

## Regular Meeting

Monday, June 9, 2025 6:00 PM

Central Service Building, 2102 Wagner Street, Strasburg, CO 80136

Mrs Diana Elliott: Present  
Gema Gomez: Present  
Daymon Johnson: Absent  
Michael Marrero: Present  
Mary O'Malley: Present

### I. Opening of Meeting

**Speaker(s):** Michael Marrero

I.a. Roll Call

I.b. Pledge of Allegiance

I.c. Adoption of the Minutes

#### **Action(s):**

I recommend we approve the minutes as presented.  
This motion, made by Mrs Diana Elliott and seconded by Mary O'Malley, Carried.

#### **Voting Detail:**

Mrs Diana Elliott: Yea  
Gema Gomez: Yea  
Daymon Johnson: Absent  
Michael Marrero: Yea  
Mary O'Malley: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

I.d. Adoption of the Agenda

#### **Action(s):**

I recommend we approve the agenda as presented.  
This motion, made by Mary O'Malley and seconded by Mrs Diana Elliott, Carried.

#### **Voting Detail:**

Mrs Diana Elliott: Yea  
Gema Gomez: Yea  
Daymon Johnson: Absent  
Michael Marrero: Yea  
Mary O'Malley: Yea

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

### II. Celebrations

**Speaker(s):** Kelle Bongard

II.a. Counselor Corp Grant

#### **Discussion:**

Shout out to SHS counselor Dana Bacon and K-12 district social worker Marisa Clifton for their work in securing the CDE Counselor Corps Grant, which will begin next year. The district has been awarded \$30,000 for the upcoming year to expand post-secondary opportunities for students. This includes, but is not limited to, implementing the

Xello platform K-12, field trips, guest speakers, and assemblies. The long-term goal of the grant is to increase the number of K-12 counselors by two, allowing the district to focus on both post-secondary and workforce readiness as well as mental health supports—without having to prioritize one over the other.

II.b. Colorado BOCES Association All-State School Board Award

**Discussion:** Congratulations to our very own Diana Elliott, who has been selected to receive the Colorado BOCES Association All-State School Board Award next month! This award honors Board of Education members who have made a lasting impact on both their local districts and their BOCES. Recipients are recognized for their dedicated service, leadership, advocacy, and support of BOCES programs. Diana was nominated by Bev Blagg, Special Education Director at ECBOCES—and we couldn't agree more with her nomination!

III. **Public Participation/General**

**Speaker(s):** Michael Marrero

III.a. Bryon Fetty

**Discussion:**

A parent addressed the Board to express concerns regarding the district's handling of bullying and student safety, contributing to a perceived loss of trust between families and the district. He referenced recent media coverage quoting the superintendent and outlined three specific examples that, in his view, contributed to that mistrust: the prioritization of legal compliance over effectiveness in anti-bullying policy discussions; an incident of alleged psychological mistreatment by a staff member; and a concerning comment made by an SRO following a physical threat against his son.

The speaker emphasized the need for open and genuine communication between the Board and parents, encouraging members to take accountability when mistakes occur and to follow through on commitments. He acknowledged recent improvements, such as the removal of the requirement for students to publicly state their address when addressing the Board and the district's approval to become a VA-approved school, which allows students of disabled veterans to access additional education benefits. He concluded by commending his son's resilience, recognizing other students who have faced similar challenges, and urging the Board to review past correspondence, consider potential areas for change, and work toward restoring the district to a place where students feel safe and supported. He also thanked a Board member for her personal efforts to offer support, while noting the limitations she faced in doing so in an official

capacity.

III.b. Grant Fetty

**Discussion:**

A former student addressed the Board to share personal experiences involving bullying, harassment, and lack of disciplinary action while attending Strasburg High School. The student described incidents involving physical and verbal threats, sexual harassment, and interference during online college coursework. Concerns were also raised regarding the conduct of both students and staff members, as well as the lack of timely or effective responses to reported incidents. The student expressed that retaliation and ongoing mistreatment contributed to feelings of isolation during their time at school. They shared that they are now moving forward and grateful for the opportunities provided through bowling and the broader bowling community.

IV. Old Business

IV.a. Amended Agenda Item: Coffee with the Board

**Discussion:**

The agenda was amended at the start of the meeting to include an update on Coffee with the Board under Old Business.

Board President [Name] provided an update on the "Coffee with the Board" initiative, which was launched following last summer's board retreat as a way to increase community accessibility and engagement. The district held three events over the course of the year, with very low attendance—ranging from zero to two community members at each event.

While the turnout was lower than anticipated, the Board emphasized that this is not the end of their efforts to connect with the community.

Instead, they plan to reevaluate and identify new approaches for outreach and communication.

"Coffee with the Board" will be discontinued for now, and future engagement strategies will be discussed further at the upcoming board retreat. The Board also noted the potential for increased community interest during this election year and remains committed to finding meaningful ways to encourage dialogue and transparency.

V. New Business

V.a. 2025-2026 Budget

**Discussion:**

The Board received a final presentation on the 2025-2026 proposed district budget. While no changes have been made since the budget was reviewed during the May work session, key updates and highlights were reviewed for clarity ahead of its approval later in the meeting under Board

Action.

Key points discussed included:

- **Enrollment Trends:** The district anticipates a decrease of approximately 8 students due to a larger graduating senior class and a smaller incoming kindergarten class. Declining enrollment continues to be a statewide trend.
- **Per-Pupil Funding:** An increase of approximately \$800 per student is projected, resulting in an overall increase in total program funding of 4.28%.
- **Fund Balance:** The proposed budget maintains a conservative approach, with an anticipated ending fund balance of approximately 23%, aligning with district targets.
- **Staff Compensation:** The budget includes a 2.5% salary increase for staff—1.5% step increase plus a 1% base salary increase—and reinstates a staff bonus program beginning in 2025, with a focus on retention.
- **Budget Risks:** Ongoing risks include declining enrollment, rising insurance premiums (workers' comp and property liability), and uncertainties surrounding state funding formula changes. The district is monitoring the potential elimination of averaging in the School Finance Act and the impact of upcoming Healthy Meals for All ballot measures.
- **Student Transfers:** Data on student transfers over the past three years shows the majority of students transferring to online schools or Denver Metro schools. A small percentage transfer to other areas within the state or along the I-70 corridor. Incoming student transfer data will be reviewed at a later date.
- **Salary Schedule Adjustments:** Minor corrections were made to the salary schedule, including updates to exempt status for certain positions, inclusion of new athletic activities (eSports and Girls on the Run), and updates to special assignments (SOSA positions) for the 2025-2026 school year.

The Board expressed appreciation to Nancy for her thorough and strategic work on the budget during a challenging funding year at the state level.

#### VI. Board Reports/Discussion

##### VI.a. Board Feedback

**Discussion:** There was no Board Feedback for this month.

**Speaker(s) :** Michael Marrero

##### VI.b. Legislative and Colorado Association of School Boards

**Discussion:**

The Colorado legislative session concluded on May 8. The district is now awaiting policy updates from CASB that reflect changes in state

**Speaker(s) :** Diana Elliott

legislation. CASB's current focus has shifted to federal issues, including developments from the U.S. Department of Education and ongoing discussions in Washington regarding school vouchers. No major updates have been shared at this time.

It was noted that the district will receive a slight increase in Title I funding, which is the district's largest federal funding source. Allocations for Titles III and IV are still pending. Title II funding, which supports professional development, is expected to remain stable and continues to be used effectively. Title II funds are administered through BOCES. Board members discussed the upcoming CASB Regional Meeting, scheduled for August 7 in Limon from 4:30 to 7:30 PM. Jen will register attendees. It was noted that this year's meeting will consolidate into one location rather than being split between Stratton and Simla, in response to feedback from the region.

The Legislative Resolutions Committee is beginning work on potential resolutions for the next session. The call for resolutions is expected in early August. There was brief discussion regarding the potential for a resolution related to rising health insurance costs. The district recently transitioned to an Individual Coverage Health Reimbursement Arrangement (ICHRA) plan in response to a projected 52% premium increase. Early feedback from staff on the new plan has been positive. Additionally, board members discussed presentation proposals for the upcoming CASB convention, which are due Friday. The district will submit a proposal in partnership with Susan and others, focusing on strategic budgeting aligned with the district's strategic plan. This presentation will serve as a follow-up to last year's proposal, highlighting the district's progress and implementation.

VI.c. District Accountability Committee

**Discussion:**

Superintendent Bongard provided an update on the DAC meeting held the previous Thursday. The committee reviewed budget-related items and policy updates, which will be further addressed in the superintendent's report.

DAC officer elections for the upcoming school year were held:

- President: Vennissa Jimenez (continuing)
- Vice President: Debra Dyrdaahl
- Secretary: Brianna Damron

The committee also conducted an initial review of district data but opted not to present it at the board meeting. Instead, the data will be shared

**Speaker(s):** Mary O'Malley

and discussed with board members during the upcoming board retreat.

VI.d. East Central Board of Cooperative Educational Services

**Speaker (s) :** Diana Elliott

**Discussion:**

There was no new update this month, as the committee has not met since the last report. The next ECBOCES meeting is scheduled for June 25, during which the budget will be approved and additional end-of-year business will be addressed.

Looking ahead, ECBOCES will begin the process of hiring a new Executive Director, as current Executive Director Jason Westfall has announced his resignation effective June 30, 2025. While other leadership transitions are also expected, those roles are already in place and will not require new hires at this time.

VI.e. Chamber of Commerce

**Speaker (s) :** Michael Marrero

**Discussion:**

President Marrero shared information about upcoming I-70 Corridor Chamber of Commerce events taking place in June:

- June 10: REAP Open House - Enterprise Zone update and information on a new state tax credit for businesses. The event will be held at 5:30 PM at Shooters Bar & Grill in Byers.
- June 13: *Party in the Park* - A Business After Hours event at the Town of Bennett Park beginning at 4:00 PM. The event includes an art show and artisan market.
- June 18: *Lunch & Learn* at May Farms at 11:30 AM. The topic is "Care and Teens for Change," a community-owned coalition focused on upstream prevention to reduce youth substance misuse.

Although no board members are signed up to attend these events this month, participation remains open.

The Board also noted that the topic of increasing Chamber involvement in Hometown Days has been added to an upcoming work session agenda, with the goal of engaging earlier in the planning process. Additionally, there are plans to get on the Chamber's agenda in the fall—potentially October—to present on the district's strategic plan and host a lunch.

VII. **Superintendent Report/Discussion**

**Speaker (s) :** Kelle Bongard

VII.a. 2025-2026 School Year Calendar

**Discussion:** The superintendent reminded the community that the school year calendar for 2025-2026 was previously approved as part of a three-year calendar cycle and is available on the district website. The first day of school for the 2025-2026 school year will be Thursday, August 7, 2025.

#### VII.b. Policy Update

##### **Discussion:**

The following policy updates were presented and reviewed:

- GCCAA - Staff Paid Leave  
Updates were made to align with the district's current four-day school week. The revised policy reflects the correct number of days and hours worked under the four-day calendar, rather than those from the traditional five-day week.
- Expense Authorization for Meal Guidelines  
Language in this regulation was clarified to state that mileage distance is measured as a 50-mile radius from the Central Services address to the event location.
- JLCB - Immunization of Students  
Updates were made to reflect recent changes to the state's immunization recommendations for K-12 students. While it is not district practice to enforce immunizations, the policy aligns with state guidelines outlining the required process for families choosing not to vaccinate their children, to ensure the safety of all students.
- EBCE - School Closings and Cancellations  
This policy was updated to reflect current district practices regarding school closures, particularly snow days. Specific communication platforms (e.g., Class Dojo, Schoology) were added to clarify how assignments will be shared during remote learning days. Additionally, families in need of technology support for remote learning can contact their student's school directly for assistance.

#### VII.c. Leadership Retreat

##### **Discussion:**

Last week, all building administrators—including current interim administrators—participated in a leadership retreat, dedicating approximately 20 hours to reviewing data from the 5Essentials survey and the parent satisfaction survey. The purpose was to establish both district and building-level goals for the 2025-2026 school year, while also working to develop and strengthen systems and structures across the district.

Key themes that emerged from the data included the need to ensure equitable discipline practices across schools and to rebuild or strengthen trust—within individual schools, across the district, and throughout the broader community. In response, leadership teams have begun developing concrete plans and strategies, which will be shared with the community in August. The district remains committed to using data to

identify trends and drive informed decision-making. Community input is essential to this process, and families are encouraged to engage—by completing surveys, attending parent/teacher conferences, or reaching out to building leaders or the superintendent directly. The district believes that the strongest outcomes for students are achieved through true partnership with parents, and fostering that collaboration remains a top priority.

VII.d. Back to School Night Extravaganza

**Discussion:**

Save the Date: Tuesday, August 5 | 4:00-6:00 PM

This year, the district is reimagining its traditional back-to-school nights. Rather than hosting separate events at each school, there will be one district-wide community event—the Back to School Night Extravaganza—designed to bring students, families, and staff together for an evening of food, fun, and information. The event will be held in an open house format on the practice football field located between the elementary and high school buildings. All schools and staff will be available, and booths will be set up to help students explore clubs, sports, and extracurricular opportunities. Parents will also be able to learn about ways to get involved in the district, including the Booster Club, District Accountability Committee, and even potential school board candidacy in the upcoming November election.

VIII. Adoption of Consent Agenda

**Action(s):**

I recommend we approve the consent agenda as presented. This motion, made by Mrs Diana Elliott and seconded by Mary O'Malley, Carried.

**Voting Detail:**

|                    |        |
|--------------------|--------|
| Mrs Diana Elliott: | Yea    |
| Gema Gomez:        | Yea    |
| Daymon Johnson:    | Absent |
| Michael Marrero:   | Yea    |
| Mary O'Malley:     | Yea    |

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

VIII.a. Personnel Matters Contract/Letter of Assignments - New Hires/Renewals

- Josie Hemphill - MS Asst Volleyball Coach
- Nicole Dodge - Kindergarten Teacher (Elementary)
- Chad Hauser - Science Teacher (High School)
- Carol Sepulveda - Special Education Teacher (Middle School)
- Taylor Pelkey - Paraprofessional (Elementary)
- Maria Castillo - ELL Paraprofessional (High

School)

VIII.b. Personnel Matters Contract/Letter of Assignments - Reassignments

- Nicole Zacharias - ELA Teacher (Middle School)

VIII.c. Personnel Matters Contract/Letter of Assignments - Terminations/Resignations/Non-Renewals

- Margaret Baumgartner-Retirement Date 6/13/2025 - Modified PERA Contract 2025-2026
- Tiffany Neuman - Math Teacher (Middle School)
- John Leisge - Science Teacher (High School)
- Brian Deines - Paraprofessional (Elementary)
- Kathryn Romano - Counselor (Elementary)

VIII.d. GCCAA - Staff Paid Leave

VIII.e. DKC-R Expense Authorization - Meal Guidelines

VIII.f. JLCB - Immunization of Students

VIII.g. EBCE - School Closing and Cancellations

VIII.h. 2025-2026 Budget

**IX. Calendar Review**

IX.a. Meeting Times and Dates Review

IX.a.i. June Work Session (June 20, 2025)

**Discussion:**

The Board discussed upcoming work session scheduling and potential changes to the regular calendar moving forward.

