

### Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,080.0	1,078.0	1,043.0
On Roll Special Ed Full-Time	176.0	178.0	235.0
On Roll Subtotal	1,256.0	1,256.0	1,278.0
In Private School Placements	9.0	9.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	14.0	14.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,884,040	29,781,939	31,295,502
	Total Tax Levy	10-121x	28,884,040	29,781,939	31,295,502
	Total Tuition	10-1300	43,960	60,000	379,200
	Rents and Royalties	10-1910	56,419	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	219,087	100,000	199,011
	Interest Earned on Capital Reserve Funds	10-1XXX	10,087	210	75,000
	Other Restricted Miscellaneous Revenues	10-1XXX	25,438	0	0
	Total Revenues from Local Sources		29,239,031	29,942,149	31,948,713
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	239,688	239,688	277,039
	Extraordinary Aid	10-3131	246,877	400,000	400,000
	Categorical Special Education Aid	10-3132	1,360,455	1,439,444	1,430,931
	Categorical Security Aid	10-3177	119,067	119,653	180,875
	Other State Aids	10-3XXX	15,015	0	0
	Total Revenues from State Sources		1,981,102	2,198,785	2,288,845
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	773,331	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	652,230
	Actual Revenues (Over)/Under Expenditures		399,119	0	0
General Fund Revenues	Total Operating Budget		31,619,252	32,914,265	34,889,788
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	122,643	90,000	110,344
	Scholarship Fund Revenue	20-1770	69	0	0
	Total Revenues from Local Sources	20-1XXX	122,712	90,000	110,344
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	58,525	0	0
	Other Restricted Entitlements	20-32XX	74,584	78,466	66,696
	Total Revenues from State Sources		133,109	78,466	66,696
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	41,721	33,216	28,234
	Title II	20-4451-4455	37,354	15,388	13,080
	Title III	20-4491-4494	285	0	0
	Title IV	20-4471-4474	10,164	8,000	6,800
	IDEA Part B (Handicapped)	20-4420-4429	344,963	322,087	273,774

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER	20-4540	57,838	0	0
	CRRSA Act-ESSER II	20-4534	131	0	0
	Total Revenues from Federal Sources		532,456	378,691	321,888
Special Revenue Fund Revenues	Total Grants and Entitlements		782,288	547,157	498,928
All Fund Revenues	Total Revenues/Sources		32,401,540	33,461,422	35,388,716
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,401,540	33,461,422	35,388,716

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,832,774	9,226,092	9,759,444
	Special Education-Instruction	11-2XX-100-XXX	2,650,758	2,648,053	2,753,892
	Basic Skills/Remedial-Instruction	11-230-100-XXX	486,833	489,182	398,380
	Bilingual Education-Instruction	11-240-100-XXX	168,269	176,188	179,018
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,044	108,310	63,560
	School-Sponsored Athletics-Instruction	11-402-100-XXX	74,635	70,300	71,850
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	836,404	794,128	639,635
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,192	10,423	13,729
	Undistributed Expenditures-Health Services	11-000-213-XXX	434,613	467,904	486,583
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	832,990	895,208	766,940
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	601,544	621,523	621,216
	Undistributed Expenditures-Guidance	11-000-218-XXX	545,020	577,440	586,797
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	930,614	964,418	980,970
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	250,875	269,891	330,494
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	413,800	442,220	461,478
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,982	30,500	31,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	632,124	592,789	617,776
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,176,143	1,207,527	1,242,147
	Undistributed Expenditures-Central Services	11-000-251-XXX	488,742	510,541	446,173
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	134,202	138,564	160,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,877,489	3,227,144	3,259,114
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,641,520	1,584,373	1,543,435
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,888,128	7,495,685	8,394,919
	Undistributed Expenditures-Food Services	11-000-310-930	92,102	80,000	0
	Total Undistributed Expenditures		18,809,484	19,910,278	20,582,406
General Fund Current Expenses	Total General Current Expense		31,051,797	32,628,403	33,808,550

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	236,862	0	92,823
	Facilities Acquisition and Construction Services	12-000-400-XXX	79,429	22,124	675,354
	Interest Deposit to Capital Reserve	10-604	0	210	75,000
	Total Capital Outlay		316,291	22,334	843,177
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	251,164	263,528	238,061
	General Fund Grand Total		31,619,252	32,914,265	34,889,788
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,553	5,272	4,481
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,809	18,348	15,596
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,518	20,737	17,626
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,680	10,944	9,302
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,584	4,469	3,799
	Nonpublic Security Aid	20-XXX-XXX-XXX	17,440	18,696	15,892
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	58,525	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	133,109	78,466	66,696
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	41,721	33,216	28,234
	Title II	20-XXX-XXX-XXX	37,354	15,388	13,080
	Title III	20-XXX-XXX-XXX	285	0	0
	Title IV	20-XXX-XXX-XXX	10,164	8,000	6,800
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	344,963	322,087	273,774
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	131	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	57,838	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	532,456	378,691	321,888
Special Revenue Fund Expenses	Total Special Revenue Funds		782,288	547,157	498,928
All Fund Expenses	Total Expenditures/Appropriations		32,401,540	33,461,422	35,388,716
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,401,540	33,461,422	35,388,716

