	\$ 20,989.55	\$ 90,954.70	\$ 31,414.00	\$ 9,424.20	4.00%	60 5
11000-1000-51100-1010-520001-1411	Price, Laurie #	Teacher	1.000	MA+15	II	3	\$ 52,343.00	\$ 50,330.00	\$ -	\$ 15,702.90	\$ 68,045.90	\$ 52,343.00	\$ 15,702.90	4.00%	50 5
11000-1000-51100-1010-520001-1411	Walker, Cheryl #	Teacher	1.000	BA	II	1	\$ 42,848.00	\$ 41,200.00	\$ -	\$ 12,854.40	\$ 55,702.40	\$ 42,848.00	\$ 12,854.40	4.00%	50 4
11000-1000-51100-1010-520001-1411	Rojas, Patricia #	Teacher	1.000	Ph d	II	35+	\$ 55,478.00	\$ 53,344.00	\$ -	\$ 16,643.40	\$ 72,121.40	\$ 55,478.00	\$ 16,643.40	4.00%	50 3
11000-1000-51100-1010-520001-1411	Romero, Emily #	Teacher	0.500	BA+45	II	4	\$ 52,253.00	\$ 50,245.00	\$ -	\$ 15,675.90	\$ 67,928.90	\$ 26,126.50	\$ 7,837.95	4.00%	41 5
11000-1000-51100-1010-520001-1411	Smith, Bonnie #	Teacher	1.000	BA	II	14	\$ 52,205.00	\$ 50,195.00	\$ -	\$ 15,661.50	\$ 67,866.50	\$ 52,205.00	\$ 15,661.50	4.00%	50 5
11000-1000-51100-1010-520001-1411	Miller, Deanne #	Teacher	1.000	BA	II	4	\$ 52,045.00	\$ 50,045.00	\$ -	\$ 15,613.50	\$ 67,668.50	\$ 52,045.00	\$ 15,613.50	4.00%	60 5
11000-1000-51100-1010-520001-1411	Vasquez, Janisse #	Teacher	1.000	MA	III	14	\$ 62,813.00	\$ 60,395.00	\$ -	\$ 18,843.90	\$ 81,656.90	\$ 62,813.00	\$ 18,843.90	4.00%	60 4
11000-1000-51100-1010-520001-1411	Tharinger, Alex #	Teacher	1.000	BA	II	8	\$ 52,110.00	\$ 50,105.00	\$ -	\$ 15,633.00	\$ 67,743.00	\$ 52,110.00	\$ 15,633.00	4.00%	50 5
11000-1000-51100-1010-520001-1411	Wright, Tamara #	Teacher	1.000	MA	III	12	\$ 62,778.00	\$ 60,365.00	\$ -	\$ 18,833.40	\$ 81,611.40	\$ 62,778.00	\$ 18,833.40	4.00%	60 4
11000-1000-51100-1010-520001-1411	Mousavi, Bahador #	Teacher	1.000	MA	I	3	\$ 42,878.00	\$ 41,230.00	\$ -	\$ 12,863.40	\$ 55,741.40	\$ 42,878.00	\$ 12,863.40	4.00%	41 5
11000-1000-51100-1010-520001-1411	Morales, Corki #	Teacher	1.000	BA	I	1	\$ 42,640.00	\$ 41,000.00	\$ -	\$ 12,792.00	\$ 55,432.00	\$ 42,640.00	\$ 12,792.00	4.00%	50 6
11000-1000-51100-1010-520001-1411	Davis, MS Biomed #	Teacher	1.000				\$ 60,000.00	\$ 60,000.00	\$ -	\$ 18,000.00	\$ 78,000.00	\$ 60,000.00	\$ 18,000.00	0.00%	60 5
11000-1000-51100-2000-520001-1411	Vacant	Teacher	1.000				\$ 60,000.00	\$ 60,000.00	\$ -	\$ 21,859.25	\$ 94,723.40	\$ 60,000.00	\$ 18,000.00	0.00%	60 5
11000-1000-51100-2000-520001-1411	Garcia, Ed #	Dean of Students	1.00	BA	II	10	\$ 52,140.00	\$ 50,135.00	\$ -	\$ 15,642.00	\$ 67,782.00	\$ 52,140.00	\$ 15,642.00	4.00%	80 0
11000-1000-51100-1010-520001-1411	Zink, Valerie #	Teacher	0.15	MA	III	18	\$ 62,873.00	\$ 60,455.00	\$ -	\$ 18,861.90	\$ 81,734.90	\$ 9,430.95	\$ 2,829.29	4.00%	60 5