- June Work Session:  
While the original plan was to cancel the June work session due to scheduling conflicts and the transition to evening meetings, the Board agreed to tentatively hold a June work session on Monday, June 23 at 6:00 PM, pending confirmation of quorum. A call for topics will go out the week prior, following the usual process.
- Transition to Evening Meetings:  
Beginning in August, the Board will move work sessions to the fourth Monday of each month at 6:00 PM. Regular Board meetings will continue to be held on the second Monday of the month.

IX.a.ii. Board Retreat July 14th - 16th

IX.b. Future Agenda Topics

**X. Adjournement  
Action(s):**

Recommend the Board adjourn the meeting at 6:52 p.m. This motion, made by Mary O'Malley and seconded by Mrs Diana Elliott, Carried.

**Voting Detail:**

|                    |        |
|--------------------|--------|
| Mrs Diana Elliott: | Yea    |
| Gema Gomez:        | Yea    |
| Daymon Johnson:    | Absent |
| Michael Marrero:   | Yea    |
| Mary O'Malley:     | Yea    |

**Voting Summary:** Yea: 4, Nay: 0, Absent: 1

---

Board Secretary

Regular Meeting  
Monday, May 12, 2025 6:00 PM Mountain

Central Service Building  
2102 Wagner Street  
Strasburg, CO 80136

Ms Diana Elliott: Present  
Gema Gomez: Present  
Daymon Johnson: Present  
Michael Marrero: Present  
Mary O'Malley: Present

Present: 5.

|      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| I.   | Opening of Meeting                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| I.a. | Roll Call                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| I.b. | Pledge of Allegiance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| I.c. | Adoption of the Minutes<br>I recommend we approve the minutes as presented. This motion, made by Ms Diana Elliott and seconded by Daymon Johnson, Carried.<br>Ms Diana Elliott: Yea, Gema Gomez: Yea, Daymon Johnson: Yea, Michael Marrero: Yea, Mary O'Malley: Yea<br>Yea: 5, Nay: 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| I.d. | Adoption of the Agenda<br>I recommend we approve the agenda as presented. This motion, made by Mary O'Malley and seconded by Ms Diana Elliott, Carried.<br>Ms Diana Elliott: Yea, Gema Gomez: Yea, Daymon Johnson: Yea, Michael Marrero: Yea, Mary O'Malley: Yea<br>Yea: 5, Nay: 0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| II.  | Board of Education Statement<br>A formal statement from the Board of Education was read aloud during the meeting with prior approval. The statement reads as follows:<br><i>Strasburg community,</i><br><i>As we continue to work together in support of our students and schools, I would like to take a moment to reaffirm your School Board's core priorities and values. First and foremost, the safety and well-being of our students is our highest priority. Every decision we make as a Board is guided by our commitment to creating a safe, supportive, and inclusive learning environment. We work closely with school leaders, staff, and families to ensure policies and procedures are in place to protect our students, both physically and emotionally.</i><br><i>We are also firmly committed to following established Board policies and procedures. These policies exist to ensure fairness, transparency, and accountability in all areas of school operations. Upholding these standards is essential to maintaining your trust as our community and the integrity of our educational system.</i><br><i>In addition, we understand that certain matters may involve sensitive and confidential information. Please be assured that we take our responsibility to maintain confidentiality seriously. We are committed to handling all such matters</i> |

*with discretion and in accordance with applicable laws and regulations.  
Once the investigations are complete, rest assured we will take the appropriate action.*

*We value your continued support and partnership as we work together to provide the best possible education for every student.*

*Thank you for your trust and engagement.*

*—The Board of Education*

### III. Celebrations

#### III.a. Oklahoma!

Superintendent Bongard shared that she attended the spring musical *Oklahoma!* on Friday night, performed by 45 talented middle and high school students. She noted it was a masterful and impressive performance. Special thanks were extended to JaLee Kitzman and Michael Martindale for their hard work and dedication in bringing the production to life. The elementary school cafeteria was full, highlighting the strong support and pride in the district's students and staff.

#### III.b. Construction Class Project

Superintendent Bongard highlighted the work of the high school construction class, led by Mr. Kevin Hemphill. The students have spent the last few months building a shed from the ground up, showcasing impressive craftsmanship. The shed is now available through a sealed bid process open until June 15th. Additional details will be posted on the district's Facebook page, and bids can be submitted to Jen Hall.

#### III.c. ELL Program Success

Superintendent Bongard shared that the district has been intentionally focused on closing the achievement gap between English Learner (ELL) students and their non-ELL peers over the past several years. Initial data indicates progress in this area. Mrs. Ronda Lee was invited to speak further about the successes and ongoing efforts within the ELL program.

#### III.d. Teacher Appreciation Week

Superintendent Bongard acknowledged that the strength of the district lies in its dedicated staff. In celebration of Teacher Appreciation Week, each school organized special events and daily activities to show gratitude and recognition for the hard work and commitment of staff. She emphasized the challenges and rewards of teaching and invited everyone to join in recognizing and thanking the district's incredible team.

#### III.e. Employee Service Pins

Superintendent Bongard shared that Central Services staff distributed employee service pins across all buildings last Friday. This new recognition program aligns with Strategic Driver #2—valuing, inspiring, and empowering staff. Pins were awarded to employees who have served in the district for 1, 5, 10, 15, 20 years, and so on. Additional recognition will take place at the End of Year Staff BBQ for those who completed their first year and for anyone reaching a milestone in five-year increments this year.

#### III.f. SAFER Grant Update

Superintendent Bongard provided an update on the SAFER grant, which was written and awarded through ECBOCES, with the district opting to participate. The grant provided new radios that enable district leadership to contact local law enforcement instantly, enhancing emergency communication. Installation is now complete, radios have been received, and training is scheduled to take place before the next school year. This is another step in supporting the safety and wellbeing of students and staff.

III.g. CDE Audit

Superintendent Bongard reported that the Colorado Department of Education (CDE) has implemented a new risk-based audit process, targeting districts with potential reporting concerns. Thanks to the detailed and accurate work of Amanda Rosier, the district's Enrollment and State Reporting Specialist, Strasburg demonstrated outstanding reporting practices and will not be subject to any additional audits this year. Superintendent Bongard congratulated Amanda and all who contributed, noting this as a significant achievement and a reflection of the district's commitment to excellence.

IV. Public Participation/General

IV.a. Matt Vance

Matt Vance, parent of two Strasburg students, addressed the Board regarding recent allegations involving the district. He expressed strong support for district staff, the administration, Superintendent Bongard, and the Board. Mr. Vance shared that his child was directly involved in the incident and commended the district for its transparency, communication, and support throughout the process. He emphasized that the school initiated an investigation promptly and has followed Title IX procedures accordingly. Mr. Vance urged the community to allow the investigation to proceed and called for more constructive dialogue and less speculation or social media commentary. He concluded by encouraging those with concerns to speak with him directly.

IV.b. Courtney Vance

Courtney Vance, parent of two Strasburg students, addressed the Board and expressed gratitude for the support her family has received from students and members of the school community. She spoke about the emotional toll the situation has taken on her family and voiced concern about the role of social media and local media coverage in spreading misinformation and creating division. Mrs. Vance emphasized the importance of allowing the district's investigation to proceed without public interference or judgment and called for an end to speculation and online commentary. She expressed appreciation to those who have shown support and compassion to her family during this time.

IV.c. Robyn Handy

Robyn Handy, a community member, shared concerns regarding the district's response to a recent student incident and the application of district and federal policies. Although not personally connected to those involved, she expressed confusion about the disciplinary process and questioned why administrators were placed on leave if Title IX procedures prevent

disciplinary action until an investigation is complete. She cited language from both Title IX and district policies and raised concerns about the timeline for resolution and the potential impact on student safety. Ms. Handy encouraged the community to work together to support students and foster a better environment through volunteerism and positive example.

IV.d. Douglas Claussen (Amended)

A community member listed on the agenda for public comment chose not to speak.

V. Old Business

There was no old business to address.

VI. New Business

VI.a. March 2025 Financial Update

Nancy Taylor presented two updates related to budget and planning:

- Quarterly Financials: The quarterly financial statement as of March 31 has been completed and is available on the district's website under School Finance. The district remains on track to be within budget for both revenue and expenses for the current fiscal year. There are no significant financial concerns to report.
- 2025 Fiscal Year Budget Planning:
  - The School Finance Act was recently passed, and Strasburg School District is projected to receive approximately a 4.3% increase in funding, though this is still dependent on final student count.
  - Around 70% of the district's budget goes toward salaries and benefits, in alignment with Strategic Driver #2: valuing, empowering, and inspiring staff.
  - The proposed salary schedule for 2025 includes a 2.5% base salary increase for all employees, along with the return of a staff bonus program. Specific details of the bonus structure are still being finalized.
  - The district is transitioning to a new health benefits model through an Individual Coverage Health Reimbursement Arrangement (ICHRA), allowing employees to select from over 100 personalized insurance plans with a monthly allowance from the district. This change comes in response to a projected 52% increase in traditional health insurance renewal costs.
  - Other anticipated increases include liability insurance (up to 30%) and workers' compensation insurance (estimated at 10%).
  - To help offset increased costs, two staff positions will be eliminated through attrition and will not be refilled at this time.
  - Staff have been informed about these changes via email and have responded positively. Individual enrollment support will be available for employees as they transition to the new insurance model.

Board members thanked Nancy Taylor and the administrative team for their hard work and dedication in navigating a complex budget process.

VI.b. 2025-2026 Budget Discussion

Revenue

- Revenue increase next year is 4.5% (\$569,182)

Expenses

Compensation

Around 70% of our budget is allocated to compensation of our employees.

- Every decision we make regarding compensation Aligns with SD#2 - Valuing, Empowering, and Inspiring Staff
- Proposed **Salary Schedule** later in the consent agenda that gives employees a base increase of 2.5% next year.
- We will also include a bonus program as part of the proposed budget. You know this has been a request of staff that bonuses return to our compensation model.
- Another big part of compensation is medical insurance. Our medical renewal came in at a 52% increase.
  - Moving forward with an ICHRA plan. ICHRA stands for Individual Coverage Health Reimbursement Arrangement.
  - ER reimburses EE for cost of health insurance. District sets the allowance and the Allowance district provides would vary based on purchasing power.
  - Great comparison is transition from a Pension to 401(k)
  - EE Benefits -
    - More autonomy to purchase insurance based on their needs, including Medicare supplemental plans for over 65
    - Over 100 plans available in Co
    - Biggest health insurance pool that district would be a member of so the annual cost increases have been minimal (5-7%).
    - Same pre-tax deduction options available.
- Anticipate an increase in liability insurance of 30% and workers comp of 10%. To help pay for the anticipated cost increases as well as providing a salary increase for staff we are eliminating 2 positions through attrition.

## VII. Board Reports/Discussion

### VII.a. Board Feedback

The Board received one letter this month related to public concerns regarding district policies and their intersection with Title IX procedures. In response, board members discussed the potential value of creating a summary or overview to clarify how Title IX regulations align with district policies and the investigative process. Superintendent Bongard noted that her upcoming report would include an overview of the Title IX process, particularly the transition back to the 2020 regulations, which may help clarify these points for the community and staff.

### VII.b. Legislative and Colorado Association of School Boards

An update was provided on the conclusion of the 2025 Colorado legislative session. The School Finance Act was passed shortly before the session ended, reflecting extensive negotiation efforts aimed at achieving positive outcomes for schools. However, it was noted that the Governor has not yet signed the bill, and there is uncertainty surrounding one element he previously opposed—specifically, the student count averaging approach supported by the Joint Budget Committee.

The School Finance Act includes an increase of \$412 per pupil, based on an inflation-related formula. However, the impact may be limited due to statewide declining enrollment.

Several new bills passed this session will have minor effects on school district policy, including those related to cell phone use and library materials. Current district policies will need to be reviewed and updated to align with the new requirements. A full list of bills is available for board members upon request.

Additional highlights:

- The Colorado School Finance Project offers two-page summaries comparing individual districts, including Strasburg, to others across the state. Strasburg's administrative spending is 6% of the budget—lower than nearby districts such as Bennett (10%) and Byers (10%), and below average for districts of similar size.

Concerns were noted regarding the sustainability of the "Healthy School Meals for All" program. Current state funding will continue free meals through December. Two related ballot measures will appear in November, though their implications remain unclear at this time.

#### CASB

A report was given on upcoming CASB events and opportunities. The CASB Annual Convention will take place in December and includes the required annual meeting and professional development sessions for board members. The district is continuing its efforts to present at the statewide level and is optimistic about future opportunities. Although a presentation proposal was not accepted last year, Nancy Taylor and Superintendent Bongard have been accepted to present on strategic budgeting at the upcoming CASE Conference, which may help pave the way for a future CASB presentation. Board members were also informed of the following CASB events: Legislative Resolutions Committee Wrap-Up: Scheduled for May 22 at 6:00 p.m. via Zoom (no cost to attend).

2025 Regional Meeting: Scheduled for August 7 from 4:30 to 7:30 p.m. in Limon. This event provides an opportunity for board members to give input on legislative priorities. Registration is required, and there is a fee to attend.

#### VII.c. District Accountability Committee

Venessia Jimenez provided an update on DAC. A meeting is being scheduled for June to review the Family Satisfaction Surveys and the 5Essentials data. The committee discussed the upcoming release of the satisfaction survey and reviewed the survey questions, including an update to the final question to invite feedback from families who may have left the district within the last three years. Superintendent Bongard expressed openness to receiving such feedback.

The committee also discussed recent curriculum updates and plans to hold elections for DAC membership at the June meeting. A few new participants attended the most recent meeting to learn more about the committee's role, partially in response to recent discussions on social media.

It was noted for the record that DAC typically does not meet in June or July due to the summer break. However, a June meeting is being held this year at the request of the committee to ensure timely review of survey data and opportunities for improvement.

#### VII.d. East Central Board of Cooperative Educational Services

The most recent Central BOCES meeting was held on April 16. The proposed budget was reviewed, with discussion focused on cost-sharing adjustments between BOCES and participating districts. BOCES is working to absorb a greater portion of service costs in light of anticipated reductions in state funding to member districts. While the cost shift is relatively small (estimated at 1-2%), it is expected to provide some financial relief. The final budget will be reviewed and approved at the next BOCES meeting on June 26.

#### VII.e. Chamber of Commerce

An update was provided on the district's involvement with the Strasburg Chamber of Commerce. The next Chamber "Lunch and Learn" event is scheduled for Wednesday, May 21, and will feature a presentation by Lincoln Health. Due to a scheduling conflict with the district's staff appreciation BBQ, board members will be unable to attend this month's event.