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,025,683	962,948	462,948	462,948
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,191,822	2,144,604	2,144,814	1,567,584
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	273,331	273,331	0	0
	Unemployment Fund	224,858	250,296	250,296	250,296
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for Special Revenue Fund	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	Student Activity Fund	91,523	98,040	98,040	98,040
Restricted for Repayment of Debt	Scholarship Fund	13,122	12,594	12,594	12,594
	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,864	\$22,978	\$23,958	\$23,996	\$24,528
Total Classroom Instruction	\$12,265	\$13,060	\$13,414	\$13,435	\$13,966
Classroom-Salaries and Benefits	\$11,458	\$12,132	\$12,369	\$12,389	\$12,615
Classroom-General Supplies and Textbooks	\$497	\$553	\$614	\$614	\$682
Classroom-Purchased Services	\$311	\$375	\$432	\$432	\$669
Total Support Services	\$3,894	\$4,245	\$4,453	\$4,460	\$4,498
Support Services-Salaries and Benefits	\$3,388	\$3,641	\$3,760	\$3,766	\$3,891
Total Administrative Costs	\$2,455	\$2,564	\$2,576	\$2,580	\$2,580
Administration Salaries and Benefits	\$2,119	\$2,232	\$2,253	\$2,256	\$2,199
Total Operations and Maintenance of Plant	\$2,900	\$2,760	\$3,074	\$3,079	\$3,090
Operations and Maintenance-Salaries and Benefits	\$1,600	\$1,589	\$1,786	\$1,789	\$1,796
Board Contribution to Food Services	\$62	\$75	\$64	\$64	\$0
Total Extracurricular Costs	\$108	\$107	\$189	\$189	\$143
Total Equipment Costs	\$18	\$193	\$0	\$0	\$73
Legal Costs	\$56	\$44	\$36	\$36	\$36
Employee Benefits as a percentage of salaries*	35.36%	37.39%	39.23%	39.23%	43.28%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Intergrated Preschool Tuition Anticipated 22 Students at 360.00 Per Month times 10 Months	360	Paid Preschool Tuition
170	Outstanding insurance claim for Mckinney Vento	225,000	Never submitted by previous BA. A claim has been filed with selective insurance form this amount.
	Current Mckinney Vento students not budgeted for 24/25	300,000	Based on enrollment of students sdetailked records of home district and thoise being charhed to the State.
	Projected for next year based on the continued enrollment.	300,000	The first two are an acconts receivabkle at this point as well as current billings which was not done in the 2324 school year.
29100	We currently have 12 out of district students being sent to private schools for the disabled	1,164,655	The budget includes 2 additonal students
47500	New hire	110,000	director retired
47520	Purchase services district wide	84,365	same as source

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in a joint insurance fund comprised of a group of district for workmen's comp.	0
Municipal/Public Works	Shared service and interlocal agreement for salt, road clearing, and athletic field maintenance.	0
Nursing Services	For non public schools	0
Others	MCESC to provide non-public textbooks, technology and security service.	0
Professional Staff Development	Partner with surrounding district whenever possible for professional development of staff.	0
Purchasing	Cooperative purchasing through MCESC and NJDRLAP for technology purchasing.	0
Special Education Services	Contract with Bergen County Special Services to provide on-site Autism instruction.	0
	Contract with MCESC to provide services for non-public 192/193, IDEA-B, Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hanover Twp	(A) General Fund School Levy	30,538,720
	(D) Total School Levy	30,538,720
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,897,397,292
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,126,130,859
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7836
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7836
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5957
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5957

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Job Title	Other
	Job Title II	CURR.DIR
	Base Annual Salary Amount	\$166,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/vac
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Matyola	Job Title	Other
	Job Title II	Tech assistant
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/vac

Employee Contract List for District

Name	Category	Measure
Greg Matyola	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,227
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Justin Toomey	Job Title	Other
	Job Title II	SUPT.
	Base Annual Salary Amount	\$190,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

**Employee Contract List for District**

Name	Category	Measure
Justin Toomey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/vac
	Total Allowances Amount	\$10,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Justin Toomey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ricardo Santiago	Job Title	Other
	Job Title II	Transport. Director
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/vac
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,192	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed	

Employee Contract List for District

Name	Category	Measure
Ricardo Santiago	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Schwab Rep	Job Title	Other
	Job Title II	Tech cor
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Schwab Rep	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/vac
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed First Year Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowed First Year Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sherry Koeppen	Job Title	Other
	Job Title II	CST DIR
	Base Annual Salary Amount	\$154,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/vac
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sherry Koeppen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wiliam Padavano	Job Title	Other
	Job Title II	Dir of Facilities
	Base Annual Salary Amount	\$103,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	Holiday/Vac

Employee Contract List for District

Name	Category	Measure
Wiliam Padavano	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	