Direct Instruction	Totals		31.15			345.00	\$ 1,872,418.00	\$ 1,809,629.00	\$ 28,548.60	\$ 574,149.23	\$ 2,487,979.98	\$ 1,703,718.45	\$ 511,115.54	3.47%	155
												\$ 2,214,833.99			
11000-1000-51100-2000-520001-1412	Jessica Del Curto #	Special Ed - Teacher	0.50	BA+15	II	8	\$ 52,213.00	\$ 50,205.00	\$ -	\$ 15,663.90	\$ 67,876.90	\$ 26,106.50	\$ 7,831.95	4.00%	50 0
11000-1000-51100-2000-520001-1412	Erickson, Laurie #	Special Ed - Teacher gifted	1.00	MA	III	18	\$ 62,873.00	\$ 60,455.00	\$ 3,065.32	\$ 19,781.50	\$ 85,719.82	\$ 62,873.00	\$ 18,861.90	4.00%	60 0
11000-1000-51100-2000-520001-1412	Montoya, Michelle #	Special Ed - Teacher	0.50	MA+45	III	18	\$ 63,221.00	\$ 60,790.00	\$ -	\$ 18,966.30	\$ 82,187.30	\$ 31,610.50	\$ 9,483.15	4.00%	60 0
11000-1000-51100-2000-520001-1412	Pink, Krista #	Special Ed - Teacher	0.50	MA	III	15	\$ 62,828.00	\$ 60,410.00	\$ -	\$ 18,848.40	\$ 81,676.40	\$ 31,414.00	\$ 9,424.20	4.00%	60 0
11000-1000-51100-2000-520001-1412	Zink, Valerie #	Special Ed - Teacher	0.85	MA	III	18	\$ 62,873.00	\$ 60,455.00	\$ -	\$ 18,861.90	\$ 81,734.90	\$ 53,442.05	\$ 16,032.62	4.00%	50
11000-1000-51100-2000-520001-1412	Romero, Emily #	Special Ed - Teacher	0.50	BA+45	II	4	\$ 52,253.00	\$ 50,245.00	\$ -	\$ 15,675.90	\$ 67,928.90	\$ 26,126.50	\$ 7,837.95	4.00%	41 0
11000-1000-51100-2000-520001-1412	TBA Gifted	Special Ed - Teacher	0.00				\$ 60,000.00	\$ 60,000.00	\$ -	\$ 18,000.00	\$ 78,000.00	\$ -	\$ -	0.00%	50 3
11000-1000-51100-2000-520001-1412	Shimada, Nadyne	Special Ed - Teacher	0.00	MA+45	III	22	\$ -	\$ 74,924.00	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	60 0
Direct Instruction			3.85				\$ 416,261.00	\$ 477,484.00	\$ 3,065.32	\$ 125,797.90	\$ 545,124.22	\$ 231,572.55	\$ 69,471.77	-12.82%	158
							\$ 197,205.00					\$ 301,044.32			
11000-2100-51100-0000-520001-1211	Garcia, Ed #	Dean of Students	0.00	BA	II	10	\$ 52,140.00	\$ 50,135.00	\$ 2,644.00	\$ 16,435.20	\$ 71,219.20	\$ -	\$ -	4.00%	80 0
11000-2100-51100-0000-520001-1214	Gordley-Shurter, Kylee #	Counselor - High School	1.00	MA+15	III	15	\$ 62,932.00	\$ 60,510.00	\$ -	\$ 18,879.60	\$ 81,811.60	\$ 62,932.00	\$ 18,879.60	4.00%	60 0
11000-2100-51100-0000-520001-1211	Lemons, Candice #	Achievement Coach	1.00	BA / NBCT	III	11	\$ 62,555.00	\$ 60,150.00	\$ 10,309.15	\$ 21,859.25	\$ 94,723.40	\$ 72,864.15	\$ 21,859.25	4.00%	60 0
11000-2100-51100-0000-520001-1214	Marquez, April #	Social Worker	1.00	MA		15	\$ 44,998.22	\$ 68,115.60	\$ -	\$ 13,499.47	\$ 58,497.69	\$ 44,998.22	\$ 13,499.47	-33.94%	NA 0
11000-2100-51110-0000-520001-1211	Shimada, Nadyne #	Director Special Ed	1.00	MA+45	III	22	\$ 77,920.96	\$ 77,920.96	\$ -	\$ 23,376.29	\$ 101,297.25	\$ 77,920.96	\$ 23,376.29	4.00%	60 0