Plans are still in progress to coordinate with Chamber Director to schedule a presentation on the district's Strategic Plan during the next school year. There is also interest in potentially sponsoring a future luncheon. Additional collaboration opportunities, such as participating in Hometown Days with a booth and possible business sponsorships, are being explored for the summer.

It was noted that the Chamber remains on the agenda monthly because the school district is an active member of the organization.

### VIII. Superintendent Report/Discussion

#### VIII.a. ICC Update

Stacey Alonzi the district's Teaching, Learning, and Data Coach, provided an overview of the K-12 English Language Arts (ELA) curriculum adoption, which appears on the consent agenda for board approval. The Instructional Curriculum Committee and DAC reviewed and supported the proposed curriculum materials.

Highlights of the new curriculum by level include:

- High School:
  - *Core curriculum*: HMH Into Literature
  - Focus remains on American Literature (11th grade) and British Literature (12th grade)
  - Integrates vocabulary, grammar, critical thinking, and diverse texts
  - Includes "Writable" platform for writing support, with Turnitin integration for plagiarism and AI checks
  - Provides Spanish resources, read-aloud tools, and interactive digital support
  - *Supplemental resource*: NoRedInk for adaptive grammar and writing practice with real-time feedback
- Middle School (Hemphill):
  - Curriculum: CommonLit 360
  - Emphasizes reading, writing, speaking, and listening
  - Features fiction and nonfiction texts, real-world connections, and differentiated instruction

- Elementary School:

- Curriculum: Benchmark Advance
- Aligned to Colorado ELA, science, and social studies standards
- Focuses on reading, writing, grammar, phonics, and speaking/listening
- Supports diverse learners with adaptive tools, home access, and foundational reading skills (K-2)

The total cost for the curriculum adoption is approximately \$300,000. While this exceeds the original budget, school principals have worked within their individual budgets to accommodate the cost. The elementary curriculum will be funded over two years, using next year's budget allocation for social studies (which will not require new curriculum) to help offset expenses. Approval of this curriculum and associated expenditure is included in the consent agenda.

#### VIII.b. SNAP Council Land Acknowledgement

Elena Franklin, along with three members of the Strasburg SNAP (Students Narrating Authentic Perspectives) Council, presented an update on the district's Land Acknowledgement initiative. Council members Dakota (co-president), Will (incoming president), and Rachel (new member) shared their involvement in the year-long process of creating a formal land acknowledgment to recognize the ancestral homelands of the Northern Arapaho and Cheyenne peoples.

The land acknowledgment was developed to deepen understanding and strengthen the relationship between Strasburg School District and Indigenous communities. It reflects the district's commitment to honoring Native history and fostering education around the significance of Strasburg's location and identity as the "Indians." The statement was reviewed in partnership with the Northern Arapaho Tribe, with hopes that the tribe will return in the fall to formally sign it.

The land acknowledgment reads:

*Strasburg School District respectfully acknowledges that the land on which we gather and learn is the traditional and ancestral homelands of the Northern Arapaho and Cheyenne. As we acknowledge this history, we honor the contributions and place-based knowledge of the 48 contemporary Indigenous tribes and nations with historic and modern ties to Colorado. As a community, we respect and honor the history of Indigenous groups and aim to educate others on the importance of their ancestry, including the impact that has had on our school, community, and state. Strasburg School District is committed to growing and deepening our relationship with the vibrant Indigenous communities who continue to thrive and uphold their sacred relation to this land. We extend our respect to the elders of the past, present, and future.*

Moving forward, the Board intends to read this acknowledgment at the beginning of its meetings. A shorter version will be used at public events, such as athletic games, to help broaden community awareness and education.

#### VIII.c. 2025-2026 Goals

Superintendent Bongard shared her focus areas for the upcoming year, emphasizing that each goal is directly aligned with the district's community-driven strategic plan. The goals are structured around the plan's three key drivers: students, staff, and community.

Outlined goals include:

- **Increase Student Achievement**  
The district aims to raise proficiency scores by 5% across all grade levels. While student growth data remains strong, proficiency (achievement relative to state averages) is an area identified for improvement. This goal supports Strategic Driver 1: Students.
- **Enhance K-12 Workforce Readiness**  
A district-wide focus will be placed on expanding workforce readiness programming beginning at the elementary level. This includes implementation of the Xello program to create a structured ICAP (Individual Career and Academic Plan) from kindergarten through 12th grade.
- **Strengthen Community and Stakeholder Communication**  
A district-wide communication strategy will be developed to improve outreach and transparency. Tools may include town halls, social media, newsletters, and other methods to keep families informed and engaged, while also encouraging feedback.
- **Increase Parent Involvement**  
Superintendent Bongard plans to develop a parent engagement program that aligns with the District Accountability Committee (DAC) and supports the creation of school-level accountability committees. The goal is to build a more structured and inclusive feedback process for families.
- **Professional Development**  
As a personal goal, Superintendent Bongard plans to complete the coursework and assessments required to earn her Superintendent Endorsement, a credential that, while not required, will add value to her role.

Each of these goals is connected to one or more strategic plan drivers and reflects a continued commitment to growth and excellence throughout the district.

#### VIII.d. Policy Update: AC R-3 (Title IX)

Superintendent Bongard provided an overview of the updated regulation AC-R3, which pertains to the district's Title IX sexual harassment policy. This update is in response to a federal mandate requiring school districts to revert to the 2020 Title IX regulations, replacing the 2024 version previously adopted by the district.

This update involves the regulation only—not a change to board policy—and reflects the reinstated federal guidelines. A flowchart was used to walk through the procedural steps for handling a potential Title IX incident. Key points included:

- **Initial Response:** Upon notification of a potential Title IX violation, the Title IX Coordinator (Superintendent Bongard) is informed. Families are contacted and supportive measures are implemented immediately to ensure the safety and well-being of all students involved. These measures may include counseling, additional supervision, separate passing periods, and more.

- **Determining Applicability:** The Coordinator determines whether the reported conduct meets the Title IX definition (i.e., conduct that is severe, pervasive, and objectively offensive).
  - If it does not meet the criteria, the matter is addressed through district-level policies and procedures.
  - If it does, the Title IX process proceeds with either a formal complaint from the complainant or, when necessary, a district-initiated complaint.
- **Investigation and Review:**
  - A formal notice of allegations is sent to involved parties.
  - An independent third-party investigator is used to conduct the investigation.
  - The investigation report is shared with families, who may provide additional feedback.
  - The final report is reviewed by a separate decision-maker (not the Title IX Coordinator), who determines whether a Title IX violation occurred.
  - Parties have the right to appeal the decision.
  - Upon conclusion, school-level consequences may be issued in accordance with the district's discipline matrix.
- **Additional Clarifications:**
  - In cases involving law enforcement, the district waits for clearance before conducting its own investigation.
  - The process is the same for incidents involving students or staff.
  - Due to the return to the 2020 regulations, the Coordinator and decision-maker must be different individuals. External decision-makers may be used, particularly in smaller districts.

The updated AC-R3 regulation, which mirrors the version in place prior to the 2024 changes, is included in the approval items for reference. As a regulation (not a policy), it does not require board approval but is presented for transparency.

#### VIII.e. Family Survey's

As a district, we participate in the 5Essentials Survey, which evaluates five key areas of school improvement: Ambitious Instruction, Effective Leaders, Collaborative Teachers, Supportive Environment, and Involved Families.

This is our second year participating, and in the coming weeks, we will analyze the results to identify trends and areas for growth.

In addition, we are launching our first-ever Family Satisfaction Survey this week. This new survey will gather feedback on key areas such as transportation, facilities, food services, athletics, and overall district performance. We encourage all families to take a few moments to share their input.

Historically, the parent response rate for the 5Essentials Survey has been below 40%. Parent feedback plays a critical role in our planning and goal-setting process, and we strongly encourage families to participate in both surveys and other opportunities to share their voice.

#### IX. Adoption of Consent Agenda

I recommend we approve the consent agenda as presented. This motion, made by Ms Diana Elliott and seconded by Daymon Johnson, Carried.

Ms Diana Elliott: Yea, Gema Gomez: Yea, Daymon Johnson: Yea, Michael Marrero: Yea, Mary O'Malley: Yea  
Yea: 5, Nay: 0

IX.a. Personnel Matters Contract/Letter of Assignments – New Hires/Renewals

- Josie Hemphill- MS English
- Shayla Franklin- 2nd Grade
- Catherine Ellis- Kinder
- Amanda Beals- MS English
- Aurora Estrada-Bustillos- 2nd Grade
- Diana Flores- SES Front Office Paraprofessional
- Courtney Manahan- MS Head Volleyball Coach
- Maria Pedraza Malagon- Custodian
- Sharron Rutz- 3rd Grade
- Michelle Farhner- Elementary Special Education Paraprofessional
- Meranda Long- Elementary Paraprofessional
- Sara Iannone- Elementary Paraprofessional
- Gina Baker- Middle School Counselor
- Jordan Myrick- HS English
- Esther Aldana- 1st Grade
- John Ricks- Middle and High School Music Teacher

IX.b. Personnel Matters Contract/Letter of Assignments – Reassignments

- Erin Seibel- Elem Art Teacher
- Jodie Archuleta- 1st Grade
- Dawna Miller- ELL Coordinantor/District Assessment Coordinator
- Jasel Estrada- Elementary ELL Teacher
- Desiree Keyworth- Elementary Special Education Teacher
- Riley Blagg- 3rd Grade

IX.c. Personnel Matters Contract/Letter of Assignments – Terminations/Resignations/Non-Renewals

- Rosalba Sanchez- Custodian
- Alexis Trujillo- 3rd Grade & Hs Asstistant Volleyball Coach
- Tori Showman- Elementary Special Education Paraprofessional
- Kea Mullarky- High School Special Education Teacher
- Damaris Sierra Canales- HS Paraprofessional
- Rebecca Matthews- Kindergarten
- Christina Spence- Middle School Paraprofessional

IX.d. Approve ELA Curriculum and Expense Allocation

IX.e. 2025-2026 Salary Schedule

IX.f. Policy Update: AC-R3 (Title IX)

X. Calendar Review

X.a.Meeting Times and Dates Review

- Thursday, May 16: 5th Grade Promotion & Concert at 7:00 p.m.
- Saturday, May 17: Prairie Creek High School Graduation at 11:00 a.m. in the Strasburg High School gym

- Sunday, May 18: Strasburg High School Graduation at 12:00 p.m. in the high school gym
- Wednesday, May 21:
  - End-of-Year Staff BBQ and Awards Ceremony at 1:30 p.m.
  - 8th Grade Promotion at 6:00 p.m. in the high school gym  
Staff were reminded that the barbecue will also include recognition and appreciation for employees.

X.b. Future Agenda Topics

XI. Adjournment

Recommend the Board adjourn the meeting at 7:26 p.m. This motion, made by Ms Diana Elliott and seconded by Daymon Johnson, Carried.

Ms Diana Elliott: Yea, Gema Gomez: Yea, Daymon Johnson: Yea, Michael Marrero: Yea, Mary O'Malley: Yea

Yea: 5, Nay: 0



# Shed Specifications

*9' X 12' With Loft (9' wide X 4' deep X 4 ½ ' high)*

*Double Front Door: 7' high X 5' wide*

*Asphalt Shingles*

*Smart Side Siding*

*Has electrical outlets and lights with electrical hookup*

*Tan with White Trim*

*Minimum bid: \$3,500*





**Strasburg School District 31J**  
**Quarterly Financial Statements**  
**Fiscal Year 2024-25**

March 31, 2025



**Strasburg School District 31J**  
**2102 Wagner Street**  
**Strasburg, Co. 80136**

**Kelle Bongard**  
**Superintendent**

**Nancy Taylor**  
**Chief Financial Officer**

**Strasburg School District 31J**

**Quarterly Financial Summary**

**Table of Contents**

**March 31, 2025**

**I. Financial Section**

|                           |       |    |
|---------------------------|-------|----|
| General Fund              | ..... | 3  |
| Food Service Fund (21)    | ..... | 7  |
| Bond Redemption Fund (31) | ..... | 10 |
| Building Fund (41)        | ..... | 13 |
| Capital Reserve Fund (43) | ..... | 16 |
| Pupil Activity Fund       | ..... | 19 |

**Strasburg School District 31J**  
**Quarterly Financial Summary**  
**General Fund**  
**March 31, 2025**

|                                                              | FY 24-25<br>THIRD QUARTER |                            |            |           | FY 24-25<br>YEAR-TO-DATE |                  |              |                             | FY 23-24<br>3rd Quarter | Footnotes |
|--------------------------------------------------------------|---------------------------|----------------------------|------------|-----------|--------------------------|------------------|--------------|-----------------------------|-------------------------|-----------|
|                                                              | 3rd Quarter<br>Actual     | 1/4 x Annual<br>Budget (1) | Variance   | %<br>Used | YTD<br>Actual            | Annual<br>Budget | Variance     | Percentage<br>Recvd or Used | QTD<br>Actual           |           |
| <b>Revenues</b>                                              |                           |                            |            |           |                          |                  |              |                             |                         |           |
| Local Revenue                                                | 1,424,248                 | 1,157,964                  | 266,284    | 123.00%   | 7,130,871                | 4,631,855        | 2,499,016    | 153.95%                     | 1,494,590               | (2)       |
| Intermediate Sources                                         | 0                         | 89                         | (89)       | 0.00%     | 665                      | 357              | 308          | 186.33%                     | 0                       |           |
| State Revenue                                                | 2,384,225                 | 2,620,587                  | (236,362)  | 90.98%    | 9,958,103                | 10,482,349       | (524,245)    | 95.00%                      | 2,385,588               | (3)       |
| Federal Revenue                                              | 39,899                    | 27,288                     | 12,611     | 146.21%   | 192,147                  | 109,151          | 82,996       | 176.04%                     | 6,584                   |           |
| Allocations                                                  | 0                         | (540,000)                  | 540,000    | 0.00%     | 0                        | (2,160,000)      | 2,160,000    | 0.00%                       | 0                       |           |
| <b>Total Revenues</b>                                        | \$ 3,848,372              | \$ 3,265,928               | \$ 582,444 | 117.83%   | \$ 17,281,786            | \$ 13,063,711    | \$ 4,218,075 | 132.29%                     | \$ 3,886,761            |           |
| <b>Expenditures by Program</b>                               |                           |                            |            |           |                          |                  |              |                             |                         |           |
| Instructional Services                                       | 2,230,405                 | 2,236,088                  | 5,683      | 99.75%    | 5,903,797                | 8,944,354        | 3,040,557    | 66.01%                      | 2,082,601               |           |
| Pupil Services (2100)                                        | 305,261                   | 249,504                    | (55,757)   | 122.35%   | 759,328                  | 998,015          | 238,687      | 76.08%                      | 285,128                 |           |
| Instr. Staff Support (2200)                                  | 91,592                    | 91,261                     | (331)      | 100.36%   | 264,799                  | 365,042          | 100,243      | 72.54%                      | 94,195                  |           |
| General Administration (2300)                                | 85,312                    | 106,132                    | 20,820     | 80.38%    | 284,829                  | 424,527          | 139,698      | 67.09%                      | 93,605                  |           |
| School Administration (2400)                                 | 300,670                   | 288,802                    | (11,868)   | 104.11%   | 916,383                  | 1,155,208        | 238,825      | 79.33%                      | 283,260                 |           |
| Business Services (2500)                                     | 46,664                    | 57,849                     | 11,185     | 80.67%    | 138,792                  | 231,397          | 92,605       | 59.98%                      | 59,029                  |           |
| Maintenance & Operations (2600)                              | 434,579                   | 527,587                    | 93,008     | 82.37%    | 1,585,102                | 2,110,350        | 525,248      | 75.11%                      | 496,428                 |           |
| Transportation Services (2700)                               | 185,275                   | 149,066                    | (36,209)   | 124.29%   | 490,237                  | 596,263          | 106,026      | 82.22%                      | 152,024                 |           |
| Central Services (2800)                                      | 128,304                   | 128,187                    | (117)      | 100.09%   | 474,322                  | 512,747          | 38,426       | 92.51%                      | 111,590                 |           |
| Other Services                                               | 0                         | 39,310                     | 39,310     | 0.00%     | 153,239                  | 157,239          | 4,000        | 97.46%                      | 0                       |           |
| <b>Total Expenditures</b>                                    | \$ 3,808,063              | \$ 3,873,786               | \$ 65,723  | 98.30%    | \$ 10,970,829            | \$ 15,495,143    | \$ 4,524,314 | 70.80%                      | \$ 3,657,860            |           |
| <b>Other Financing Uses</b>                                  |                           |                            |            |           |                          |                  |              |                             |                         |           |
| Transfers Out                                                | 0                         | 0                          | 0          | N/A       | 0                        | 0                | 0            | N/A                         | 0                       |           |
| <b>Total Other Financing Uses</b>                            | \$ -                      | \$ -                       | \$ -       | N/A       | \$ -                     | \$ -             | \$ -         | N/A                         | \$ -                    |           |
| <b>Income (Loss)</b>                                         | \$ 40,309                 | \$ (607,858)               | \$ 648,167 |           | \$ 6,310,957             | \$ (2,431,432)   | \$ 8,742,389 | (3)                         | \$ 228,901              |           |
| <b>Audited/Estimated Fund Balance,<br/>Beginning of Year</b> |                           |                            |            |           | 6,072,753                | 6,072,753        |              |                             |                         |           |
| <b>Fund Balance, End of Period</b>                           |                           |                            |            |           | \$ 12,383,710            | \$ 3,641,321     | \$ 8,742,389 |                             |                         |           |

**Footnotes:**

- (1) The quarterly budget column is only the annual budget divided by 4. Please keep in mind that while expenditures happen fairly evenly throughout the year, revenues are highly variable based on the property tax collection cycle and the timing of categorical and grant revenues.
- (2) Property taxes primarily received in April and June.
- (3) Timing of federal revenue payments for grants.

The General Fund is used to account for and report all financial resources that are not required to be accounted for and reported in another fund and is considered the main operating fund of the District.

**Strasburg School District 31J**

**Quarterly Financial Summary**

**General Fund**

March 31, 2025

| Expenditures by Object    | FY 24-25<br>THIRD QUARTER |                     |                  |               | FY 24-25<br>YEAR-TO-DATE |                      |                     |               | FY 23-24<br>3rd Quarter | Footnotes |
|---------------------------|---------------------------|---------------------|------------------|---------------|--------------------------|----------------------|---------------------|---------------|-------------------------|-----------|
|                           | 3rd Quarter               | 1/4 x Annual        |                  | %             | YTD                      | Annual               |                     | Percentage    | YTD                     |           |
|                           | Actual                    | Budget              | Variance         | Used          | Actual                   | Budget               | Variance            | Recvd or Used | Actual                  |           |
| Salaries                  | 2,050,784                 | 2,071,342           | 20,558           | 99.01%        | 5,763,519                | 8,285,368            | 2,521,849           | 69.56%        | 2,013,429               | (1)       |
| Employee Benefits         | 650,620                   | 691,811             | 41,191           | 94.05%        | 1,867,434                | 2,767,243            | 899,809             | 67.48%        | 620,167                 |           |
| Professional Services     | 99,796                    | 102,863             | 3,067            | 97.02%        | 268,554                  | 411,450              | 142,896             | 65.27%        | 71,063                  |           |
| Property Services         | 165,725                   | 148,911             | (16,814)         | 111.29%       | 435,489                  | 595,643              | 160,154             | 73.11%        | 134,788                 |           |
| Other Services            | 603,252                   | 461,261             | (141,991)        | 130.78%       | 1,511,509                | 1,845,046            | 333,536             | 81.92%        | 493,932                 |           |
| Supplies & Materials      | 229,069                   | 332,913             | 103,844          | 68.81%        | 934,496                  | 1,331,654            | 397,158             | 70.18%        | 254,620                 |           |
| Capital Outlay            | 8,216                     | 57,685              | 49,469           | 14.24%        | 164,265                  | 230,739              | 66,474              | 71.19%        | 67,275                  |           |
| Other Objects             | 600                       | 7,000               | 6,400            | 8.57%         | 25,563                   | 28,000               | 2,437               | 91.30%        | 2,586                   |           |
| Other Uses                | 0                         | 0                   | 0                | N/A           | 0                        | 0                    | 0                   | N/A           | 0                       |           |
| <b>Total Expenditures</b> | <b>\$ 3,808,063</b>       | <b>\$ 3,873,786</b> | <b>\$ 65,723</b> | <b>98.30%</b> | <b>\$ 10,970,829</b>     | <b>\$ 15,495,143</b> | <b>\$ 4,524,314</b> | <b>70.80%</b> | <b>\$ 3,657,860</b>     |           |

**Footnotes:**

(1) Final payment for hail insurance claim.

**Strasburg School District 31J**

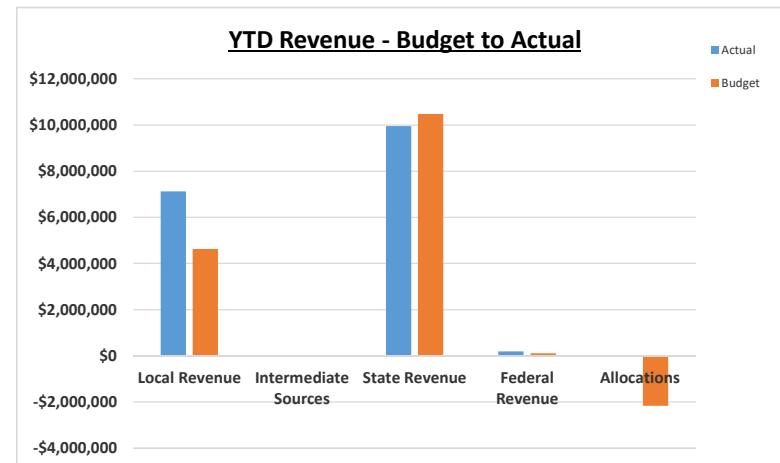
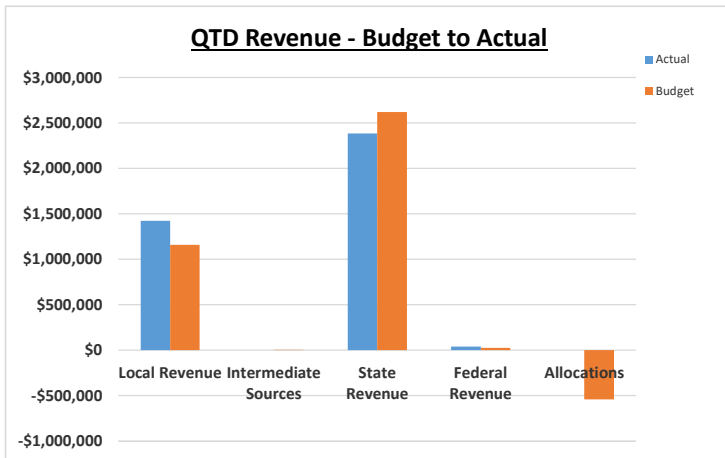
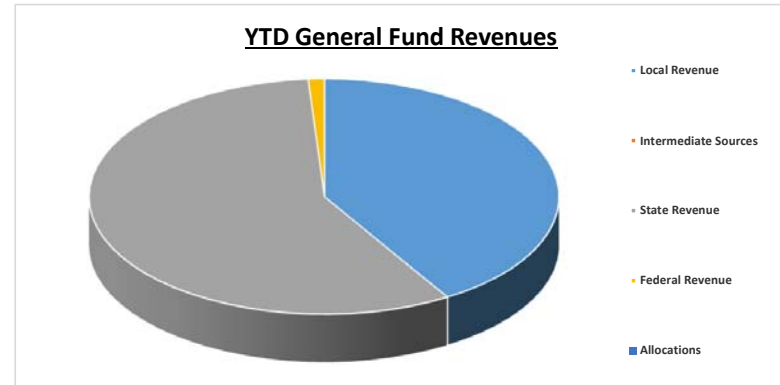
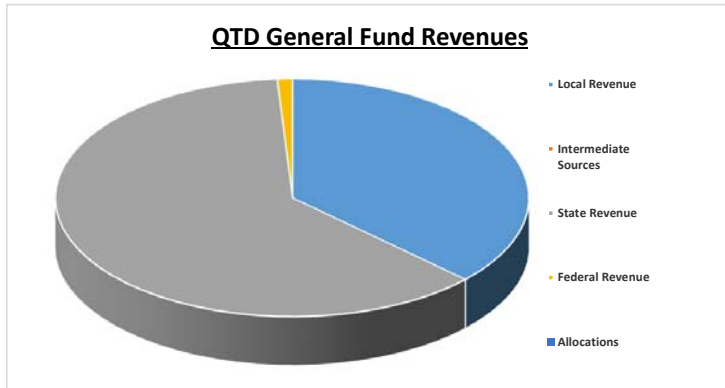
**Balance Sheet**

**General Fund**

March 31, 2025

|                                          | FY 24-25           | FY 23-24           |
|------------------------------------------|--------------------|--------------------|
| <b>Assets</b>                            |                    |                    |
| Cash and investments                     | \$4,131,928        | \$5,220,826        |
| Receivables                              | \$75,268           | \$41,170           |
| Prepaid expenses                         | \$0                | \$0                |
| Due from other Funds                     | \$2,220,000        | \$147,480          |
| <b>Total Assets</b>                      | <b>\$6,427,196</b> | <b>\$5,409,476</b> |
| <b>Liabilities</b>                       |                    |                    |
| Accounts Payable                         | \$64,611           | \$5,107            |
| Accrued Salaries                         | \$0                | \$0                |
| Deferred Revenue                         | \$34,017           | \$0                |
| Due to other funds                       | \$0                | \$0                |
| <b>Total Liabilities</b>                 | <b>\$98,628</b>    | <b>\$5,107</b>     |
| <b>Fund Equity</b>                       |                    |                    |
| Restricted                               | \$528,000          | \$511,000          |
| Unassigned                               | \$5,800,567        | \$4,893,368        |
| <b>Total Fund Equity</b>                 | <b>\$6,328,567</b> | <b>\$5,404,368</b> |
| <b>Total Liabilities and Fund Equity</b> | <b>\$6,427,196</b> | <b>\$5,409,475</b> |