11000-2100-51110-0000-520001-1211	Barbour, Daniel	Director	0.00	MA	III	26	\$ 90,396.80	\$ 86,920.00	\$ 7,160.00	\$ 29,267.04	\$ 126,823.84	\$ -	\$ -	4.00%	60 0
Student Support Services			4.00				\$ 390,942.98	\$ 400,754.60	\$ 20,113.15	\$ 123,316.84	\$ 534,372.97	\$ 258,715.33	\$ 77,614.60	-2.45%	
												\$ 336,329.93			
11000-2400-51100-0000-520001-1111*	TBD #	CEO	1.00				\$ 105,000.00	\$ 105,000.00	\$ -	\$ 31,500.00	\$ 136,500.00	\$ 105,000.00	\$ 31,500.00	0.00%	
11000-2400-51100-0000-520001-1111*	Busse, Daniel #	Principal MS	1.00				\$ 101,000.00	\$ 100,700.00	\$ -	\$ 30,300.00	\$ 131,300.00	\$ 101,000.00	\$ 30,300.00	0.30%	
11000-2100-51110-0000-520001-1111*	TBD New #	Principal HS	1.00				\$ 96,000.00	\$ 96,000.00	\$ -	\$ 28,800.00	\$ 124,800.00	\$ 96,000.00	\$ 28,800.00	0.00%	
11000-2400-51100-0000-520001-1211	Castilleja, Constance #	Director of Advancement	0.75												

Account Code	Employee	Job class	FTE	Degree	Lic 20-21	YOE 20-21	Base salary 20-21	Base salary 19-20	Stipend	Total Liabilities 30% 20-21	Total 20-21	Pro-rate salary 20-21	Pro-rate Liabilities 30% 20-21	%	Classes
11000-1000-51100-1010-520001-1411	Beaudet, Sandra #	Teacher	1.000	MA+15	III	20	\$ 4,758.10	\$ 4,565.41	\$ -	\$ 18,966.60	\$ 82,188.60	\$ 63,222.00	\$ 18,966.60	4.00%	60 5
11000-1000-51100-1010-520001-1411	Castilleja, Christopher #	Teacher	1.000	MA	I	5	\$ 42,910.00	\$ 41,260.00	\$ -	\$ 12,873.00	\$ 55,783.00	\$ 42,910.00	\$ 12,873.00	4.00%	41 5
11000-1000-51100-1010-520001-1411	Flores, Lisa #	Teacher	1.000	MA+45	III	9	\$ 62,941.00	\$ 60,520.00	\$ 7,137.15	\$ 21,023.45	\$ 91,101.60	\$ 62,941.00	\$ 18,882.30	4.00%	60 5
11000-1000-51100-1010-520001-1411	Forsythe, Dain #	Teacher	1.000	BA	II	7	\$ 52,095.00	\$ 50,090.00	\$ -	\$ 15,628.50	\$ 67,723.50	\$ 52,095.00	\$ 15,628.50	4.00%	50 5
11000-1000-51100-1010-520001-1411	Del Curto, Jessica #	Teacher	0.500	BA+15	II	8	\$ 52,213.00	\$ 50,205.00	\$ -	\$ 15,663.90	\$ 67,876.90	\$ 26,106.50	\$ 7,831.95	4.00%	50 5
11000-1000-51100-1010-520001-1411	Donlin, Carol #	Teacher	1.000	BA+15	II	18	\$ 52,369.00	\$ 50,355.00	\$ -	\$ 15,710.70	\$ 68,079.70	\$ 52,369.00	\$ 15,710.70	4.00%	50 5
11000-1000-51100-1010-520001-1411	Eberhardt, Rachael #	Teacher	1.000	MA/NBCT	III	19	\$ 62,973.00	\$ 60,550.00	\$ 7,137.15	\$ 21,033.05	\$ 91,143.20	\$ 62,973.00	\$ 18,891.90	4.00%	60 3
11000-1000-51100-1010-520001-1411	TBD MS Science #	Teacher	1.000	MA	III	18	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 18,000.00	\$ 78,000.00	\$ 60,000.00	\$ 18,000.00	0.00%	60 5
11000-1000-51100-1010-520001-1411	Gray, Sandra #	Teacher	1.000	BA	II	19	\$ 52,280.00	\$ 50,270.00	\$ -	\$ 15,684.00	\$ 67,964.00	\$ 52,280.00	\$ 15,684.00	4.00%	50 5