**Strasburg School District 31J**  
**Quarterly Financial Summary**  
**General Fund**  
**March 31, 2025**



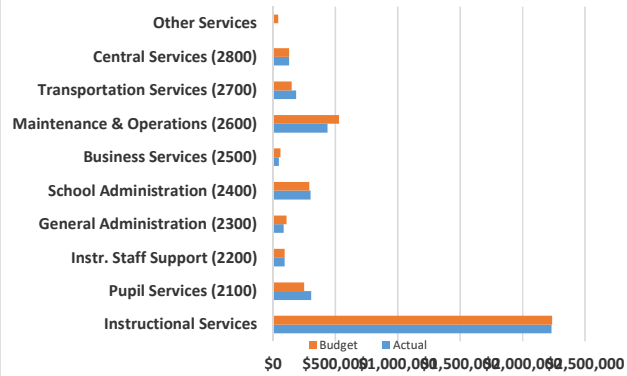
# **Strasburg School District 31J**

## **Quarterly Financial Summary**

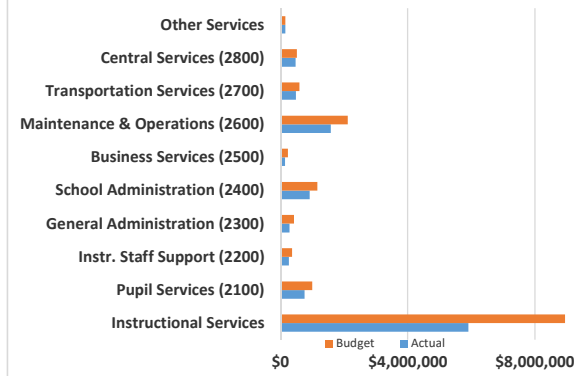
### **General Fund**

**March 31, 2025**

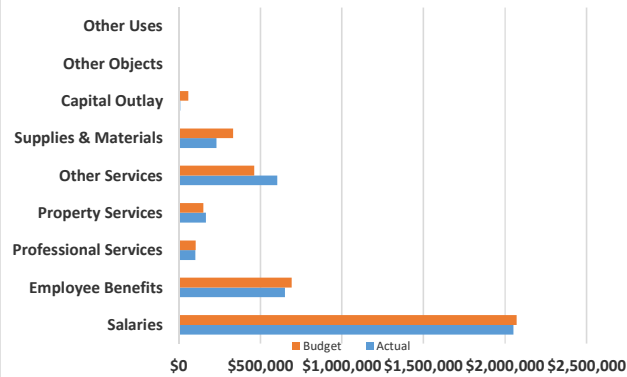
**QTD Expenditures by Program**



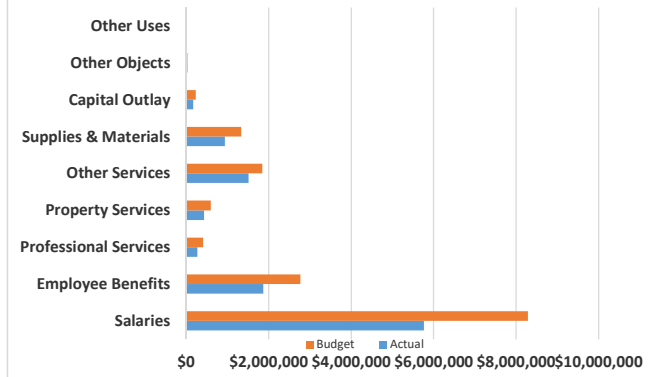
**YTD Expenditures by Program**



**QTD Expenditures by Object**



**YTD Expenditures by Object**



**Strasburg School District 31J**

**Quarterly Financial Summary**

**Food Services Fund (21)**

March 31, 2025

|                                                              | FY 24-25<br>THIRD QUARTER |                            |           |           | FY 24-25<br>YEAR-TO-DATE |                  |            |                             | FY 23-24<br>3rd Quarter | Footnotes |
|--------------------------------------------------------------|---------------------------|----------------------------|-----------|-----------|--------------------------|------------------|------------|-----------------------------|-------------------------|-----------|
|                                                              | 3rd Quarter<br>Actual     | 1/4 x Annual<br>Budget (1) | Variance  | %<br>Used | YTD<br>Actual            | Annual<br>Budget | Variance   | Percentage<br>Recvd or Used | QTD<br>Actual           |           |
| <b>Revenues</b>                                              |                           |                            |           |           |                          |                  |            |                             |                         |           |
| Local Revenue                                                | 8,536                     | 7,700                      | 836       | 110.86%   | 33,705                   | 30,800           | 2,905      | 109.43%                     | 10,962                  |           |
| State Revenue                                                | 80,455                    | 50,925                     | 29,530    | 157.99%   | 358,766                  | 203,700          | 155,066    | 176.12%                     | 67,477                  |           |
| Federal Revenue                                              | 137,089                   | 91,443                     | 45,646    | 149.92%   | 432,277                  | 365,770          | 66,507     | 118.18%                     | 63,311                  |           |
| Allocations                                                  | 0                         | 25,000                     | (25,000)  | 0.00%     | 0                        | 100,000          | (100,000)  | 0.00%                       | 0                       |           |
| <b>Total Revenues</b>                                        | \$ 226,080                | \$ 175,068                 | \$ 51,012 | 129.14%   | \$ 824,748               | \$ 700,270       | \$ 124,478 | 117.78%                     | \$ 141,750              |           |
| <b>Expenditures</b>                                          |                           |                            |           |           |                          |                  |            |                             |                         |           |
| Salaries                                                     | 58,777                    | 54,794                     | (3,983)   | 107.27%   | 157,837                  | 219,176          | 61,339     | 72.01%                      | 52,650                  |           |
| Employee Benefits                                            | 13,600                    | 12,630                     | (970)     | 107.68%   | 36,566                   | 50,520           | 13,954     | 72.38%                      | 14,029                  |           |
| Professional Services                                        | 706                       | 300                        | (406)     | 235.33%   | 840                      | 1,200            | 360        | 70.00%                      | 19                      |           |
| Property Services                                            | 0                         | 750                        | 750       | 0.00%     | 0                        | 3,000            | 3,000      | 0.00%                       | 0                       |           |
| Other Services                                               | 0                         | 0                          | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Supplies & Materials                                         | 103,099                   | 123,766                    | 20,667    | 83.30%    | 310,059                  | 431,154          | 121,095    | 71.91%                      | 144,145                 |           |
| Equipment                                                    | 0                         | 0                          | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Other Objects                                                | 0                         | 0                          | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| <b>Total Expenditures</b>                                    | \$ 176,182                | \$ 192,240                 | \$ 16,058 | 91.65%    | \$ 505,302               | \$ 705,050       | \$ 199,747 | 71.67%                      | \$ 210,844              |           |
| <b>Other Financing Uses</b>                                  |                           |                            |           |           |                          |                  |            |                             |                         |           |
| Transfers Out                                                | 0                         | 0                          | 0         | N/A       |                          |                  | 0          | N/A                         |                         |           |
| <b>Total Other Financing Uses</b>                            | \$ -                      | \$ -                       | \$ -      | N/A       | \$ -                     | \$ -             | \$ -       | N/A                         | \$ -                    |           |
| <b>Income (Loss)</b>                                         | \$ 49,897                 | \$ (17,172)                | \$ 67,069 |           | \$ 319,446               | \$ (4,780)       | \$ 324,226 | -6683.35%                   | \$ (69,094)             |           |
| <b>Audited/Estimated Fund Balance,<br/>Beginning of Year</b> |                           |                            |           |           | 53,578                   | 53,578           |            |                             |                         |           |
| <b>Fund Balance, End of Period</b>                           |                           |                            |           |           | \$ 373,024               | \$ 48,798        | \$ 324,226 |                             |                         |           |

**Footnotes:**

- (1) The quarterly budget column is only the annual budget divided by 4. Please keep in mind that while expenditures happen fairly evenly throughout the year, revenues are highly variable based on the property tax collection cycle and the timing of categorical and grant revenues.

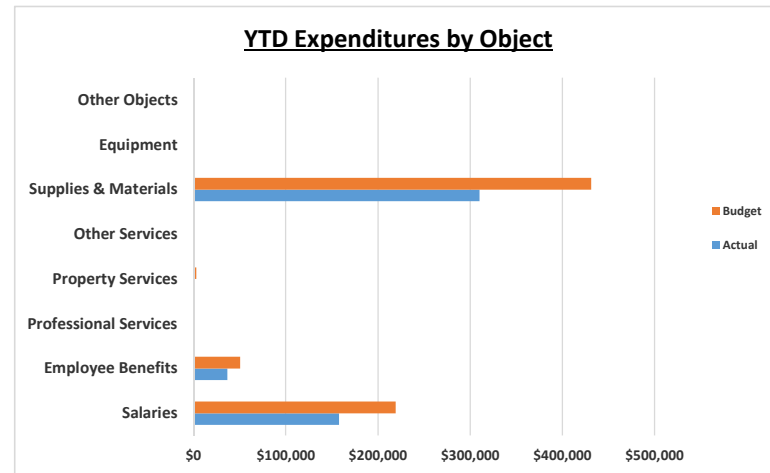
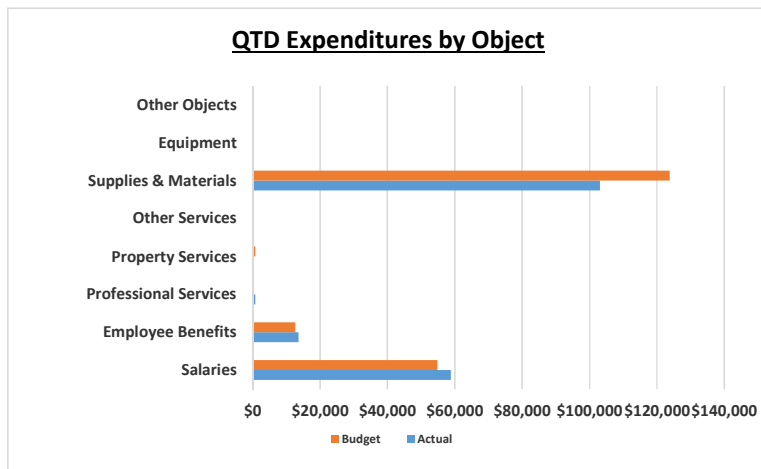
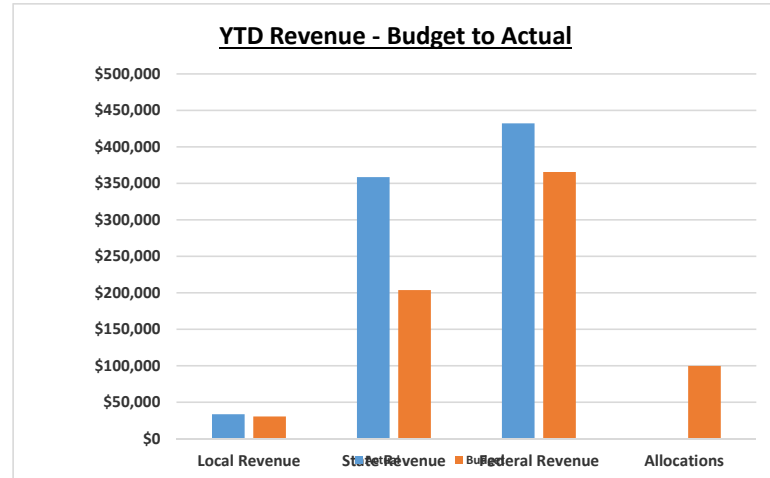
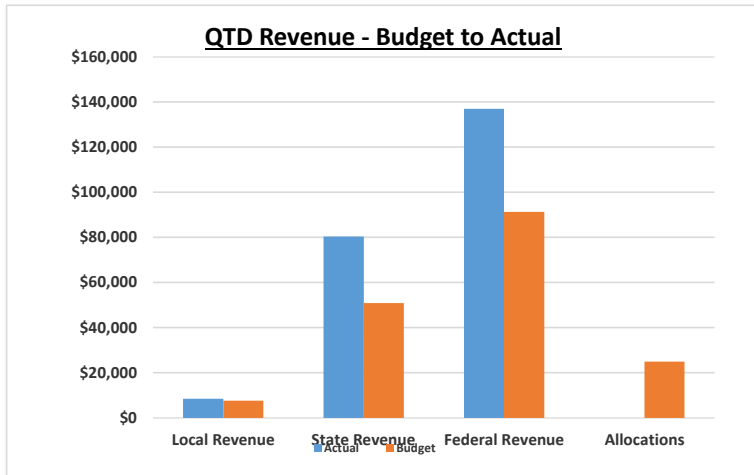
The Food Services Fund is a special revenue fund to record financial transactions related to nutrition services operations.

**Strasburg School District 31J**

**Balance Sheet  
Food Services Fund (21)  
March 31, 2025**

|                                          | <u>FY 24-25</u>   | <u>FY 23-24</u>   |
|------------------------------------------|-------------------|-------------------|
| <b>Assets</b>                            |                   |                   |
| Cash and investments                     | \$57,840          | \$51,318          |
| Inventory                                | \$17,870          | \$13,097          |
| Prepaid expenses                         | \$0               | \$0               |
| Due from other funds                     | \$63,114          | \$0               |
| <b>Total Assets</b>                      | <b>\$138,824</b>  | <b>\$64,415</b>   |
| <b>Liabilities</b>                       |                   |                   |
| Accounts Payable                         |                   |                   |
| Accrued Salaries                         | \$0               | \$0               |
| Unearned Revenue                         | \$0               | \$14,332          |
| Due to other funds                       | \$150,000         | \$147,480         |
| <b>Total Liabilities</b>                 | <b>\$150,000</b>  | <b>\$161,812</b>  |
| <b>Fund Equity</b>                       |                   |                   |
| Restricted                               | \$17,870          | \$13,097          |
| Unassigned                               | (\$29,046)        | (\$110,494)       |
| <b>Total Fund Equity</b>                 | <b>(\$11,176)</b> | <b>(\$97,397)</b> |
| <b>Total Liabilities and Fund Equity</b> | <b>\$138,824</b>  | <b>\$64,415</b>   |

**Strasburg School District 31J**  
**Quarterly Financial Summary**  
**Food Services Fund (21)**  
**March 31, 2025**



**Strasburg School District 31J**

**Quarterly Financial Summary**

**Bond Redemption Fund (31)**

March 31, 2025

|                                                              | FY 24-25<br>THIRD QUARTER |                            |            |           | FY 24-25<br>YEAR-TO-DATE |                  |            |                             | FY 23-24<br>3rd Quarter | Footnotes |
|--------------------------------------------------------------|---------------------------|----------------------------|------------|-----------|--------------------------|------------------|------------|-----------------------------|-------------------------|-----------|
|                                                              | 3rd Quarter<br>Actual     | 1/4 x Annual<br>Budget (1) | Variance   | %<br>Used | YTD<br>Actual            | Annual<br>Budget | Variance   | Percentage<br>Recvd or Used | QTD<br>Actual           |           |
| <b>Revenues</b>                                              |                           |                            |            |           |                          |                  |            |                             |                         |           |
| Local Revenue                                                | 505,493                   | 385,500                    | 119,993    | 131.13%   | 1,540,506                | 1,542,000        | (1,494)    | 99.90%                      | 460,969                 |           |
| State Revenue                                                |                           | 0                          | 0          | N/A       |                          |                  | 0          | N/A                         |                         |           |
| Federal Revenue                                              |                           | 0                          | 0          | N/A       |                          |                  | 0          | N/A                         |                         |           |
| Allocations                                                  |                           | 0                          | 0          | N/A       |                          |                  | 0          | N/A                         |                         |           |
| <b>Total Revenues</b>                                        | \$ 505,493                | \$ 385,500                 | \$ 119,993 | 131.13%   | \$ 1,540,506             | \$ 1,542,000     | \$ (1,494) | 99.90%                      | \$ 460,969              |           |
| <b>Expenditures</b>                                          |                           |                            |            |           |                          |                  |            |                             |                         |           |
| Interest Payments (0800)                                     | 0                         | 224,350                    | 224,350    | 0.00%     | 454,700                  | 897,400          | 442,700    | 50.67%                      | 0                       |           |
| Principal Payments (0900)                                    | 0                         | 200,000                    | 200,000    | 0.00%     | 800,000                  | 800,000          | 0          | 100.00%                     | 0                       |           |
| Other Objects                                                | 0                         | 0                          | 0          | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| <b>Total Expenditures</b>                                    | \$ -                      | \$ 424,350                 | \$ 424,350 | 0.00%     | \$ 1,254,700             | \$ 1,697,400     | \$ 442,700 | 73.92%                      | \$ -                    |           |
| <b>Other Financing Uses</b>                                  |                           |                            |            |           |                          |                  |            |                             |                         |           |
| Transfers Out                                                | 0                         | 0                          | 0          | N/A       |                          |                  | 0          | N/A                         |                         |           |
| <b>Total Other Financing Uses</b>                            | \$ -                      | \$ -                       | \$ -       | N/A       | \$ -                     | \$ -             | \$ -       | N/A                         | \$ -                    |           |
| <b>Income (Loss)</b>                                         | \$ 505,493                | \$ (38,850)                | \$ 544,343 |           | \$ 285,806               | \$ (155,400)     | \$ 441,206 | -184%                       | \$ 460,969              |           |
| <b>Audited/Estimated Fund Balance,<br/>Beginning of Year</b> |                           |                            |            |           | 2,180,196                | 2,180,196        |            |                             |                         |           |
| <b>Fund Balance, End of Period</b>                           |                           |                            |            |           | \$ 2,466,002             | \$ 2,024,796     | \$ 441,206 |                             |                         |           |

**Footnotes:**

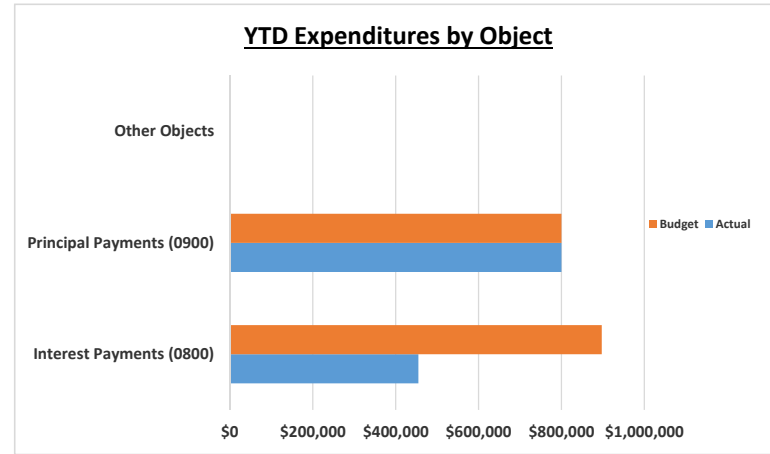
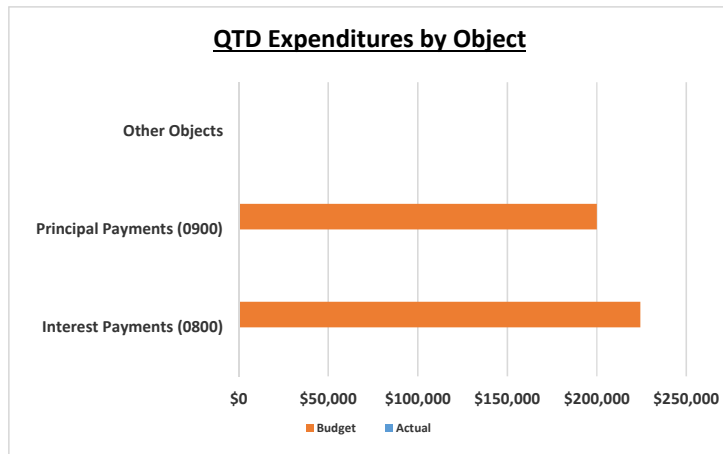
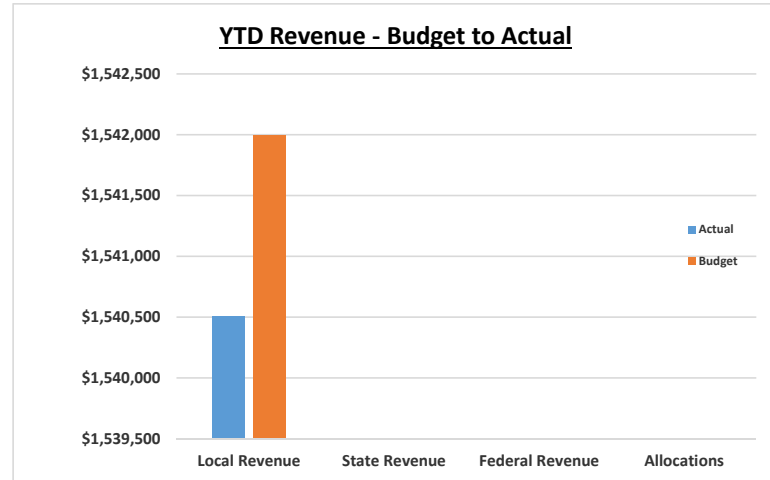
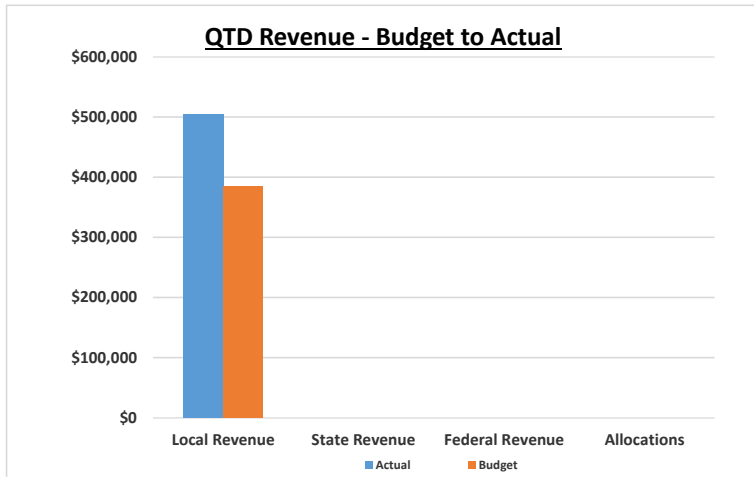
- (1) The quarterly budget column is only the annual budget divided by 4. Please keep in mind that while expenditures happen fairly evenly throughout the year, revenues are highly variable based on the property tax collection cycle and the timing of categorical and grant revenues.

The purpose of the Bond Redemption Fund is to record the revenues from a tax levy for the purpose of satisfying voter-approved bonded indebtedness obligations, including principal, interest, and related expenditures.

**Strasburg School District 31J****Balance Sheet  
Bond Redemption Fund (31)  
March 31, 2025**

|                                          | <u>FY 24-25</u>    | <u>FY 23-24</u>    |
|------------------------------------------|--------------------|--------------------|
| <b>Assets</b>                            |                    |                    |
| Cash and investments                     | \$1,486,088        | \$1,135,817        |
| Receivables                              | (\$194,017)        |                    |
| Prepaid expenses                         |                    |                    |
| Due to other Funds                       |                    |                    |
| <b>Total Assets</b>                      | <b>\$1,292,071</b> | <b>\$1,135,817</b> |
| <b>Liabilities</b>                       |                    |                    |
| Accounts Payable                         |                    |                    |
| Accrued Salaries                         |                    |                    |
| Deferred Revenue                         | (\$210,174)        |                    |
| Due to other funds                       |                    |                    |
| <b>Total Liabilities</b>                 | <b>(\$210,174)</b> | <b>\$0</b>         |
| <b>Fund Equity</b>                       |                    |                    |
| Restricted                               | \$1,502,245        | \$1,135,817        |
| Unassigned                               |                    |                    |
| <b>Total Fund Equity</b>                 | <b>\$1,502,245</b> | <b>\$1,135,817</b> |
| <b>Total Liabilities and Fund Equity</b> | <b>\$1,292,071</b> | <b>\$1,135,817</b> |

**Strasburg School District 31J**  
**Quarterly Financial Summary**  
**Bond Redemption Fund**  
**March 31, 2025**



**Strasburg School District 31J**

**Quarterly Financial Summary**

**Building Fund (41)**

**March 31, 2025**

|                                                              | FY 24-25<br>THIRD QUARTER |                            |              |           | FY 24-25<br>YEAR-TO-DATE |                  |                |                             | FY 23-24<br>3rd Quarter | Footnotes |
|--------------------------------------------------------------|---------------------------|----------------------------|--------------|-----------|--------------------------|------------------|----------------|-----------------------------|-------------------------|-----------|
|                                                              | 3rd Quarter<br>Actual     | 1/4 x Annual<br>Budget (1) | Variance     | %<br>Used | YTD<br>Actual            | Annual<br>Budget | Variance       | Percentage<br>Recvd or Used | QTD<br>Actual           |           |
| <b>Revenues</b>                                              |                           |                            |              |           |                          |                  |                |                             |                         |           |
| Local Revenue                                                | 37                        | 2,500                      | (2,463)      | 1.48%     | 64,604                   | 10,000           | 54,604         | 646.04%                     | 16,668                  |           |
| State Revenue                                                |                           | 0                          | 0            | N/A       |                          |                  | 0              | N/A                         |                         |           |
| Federal Revenue                                              |                           | 0                          | 0            | N/A       |                          |                  | 0              | N/A                         |                         |           |
| Allocations                                                  |                           | 590,000                    | (590,000)    | 0.00%     |                          | 2,360,000        | (2,360,000)    | 0.00%                       |                         |           |
| <b>Total Revenues</b>                                        | \$ 37                     | \$ 592,500                 | \$ (592,463) | 0.01%     | \$ 64,604                | \$ 2,370,000     | \$ (2,305,396) | 2.73%                       | \$ 16,668               |           |
| <b>Expenditures</b>                                          |                           |                            |              |           |                          |                  |                |                             |                         |           |
| Salaries                                                     | 0                         | 0                          | 0            | N/A       | 0                        | 0                | 0              | N/A                         |                         |           |
| Employee Benefits                                            | 0                         | 0                          | 0            | N/A       | 0                        | 0                | 0              | N/A                         |                         |           |
| Professional Services                                        | 0                         | 0                          | 0            | N/A       | 0                        | 0                | 0              | N/A                         |                         |           |
| Property Services                                            | 133,953                   | 342,853                    | 208,900      | 39.07%    | 1,286,982                | 1,371,413        | 84,431         | 93.84%                      | 4,150                   |           |
| Other Services                                               | 0                         | 0                          | 0            | N/A       | 0                        | 0                | 0              | N/A                         |                         |           |
| Supplies & Materials                                         | 0                         | 0                          | 0            | N/A       | 0                        | 0                | 0              | N/A                         |                         |           |
| Equipment                                                    | 71,720                    | 240,321                    | 168,601      | 29.84%    | 1,033,005                | 961,285          | (71,720)       | 107.46%                     | 11,215                  |           |
| Other Objects                                                | 0                         | 0                          | 0            | N/A       | 0                        | 0                | 0              | N/A                         |                         |           |
| <b>Total Expenditures</b>                                    | \$ 205,673                | \$ 583,174                 | \$ 377,501   | 35.27%    | \$ 2,319,987             | \$ 2,332,698     | \$ 12,711      | 99.46%                      | \$ 15,365               |           |
| <b>Other Financing Uses</b>                                  |                           |                            |              |           |                          |                  |                |                             |                         |           |
| Transfers Out                                                | 0                         | 0                          | 0            | N/A       |                          |                  | 0              | N/A                         |                         |           |
| <b>Total Other Financing Uses</b>                            | \$ -                      | \$ -                       | \$ -         | N/A       | \$ -                     | \$ -             | \$ -           | N/A                         | \$ -                    |           |
| <b>Income (Loss)</b>                                         | \$ (205,636)              | \$ 9,326                   | \$ (214,962) |           | \$ (2,255,383)           | \$ 37,302        | \$ (2,292,685) | -6046.23%                   | \$ 1,304                |           |
| <b>Audited/Estimated Fund Balance,<br/>Beginning of Year</b> |                           |                            |              |           | (158,765)                | (158,765)        |                |                             |                         |           |
| <b>Fund Balance, End of Period</b>                           |                           |                            |              |           | \$ (2,414,148)           | \$ (121,463)     | \$ (2,292,685) |                             |                         |           |

**Footnotes:**

(1) The quarterly budget column is only the annual budget divided by 4. Please keep in mind that while expenditures happen fairly evenly throughout the year, revenues are highly variable based on the property tax collection cycle and the timing of categorical and grant revenues.

The Building Fund is used to account for revenues and expenditures related to current construction project.

**Strasburg School District 31J**

**Balance Sheet  
Building Fund (41)  
March 31, 2025**

|                                          | <u>FY 24-25</u>      | <u>FY 23-24</u>    |
|------------------------------------------|----------------------|--------------------|
| <b>Assets</b>                            |                      |                    |
| Cash and investments                     | \$7,946              | \$1,229,958        |
| Receivables                              |                      |                    |
| Prepaid expenses                         |                      |                    |
| Due to other Funds                       | (\$2,420,000)        |                    |
| <b>Total Assets</b>                      | <u>(\$2,412,054)</u> | <u>\$1,229,958</u> |
| <b>Liabilities</b>                       |                      |                    |
| Accounts Payable                         | \$0                  |                    |
| Accrued Salaries                         |                      |                    |
| Deferred Revenue                         |                      |                    |
| Due to other funds                       |                      |                    |
| <b>Total Liabilities</b>                 | <u>\$0</u>           | <u>\$0</u>         |
| <b>Fund Equity</b>                       |                      |                    |
| Restricted                               |                      |                    |
| Unassigned                               | (\$2,412,054)        | \$1,229,958        |
| <b>Total Fund Equity</b>                 | <u>(\$2,412,054)</u> | <u>\$1,229,958</u> |
| <b>Total Liabilities and Fund Equity</b> | <u>(\$2,412,054)</u> | <u>\$1,229,958</u> |