11000-1000-51100-1010-520001-1411	Headrick, Nevelyn #	Teacher	1.000	MA+15	III	8	\$ 62,822.00	\$ 60,405.00	\$ -	\$ 18,846.60	\$ 81,668.60	\$ 62,822.00	\$ 18,846.60	4.00%	60 5
11000-1000-51100-1010-520001-1411	Miller, Lester #	Teacher	1.000	BA	II	24	\$ 52,360.00	\$ 50,345.00	\$ -	\$ 15,708.00	\$ 68,068.00	\$ 52,360.00	\$ 15,708.00	4.00%	50 5
11000-1000-51100-1010-520001-1411	Shlott, Chris #	Teacher	1.000	MA	I	1	\$ 42,848.00	\$ 41,200.00	\$ -	\$ 12,854.40	\$ 55,702.40	\$ 42,848.00	\$ 12,854.40	4.00%	41 5
11000-1000-51100-1010-520001-1411	TBD MS Engineering #	Teacher	1.000	MA+15	III	15	\$ 60,000.00	\$ 60,000.00	\$ -	\$ 18,000.00	\$ 78,000.00	\$ 60,000.00	\$ 18,000.00	0.00%	60 5
11000-1000-51100-1010-520001-1411	McCann, Barbara #	Teacher	1.000	MA+15	III	25	\$ 63,837.00	\$ 61,380.00	\$ -	\$ 19,151.10	\$ 82,988.10	\$ 63,837.00	\$ 19,151.10	4.00%	60 5
11000-1000-51100-1010-520001-1411	Chase, Jennifer #	Teacher	1.000	MA	II	5	\$ 52,270.00	\$ 50,260.00	\$ -	\$ 15,681.00	\$ 67,951.00	\$ 52,270.00	\$ 15,681.00	4.00%	50 5
11000-1000-51100-1010-520001-1411	Nuanez, Michelle #	Teacher	1.000	MA	I	2	\$ 42,863.00	\$ 41,215.00	\$ -	\$ 12,858.90	\$ 55,721.90	\$ 42,863.00	\$ 12,858.90	4.00%	50 5
11000-1000-51100-1010-520001-1411	Montoya, Michelle #	Teacher	0.500	MA+45	III	18	\$ 63,221.00	\$ 60,790.00	\$ -	\$ 18,966.30	\$ 82,187.30	\$ 31,610.50	\$ 9,483.15	4.00%	60 3
11000-1000-51100-1010-520001-1411	Pierce, Kim #	Teacher	1.000	MA+15	III	17	\$ 62,962.00	\$ 60,540.00	\$ 7,137.15	\$ 21,029.75	\$ 91,128.90	\$ 62,962.00	\$ 18,888.60	4.00%	60 3
11000-1000-51100-1010-520001-1411	Pink, Krista #	Teacher	0.500	MA	III	15	\$ 62,828.00	\$ 60,410.00	\$ 7,137.15	\$ 20,989.55	\$ 90,954.70	\$ 31,414.00	\$ 9,424.20	4.00%	60 5
11000-1000-51100-1010-520001-1411	Price, Laurie #	Teacher	1.000	MA+15	II	3	\$ 52,343.00	\$ 50,330.00	\$ -	\$ 15,702.90	\$ 68,045.90	\$ 52,343.00	\$ 15,702.90	4.00%	50 5
11000-1000-51100-1010-520001-1411	Walker, Cheryl #	Teacher	1.000	BA	I	1	\$ 42,848.00	\$ 41,200.00	\$ -	\$ 12,854.40	\$ 55,702.40	\$ 42,848.00	\$ 12,854.40	4.00%	50 4
11000-1000-51100-1010-520001-1411	Rojas, Patricia #	Teacher	1.000	Ph d	II	35+	\$ 55,478.00	\$ 53,344.00	\$ -	\$ 16,643.40	\$ 72,121.40	\$ 55,478.00	\$ 16,643.40	4.00%	50 3
11000-1000-51100-1010-520001-1411	Romero, Emily #	Teacher	0.500	BA+45	II	4	\$ 52,253.00	\$ 50,245.00	\$ -	\$ 15,675.90	\$ 67,928.90	\$ 26,126.50	\$ 7,837.95	4.00%	41 5
11000-1000-51100-1010-520001-1411	Smith, Bonnie #	Teacher	1.000	BA	II	14	\$ 52,205.00	\$ 50,195.00	\$ -	\$ 15,661.50	\$ 67,866.50	\$ 52,205.00	\$ 15,661.50	4.00%	50 5