# **Strasburg School District 31J**

## **Quarterly Financial Summary**

### **Building Fund (41)**

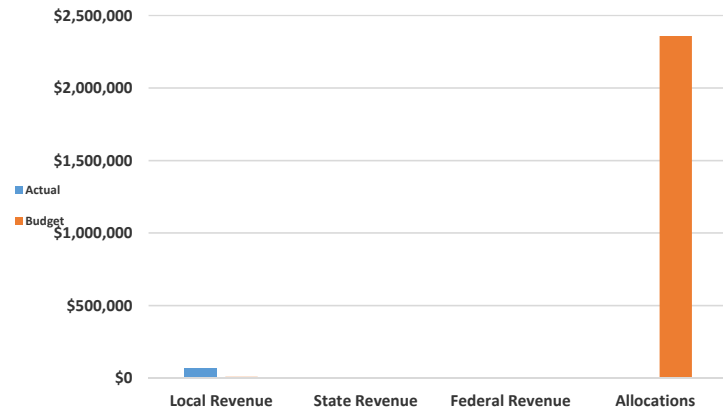
**March 31, 2025**

#### **Building Fund**

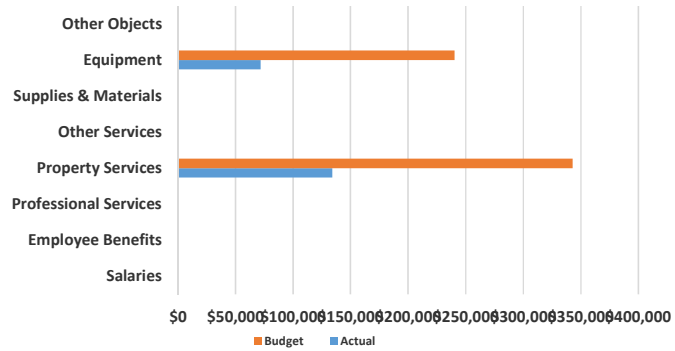
**QTD Revenue - Budget to Actual**



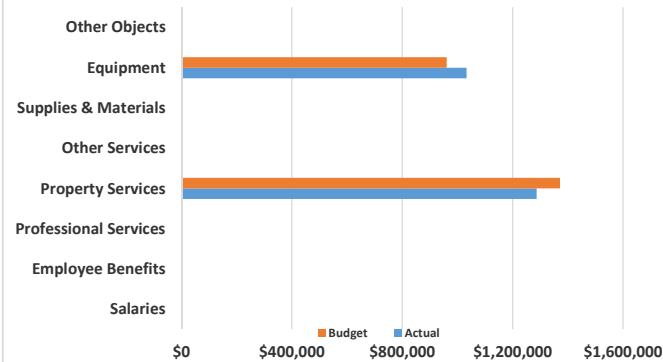
**YTD Revenue - Budget to Actual**



**QTD Expenditures by Object**



**YTD Expenditures by Object**



**Strasburg School District 31J**

**Quarterly Financial Summary**

**Capital Reserve Fund (43)**

March 31, 2025

|                                                              | FY 24-25<br>THIRD QUARTER |                        |           |           | FY 24-25<br>YEAR-TO-DATE |                  |            |                             | FY 23-24<br>3rd Quarter | Footnotes |
|--------------------------------------------------------------|---------------------------|------------------------|-----------|-----------|--------------------------|------------------|------------|-----------------------------|-------------------------|-----------|
|                                                              | 3rd Quarter<br>Actual     | 1/4 x Annual<br>Budget | Variance  | %<br>Used | YTD<br>Actual            | Annual<br>Budget | Variance   | Percentage<br>Recvd or Used | QTD<br>Actual           |           |
| <b>Revenues</b>                                              |                           |                        |           |           |                          |                  |            |                             |                         |           |
| Local Revenue                                                | 81                        | 47,006                 | (46,925)  | 0.17%     | 6,656                    | 188,025          | (181,369)  | 3.54%                       | 1,684                   |           |
| State Revenue                                                | 0                         | 0                      | 0         | N/A       | 4,858                    |                  | 4,858      | N/A                         | 4,858                   |           |
| Federal Revenue                                              | 0                         | 0                      | 0         | N/A       | 0                        |                  | 0          | N/A                         | 0                       |           |
| Allocations                                                  | 0                         | (75,000)               | 75,000    | 0.00%     | 0                        | (300,000)        | 300,000    | 0.00%                       | 0                       |           |
| <b>Total Revenues</b>                                        | \$ 81                     | \$ (27,994)            | \$ 28,075 | -0.29%    | \$ 11,514                | \$ (111,975)     | \$ 123,489 | -10.28%                     | \$ 6,542                |           |
| <b>Expenditures</b>                                          |                           |                        |           |           |                          |                  |            |                             |                         |           |
| Salaries                                                     | 0                         | 0                      | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Employee Benefits                                            | 0                         | 0                      | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Professional Services                                        | 0                         | 0                      | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Property Services                                            | 0                         | 0                      | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Other Services                                               | 0                         | 0                      | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Supplies & Materials                                         | 0                         | 0                      | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Equipment                                                    | 0                         | 0                      | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| Other Objects                                                | 0                         | 0                      | 0         | N/A       | 0                        | 0                | 0          | N/A                         | 0                       |           |
| <b>Total Expenditures</b>                                    | \$ -                      | \$ -                   | \$ -      | N/A       | \$ -                     | \$ -             | \$ -       | N/A                         | \$ -                    |           |
| <b>Other Financing Uses</b>                                  |                           |                        |           |           |                          |                  |            |                             |                         |           |
| Transfers Out                                                | 0                         | 0                      | 0         | N/A       |                          |                  | 0          | N/A                         |                         |           |
| <b>Total Other Financing Uses</b>                            | \$ -                      | \$ -                   | \$ -      | N/A       | \$ -                     | \$ -             | \$ -       | N/A                         | \$ -                    |           |
| <b>Income (Loss)</b>                                         | \$ 81                     | \$ (27,994)            | \$ 28,075 |           | \$ 11,514                | \$ (111,975)     | \$ 123,489 | -10.28%                     | \$ 6,542                |           |
| <b>Audited/Estimated Fund Balance,<br/>Beginning of Year</b> |                           |                        |           |           | 568,578                  | 568,578          |            |                             |                         |           |
| <b>Fund Balance, End of Period</b>                           |                           |                        |           |           | \$ 580,092               | \$ 456,603       | \$ 123,489 |                             |                         |           |

**Footnotes:**

- (1) The quarterly budget column is only the annual budget divided by 4. Please keep in mind that while expenditures happen fairly evenly throughout the year, revenues are highly variable based on the property tax collection cycle and the timing of categorical and grant revenues.

**Strasburg School District 31J**

**Balance Sheet  
Capital Reserve Fund (43)  
March 31, 2025**

|                                          | <b><u>FY 24-25</u></b>  | <b><u>FY 23-24</u></b>  |
|------------------------------------------|-------------------------|-------------------------|
| <b>Assets</b>                            |                         |                         |
| Cash and investments                     | \$220,669               | \$566,885               |
| Receivables                              |                         |                         |
| Prepaid expenses                         |                         |                         |
| Due from other Funds                     | \$350,000               |                         |
| <b>Total Assets</b>                      | <b><u>\$570,669</u></b> | <b><u>\$566,885</u></b> |
| <b>Liabilities</b>                       |                         |                         |
| Accounts Payable                         |                         |                         |
| Accrued Salaries                         |                         |                         |
| Deferred Revenue                         |                         |                         |
| Due to other funds                       |                         |                         |
| <b>Total Liabilities</b>                 | <b><u>\$0</u></b>       | <b><u>\$0</u></b>       |
| <b>Fund Equity</b>                       |                         |                         |
| Restricted                               | \$570,669               | \$566,885               |
| Unassigned                               |                         |                         |
| <b>Total Fund Equity</b>                 | <b><u>\$570,669</u></b> | <b><u>\$566,885</u></b> |
| <b>Total Liabilities and Fund Equity</b> | <b><u>\$570,669</u></b> | <b><u>\$566,885</u></b> |

# **Strasburg School District 31J**

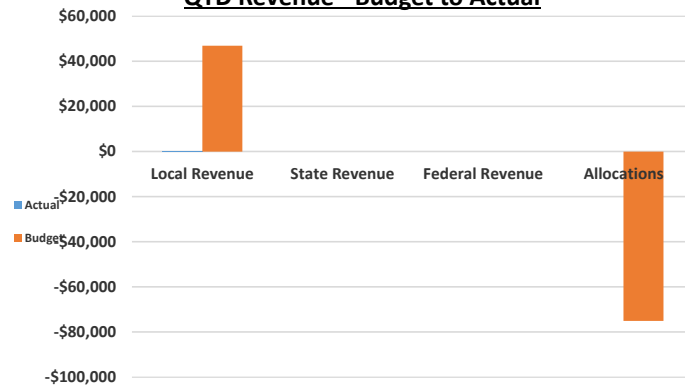
Quarterly Financial Summary

Capital Reserve Fund (43)

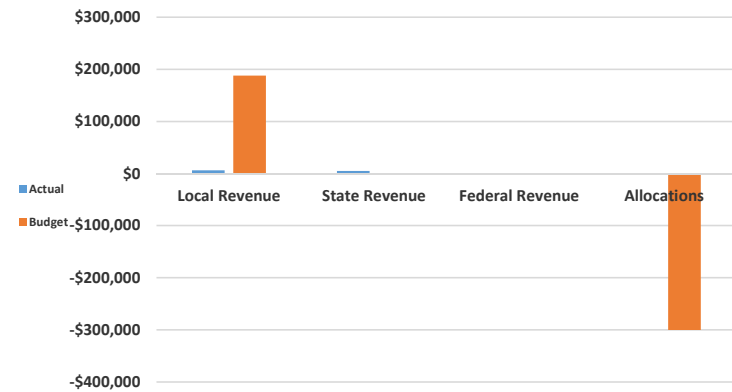
March 31, 2025

## **Capital Reserve/Capital Projects Fund**

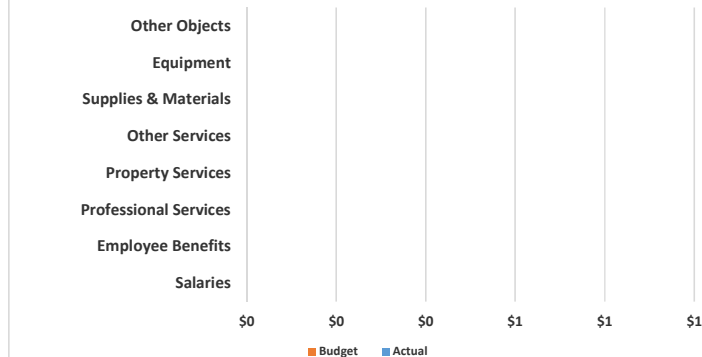
**QTD Revenue - Budget to Actual**



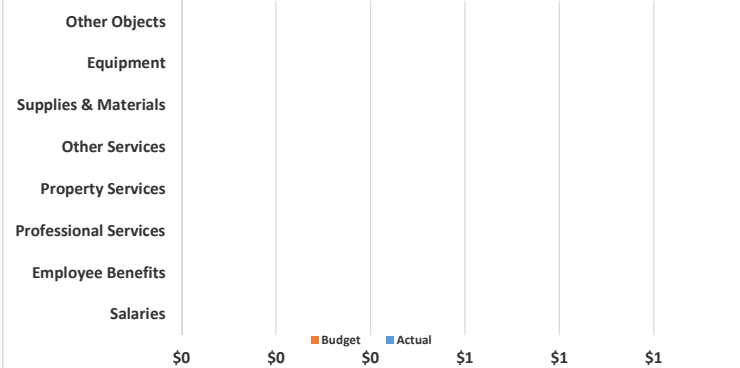
**YTD Revenue - Budget to Actual**



**QTD Expenditures by Object**



**YTD Expenditures by Object**



**Strasburg School District 31J**

**Quarterly Financial Summary  
Student Activity Fund**

March 31, 2025

|                                                              | FY 24-25<br>THIRD QUARTER |                        |             |           | FY 24-25<br>YEAR-TO-DATE |                  |              |                             | FY 23-24<br>3rd Quarter | Footnotes |
|--------------------------------------------------------------|---------------------------|------------------------|-------------|-----------|--------------------------|------------------|--------------|-----------------------------|-------------------------|-----------|
|                                                              | 3rd Quarter<br>Actual     | 1/4 x Annual<br>Budget | Variance    | %<br>Used | YTD<br>Actual            | Annual<br>Budget | Variance     | Percentage<br>Recvd or Used | QTD<br>Actual           |           |
| <b>Revenues</b>                                              |                           |                        |             |           |                          |                  |              |                             |                         |           |
| Local Revenue                                                | 56,491                    | 100,000                | (43,509)    | 56.49%    | 197,902                  | 400,000          | (202,098)    | 49.48%                      | 69,340                  |           |
| State Revenue                                                |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| Federal Revenue                                              |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| Allocations                                                  |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| <b>Total Revenues</b>                                        | \$ 56,491                 | \$ 100,000             | \$ (43,509) | 56.49%    | \$ 197,902               | \$ 400,000       | \$ (202,098) | 49.48%                      | \$ 69,340               |           |
| <b>Expenditures</b>                                          |                           |                        |             |           |                          |                  |              |                             |                         |           |
| Salaries                                                     |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| Employee Benefits                                            |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| Professional Services                                        |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| Property Services                                            |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| Other Services                                               |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| Supplies & Materials                                         | 54,544                    | 93,750                 | 39,206      | 58.18%    | 216,293                  | 375,000          | 158,707      | 57.68%                      | 82,542                  |           |
| Equipment                                                    |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| Other Objects                                                |                           | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| <b>Total Expenditures</b>                                    | \$ 54,544                 | \$ 93,750              | \$ 39,206   | 58.18%    | \$ 216,293               | \$ 375,000       | \$ 158,707   | 57.68%                      | \$ 82,542               |           |
| <b>Other Financing Uses</b>                                  |                           |                        |             |           |                          |                  |              |                             |                         |           |
| Transfers Out                                                | 0                         | 0                      | 0           | N/A       |                          |                  | 0            | N/A                         |                         |           |
| <b>Total Other Financing Uses</b>                            | \$ -                      | \$ -                   | \$ -        | N/A       | \$ -                     | \$ -             | \$ -         | N/A                         | \$ -                    |           |
| <b>Income (Loss)</b>                                         | \$ 1,946                  | \$ 6,250               | \$ (4,304)  |           | \$ (18,391)              | \$ 25,000        | \$ (43,391)  | -73.56%                     | \$ (13,202)             |           |
| <b>Audited/Estimated Fund Balance,<br/>Beginning of Year</b> |                           |                        |             |           | 187,478                  | 191,356          |              |                             |                         |           |
| <b>Fund Balance, End of Period</b>                           |                           |                        |             |           | \$ 169,087               | \$ 216,356       | \$ (43,391)  |                             |                         |           |

**Footnotes:**

(1) The quarterly budget column is only the annual budget divided by 4. Please keep in mind that while expenditures happen fairly evenly throughout the year, revenues are highly variable based on the property tax collection cycle and the timing of categorical and grant revenues.

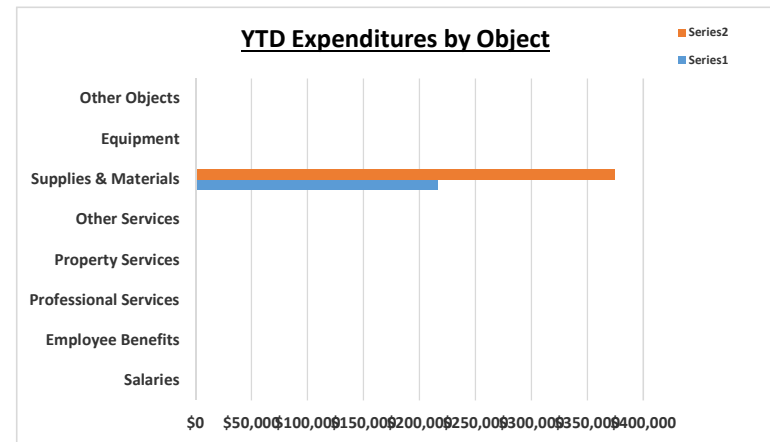
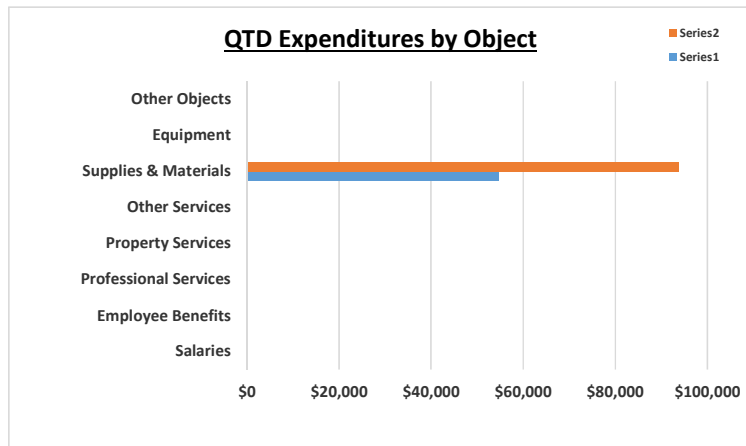
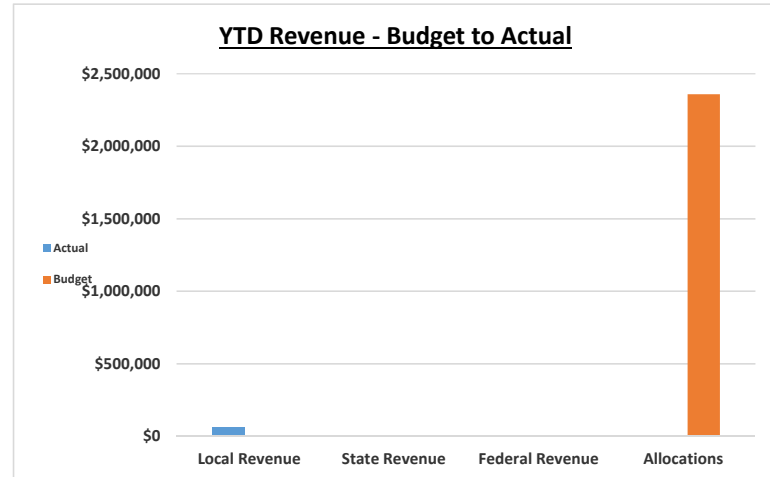
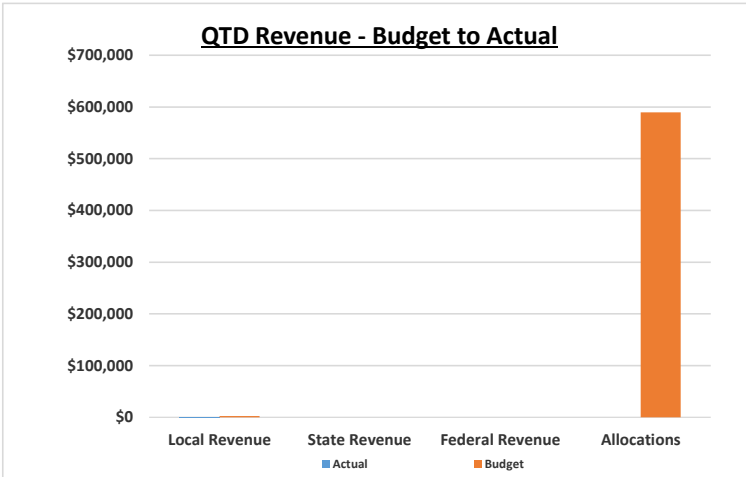
The Activity Fund is used to record financial transactions related to school-sponsored pupil interscholastic and intrascholastic athletic and related events. These activities are supported in whole or in part by revenues from pupils and fund-raising activities.