11000-1000-51100-1010-520001-1411	Miller, Deanne #	Teacher	1.000	BA	II	4	\$ 52,045.00	\$ 50,045.00	\$ -	\$ 15,613.50	\$ 67,658.50	\$ 52,045.00	\$ 15,613.50	4.00%	60 5
11000-1000-51100-1010-520001-1411	Vasquez, Janisse #	Teacher	1.000	MA	III	14	\$ 62,813.00	\$ 60,395.00	\$ -	\$ 18,843.90	\$ 81,656.90	\$ 62,813.00	\$ 18,843.90	4.00%	60 4
11000-1000-51100-1010-520001-1411	Tharinger, Alex #	Teacher	1.000	BA	II	8	\$ 52,110.00	\$ 50,105.00	\$ -	\$ 15,633.00	\$ 67,743.00	\$ 52,110.00	\$ 15,633.00	4.00%	50 5
11000-1000-51100-1010-520001-1411	Wright, Tamara #	Teacher	1.000	MA	III	12	\$ 62,778.00	\$ 60,365.00	\$ -	\$ 18,833.40	\$ 81,611.40	\$ 62,778.00	\$ 18,833.40	4.00%	60 4
11000-1000-51100-1010-520001-1411	Mousavi, Bahador #	Teacher	1.000	MA	I	3	\$ 42,878.00	\$ 41,230.00	\$ -	\$ 12,863.40	\$ 55,741.40	\$ 42,878.00	\$ 12,863.40	4.00%	41 5
11000-1000-51100-1010-520001-1411	Morales, Corki #	Teacher	1.000	BA	I	1	\$ 42,640.00	\$ 41,000.00	\$ -	\$ 12,792.00	\$ 55,432.00	\$ 42,640.00	\$ 12,792.00	4.00%	50 6
11000-1000-51100-1010-520001-1411	Davis, MS Biomed #	Teacher	1.000				\$ 50,000.00	\$ 50,000.00	\$ -	\$ 15,000.00	\$ 65,000.00	\$ 50,000.00	\$ 15,000.00	0.00%	60 5
11000-1000-51100-2000-520001-1411	Vacant Science	Teacher	1.000				\$ 60,000.00	\$ 60,000.00	\$ -	\$ 21,859.25	\$ 94,723.40	\$ 60,000.00	\$ 18,000.00	0.00%	60 5
11000-1000-51100-2000-520001-1411	Vacant Social Studies	Teacher	1.000				\$ 60,000.00	\$ 60,000.00	\$ -	\$ 18,000.00	\$ 78,000.00	\$ 60,000.00	\$ 18,000.00	0.00%	60 5
11000-1000-51100-1010-520001-1411	Zink, Valerie #	Teacher	0.15	MA	III	18	\$ 62,873.00	\$ 60,455.00	\$ -	\$ 18,861.90	\$ 81,734.90	\$ 9,430.95	\$ 2,829.29	4.00%	60 5
Direct Instruction	Totals		31.15			335.00	\$ 1,870,278.00	\$ 1,809,494.00	\$ 28,548.60	\$ 573,507.23	\$ 2,485,197.98	\$ 1,701,578.46	\$ 510,473.54	3.36%	155
												\$ 2,212,051.99			
11000-1000-51100-2000-520001-1412	Jessica Del Curto #	Special Ed - Teacher	0.50	BA+15	II	8	\$ 52,213.00	\$ 50,205.00	\$ -	\$ 15,663.90	\$ 67,876.90	\$ 26,106.50	\$ 7,831.95	4.00%	50 0
11000-1000-51100-2000-520001-1412	Erickson, Laurie #	Special Ed - Teacher gifted	1.000	MA	III	18	\$ 62,873.00	\$ 60,455.00	\$ 3,065.32	\$ 19,781.50	\$ 85,719.82	\$ 62,873.00	\$ 18,861.90	4.00%	60 0
11000-1000-51100-2000-520001-1412	Montoya, Michelle #	Special Ed - Teacher	0.500	MA+45	III	18	\$ 63,221.00	\$ 60,790.00	\$ -	\$ 18,966.30	\$ 82,187.30	\$ 31,610.50	\$ 9,483.15	4.00%	60 0
11000-1000-51100-2000-520001-1412	Pink, Krista #	Special Ed - Teacher	0.500	MA	III	15	\$ 62,828.00	\$ 60,410.00	\$ -	\$ 18,848.40	\$ 81,676.40	\$ 31,414.00	\$ 9,424.20	4.00%	60 0
11000-1000-51100-2000-520001-1412	Zink, Valerie #	Special Ed - Teacher	0.85	MA	III	18	\$ 62,873.00	\$ 60,455.00	\$ -	\$ 18,861.90	\$ 81,734.90	\$ 53,442.05	\$ 16,032.62	4.00%	50
11000-1000-51100-2000-520001-1412	Romero, Emily #	Special Ed - Teacher	0.500	BA+45	II	4	\$ 52,253.00	\$ 50,245.00	\$ -	\$ 15,675.90	\$ 67,928.90	\$ 26,126.50	\$ 7,837.95	4.00%	41 0
11000-1000-51100-2000-520001-1412	TBA Gifted	Special Ed - Teacher	0.000				\$ 60,000.00	\$ 60,000.00	\$ -	\$ 18,000.00	\$ 78,000.00	\$ -	\$ -	0.00%	50 3
11000-1000-51100-2000-520001-1412	Shimada, Nadyne	Special Ed - Teacher	0.000	MA+45	III	22	\$ -	\$ 74,924.00	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%	60 0
Direct Instruction			3.85				\$ 416,261.00	\$ 477,484.00	\$ 3,065.32	\$ 125,797.90	\$ 545,124.22	\$ 231,572.55	\$ 69,471.77	-12.82%	158
								\$ 197,205.00				\$ 301,044.32			
11000-2100-51100-0000-520001-1211	Garcia, Ed #	Dean of Students	1.000	BA	II	10	\$ 52,140.00	\$ 50,135.00	\$ 2,644.00	\$ 16,435.20	\$ 71,219.20	\$ 54,784.00	\$ 16,435.20	4.00%	60 0
11000-2100-51100-0000-520001-1214	Gordley-Shurter, Kylee #	Counselor - High School	1.000	MA+15	III	15	\$ 62,932.00	\$ 60,510.00	\$ -	\$ 18,879.60	\$ 81,811.60	\$ 62,932.00	\$ 18,879.60	4.00%	60 0
11000-2100-51100-0000-520001-1211	Lemons, Candice #	Achievement Coach	1.000	BA / NBCT	III	11	\$ 62,555.00	\$ 60,150.00	\$ 10,309.15	\$ 21,859.25	\$ 94,723.40	\$ 72,864.15	\$ 21,859.25	4.00%	60 0
11000-2100-51100-0000-520001-1214	Marquez, April #	Social Worker	1.000	MA	15	\$ 44,998.22	\$ 68,115.60	\$ -	\$ 13,499.47	\$ 58,497.69	\$ 44,998.22	\$ 13,499.47	\$ -	-33.94%	NA 0
11000-2100-51110-0000-520001-1211	Shimada, Nadyne #	Director Special Ed	1.000	MA+45	III	22	\$ 77,920.96	\$ 74,924.00	\$ -	\$ 23,376.29	\$ 101,297.25	\$ 77,920.96	\$ 23,376.29	4.00%	60 0
11000-2100-51110-0000-520001-1211	Barbour, Daniel	Director	0.000	MA	III	26	\$ 90,396.80	\$ 86,920.00	\$ 7,160.00	\$ 29,267.04	\$ 126,823.84	\$ -	\$ -	4.00%	60 0
Student Support Services			5.00				\$ 390,942.98	\$ 400,754.60	\$ 20,113.15	\$ 123,316.84	\$ 534,372.97	\$ 313,499.33	\$ 94,049.80	-2.45%	
												\$ 407,549.13			
11000-2400-51100-0000-520001-1111*	TBD #	CEO	0.000				\$ 105,000.00	\$105,000.00	\$ -	\$ 31,500.00	\$ 136,500.00	\$ -	\$ -	0.00%	
11000-2400-51100-0000-520001-1111*	Busse, Daniel #	Principal MS	1.000				\$ 104,728.00	\$100,700.00	\$ -	\$ 31,418.40	\$ 136,146.40	\$ 104,728.00	\$ 31,418.40	4.00%	
11000-2100-51110-0000-520001-1111*	TBD New #	Principal HS	1.000				\$ 96,000.00	\$96,000.00	\$ -	\$ 28,800.00	\$ 124,800.00	\$ 96,000.00	\$ 28,800.00	0.00%	
11000-2400-51100-0000-520001-1211	Castilleja, Constance #	Director of Advancement	1.000												