**Strasburg School District 31J**

**Balance Sheet  
Student Activity Fund  
March 31, 2025**

|                                          | <b><u>FY 24-25</u></b>  | <b><u>FY 23-24</u></b>  |
|------------------------------------------|-------------------------|-------------------------|
| <b>Assets</b>                            |                         |                         |
| Cash and investments                     | \$169,088               | \$181,203               |
| Receivables                              |                         |                         |
| Prepaid expenses                         |                         |                         |
| Due to other Funds                       |                         |                         |
| <b>Total Assets</b>                      | <b><u>\$169,088</u></b> | <b><u>\$181,203</u></b> |
| <b>Liabilities</b>                       |                         |                         |
| Accounts Payable                         |                         |                         |
| Accrued Salaries                         |                         |                         |
| Deferred Revenue                         |                         |                         |
| Due to other funds                       |                         |                         |
| <b>Total Liabilities</b>                 | <b><u>\$0</u></b>       | <b><u>\$0</u></b>       |
| <b>Fund Equity</b>                       |                         |                         |
| Restricted                               |                         |                         |
| Unassigned                               | \$169,088               | \$181,203               |
| <b>Total Fund Equity</b>                 | <b><u>\$169,088</u></b> | <b><u>\$181,203</u></b> |
| <b>Total Liabilities and Fund Equity</b> | <b><u>\$169,088</u></b> | <b><u>\$181,203</u></b> |

**Strasburg School District 31J**  
**Quarterly Financial Summary**  
**Student Activity Fund**  
**March 31, 2025**



**CRS - 22-45-102 (b)**

**(b)** The board of education of each school district shall review the financial condition of said school district at least quarterly during the fiscal year. The board shall require the secretary, treasurer, or any employee who has duties which relate to the fiscal affairs of said school district to submit a financial report covering the fiscal actions involving the general fund, and other funds that the board may request, at least quarterly. At a minimum, the report shall include:

- (I)** The actual amounts spent and received as of the date of the report from each of the several funds budgeted by the district for the fiscal year, expressed as dollar amounts and as percentages of the annual budget;
- (II)** The actual amounts spent and received for each fund for the same period in the preceding fiscal year, expressed as dollar amounts and as percentages of the annual budget;
- (III)** The expected year-end fund balances, expressed as dollar amounts and as percentages of the annual budget; and
- (IV)** A comparison of the expected year-end fund balances with the amount budgeted for that fiscal year.

Strasburg School District 31J  
Certified Salary Schedule - 160 Days  
2025-2026 School Year

| Years of Experience | BA     | BA+15  | BA+30  | MA     | MA+15  | MA+30  | EDD/MA+40 |
|---------------------|--------|--------|--------|--------|--------|--------|-----------|
| 1                   | 47,285 | 48,231 | 49,195 | 52,541 | 53,854 | 55,200 | 56,580    |
| 2                   | 47,994 | 48,954 | 49,933 | 53,329 | 54,662 | 56,028 | 57,429    |
| 3                   | 48,714 | 49,688 | 50,682 | 54,129 | 55,482 | 56,869 | 58,291    |
| 4                   | 49,445 | 50,434 | 51,442 | 54,941 | 56,314 | 57,722 | 59,165    |
| 5                   | 50,187 | 51,190 | 52,214 | 55,765 | 57,159 | 58,588 | 60,052    |
| 6                   | 50,939 | 51,958 | 52,997 | 56,601 | 58,016 | 59,467 | 60,953    |
| 7                   | 51,703 | 52,738 | 53,792 | 57,450 | 58,886 | 60,359 | 61,868    |
| 8                   | 52,479 | 53,529 | 54,599 | 58,312 | 59,770 | 61,264 | 62,796    |
| 9                   | 53,266 | 54,332 | 55,418 | 59,187 | 60,666 | 62,183 | 63,737    |
| 10                  | 54,065 | 55,146 | 56,249 | 60,074 | 61,576 | 63,116 | 64,694    |
| 11                  | 54,876 | 55,974 | 57,093 | 60,976 | 62,500 | 64,062 | 65,664    |
| 12                  | 55,699 | 56,813 | 57,950 | 61,890 | 63,437 | 65,023 | 66,649    |
| 13                  | 56,535 | 57,666 | 58,819 | 62,818 | 64,389 | 65,999 | 67,649    |
| 14                  | 57,383 | 58,530 | 59,701 | 63,761 | 65,355 | 66,989 | 68,663    |
| 15                  | 58,244 | 59,408 | 60,597 | 64,717 | 66,335 | 67,993 | 69,693    |
| 16                  | 59,117 | 60,300 | 61,506 | 65,688 | 67,330 | 69,013 | 70,739    |
| 17                  | 60,004 | 61,204 | 62,428 | 66,673 | 68,340 | 70,049 | 71,800    |
| 18                  | 60,904 | 62,122 | 63,365 | 67,673 | 69,365 | 71,099 | 72,877    |
| 19                  | 61,818 | 63,054 | 64,315 | 68,688 | 70,406 | 72,166 | 73,970    |
| 20                  | 62,745 | 64,000 | 65,280 | 69,719 | 71,462 | 73,248 | 75,080    |

Footnotes to salary schedule:

\*Salary schedule will be used for initial placement only, no steps.

\*Long-term substitute pay will be \$46,590

\*Educational (horizontal) increases are dependent on achieving the next indicated degree level; or for the completed accumulation of college or university semester hours as indicated. Hours must be reported by February 15th or August 15th of each year.

- Trainings that the district funds, required or non-required, where educational credits may be obtained, must be fully funded by the staff member. Hours may be counted for CDE re-licensure.

Strasburg School District 31J  
Special Service Provider Salary Schedule - 178 Days  
2025-2026 School Year

| Years of Experience | BA     | BA+15  | BA+30  | MA     | MA+15  | MA+30  | EDD/MA+40 |
|---------------------|--------|--------|--------|--------|--------|--------|-----------|
| 1                   | 52,539 | 53,590 | 54,662 | 58,379 | 59,838 | 61,334 | 62,867    |
| 2                   | 53,327 | 54,394 | 55,481 | 59,254 | 60,736 | 62,254 | 63,810    |
| 3                   | 54,127 | 55,210 | 56,314 | 60,143 | 61,647 | 63,188 | 64,767    |
| 4                   | 54,939 | 56,038 | 57,158 | 61,045 | 62,571 | 64,136 | 65,739    |
| 5                   | 55,763 | 56,878 | 58,016 | 61,961 | 63,510 | 65,098 | 66,725    |
| 6                   | 56,599 | 57,731 | 58,886 | 62,890 | 64,463 | 66,074 | 67,726    |
| 7                   | 57,448 | 58,597 | 59,769 | 63,834 | 65,429 | 67,065 | 68,742    |
| 8                   | 58,310 | 59,476 | 60,666 | 64,791 | 66,411 | 68,071 | 69,773    |
| 9                   | 59,185 | 60,368 | 61,576 | 65,763 | 67,407 | 69,092 | 70,820    |
| 10                  | 60,073 | 61,274 | 62,499 | 66,749 | 68,418 | 70,129 | 71,882    |
| 11                  | 60,974 | 62,193 | 63,437 | 67,751 | 69,444 | 71,181 | 72,960    |
| 12                  | 61,888 | 63,126 | 64,389 | 68,767 | 70,486 | 72,248 | 74,055    |
| 13                  | 62,817 | 64,073 | 65,354 | 69,798 | 71,543 | 73,332 | 75,165    |
| 14                  | 63,759 | 65,034 | 66,335 | 70,845 | 72,617 | 74,432 | 76,293    |
| 15                  | 64,715 | 66,010 | 67,330 | 71,908 | 73,706 | 75,548 | 77,437    |
| 16                  | 65,686 | 67,000 | 68,340 | 72,987 | 74,811 | 76,682 | 78,599    |
| 17                  | 66,671 | 68,005 | 69,365 | 74,082 | 75,934 | 77,832 | 79,778    |
| 18                  | 67,671 | 69,025 | 70,405 | 75,193 | 77,073 | 78,999 | 80,974    |
| 19                  | 68,686 | 70,060 | 71,461 | 76,321 | 78,229 | 80,184 | 82,189    |
| 20                  | 69,717 | 71,111 | 72,533 | 77,465 | 79,402 | 81,387 | 83,422    |

Footnotes to salary schedule:

\*Salary schedule will be used for initial placement only, no steps.

\*Educational (horizontal) increases are dependent on achieving the next indicated degree level; or for the completed accumulation of college or university semester hours as indicated. Hours must be reported by February 15th or August 15th of each year.

- Trainings that the district funds, required or non-required, where educational credits may be obtained, must be fully funded by the staff member. Hours may be counted for CDE re-licensure.

\*Covers Building Counselor, District Social Worker, and Data Coach/TLC

Strasburg School District 31J  
Classified Staff Wage Schedule  
2025-2026 School Year

| Days | Position                                      | Grade | Min   | Max   |
|------|-----------------------------------------------|-------|-------|-------|
| 160  | Paraprofessional                              | A     | 16.40 | 25.42 |
| 154  | Food Services                                 |       |       |       |
| 204  | Custodian                                     |       |       |       |
| 213  | Courier                                       |       |       |       |
| 160  | Media Specialist                              |       |       |       |
| 160  | Administrative Assistant - AD/HS Office Aide  |       |       |       |
| 160  | Nurse Aid                                     | B     | 17.22 | 26.69 |
| 154  | Food Services Worker-Lead                     | C     | 17.43 | 27.02 |
| 151  | Small Car Driver                              |       |       |       |
| 178  | Administrative Assistant - Building Secretary | D     | 19.17 | 29.71 |
| 178  | Administrative Assistant - Counseling         |       |       |       |
| 204  | Grounds Technician                            |       |       |       |
| 204  | Lead Custodian                                | E     | 20.67 | 32.04 |
| 213  | Fiscal Services Specialist                    | F     | 21.89 | 33.93 |
| 151  | Bus Driver (CDL)                              | G     | 22.73 | 35.23 |
| 213  | Executive Assistant                           | H     | 25.23 | 39.11 |
| 204  | Operations & Maintenance Technician           |       |       |       |

Strasburg School District 31J  
Administrators Salary Schedule - 178 Contract Days  
2025-2026 School Year

| Position                                               | Min    | Max     |
|--------------------------------------------------------|--------|---------|
| High School Principal                                  | 94,314 | 146,187 |
| Middle School Principal<br>Elementary Principal        | 80,987 | 125,530 |
| Secondary Asst. Principal<br>High School Principal-AEC | 65,198 | 101,057 |
| Elementary Asst. Principal<br>Dean of Students         | 68,263 | 105,808 |

Strasburg School District 31J  
Professional Salary Schedule  
2025-2026 School Year

| Days | Position                                    | Grade | Min     | Max     |
|------|---------------------------------------------|-------|---------|---------|
| 167  | Food Service Director                       | AA    | 43,900  | 68,044  |
| 160  | District Nurse                              | BB    | 46,132  | 71,504  |
| 227  | IT Specialist                               | CC    | 101,500 | 157,325 |
| 178  | Preschool Director                          |       |         |         |
| 204  | Director of Operations and Maintenance      | DD    | 66,635  | 103,284 |
| 227  | Director of Transportation                  |       |         |         |
| 227  | Director of Technology                      |       |         |         |
| 213  | Chief Financial Officer                     |       |         |         |
| 213  | HR Manager                                  |       |         |         |
| 178  | Athletic Director                           | EE    | 141,086 | 218,683 |
| 213  | Executive Director - Finance and Operations | FF    | 102,515 | 158,898 |

Strasburg School District 31J  
Coaching Salary Schedule  
2025-2026 School Year

Base of: \$ 47,285

| Years of Experience | HS Head | HS Asst. | MS Head/ Girls on the Run | MS Asst |
|---------------------|---------|----------|---------------------------|---------|
| 1                   | 4,303   | 2,837    | 2,364                     | 1,466   |
| 2                   | 4,367   | 2,880    | 2,400                     | 1,488   |
| 3                   | 4,433   | 2,923    | 2,436                     | 1,510   |
| 4                   | 4,499   | 2,967    | 2,472                     | 1,533   |
| 5                   | 4,567   | 3,011    | 2,509                     | 1,556   |

For every additional week needed to compete in playoff competition, coaches will be paid as follows:

Head Coach - \$150/week

Asst. Coach - \$75/week

Strasburg School District 31J

Sub Pay

2025-2026 School Year

| Position | Hourly Rate |
|----------|-------------|
|----------|-------------|

|                   |       |
|-------------------|-------|
| Paraprofessional* | 14.42 |
| Food Services     |       |

|           |       |
|-----------|-------|
| Custodian | 15.00 |
|-----------|-------|

|                    |       |
|--------------------|-------|
| Building Secretary | 16.67 |
|--------------------|-------|

|                  |       |
|------------------|-------|
| Bus Driver (CDL) | 19.77 |
|------------------|-------|

| Position | Daily Rate |
|----------|------------|
|----------|------------|

|               |        |
|---------------|--------|
| PK-12 Teacher | 150.00 |
|---------------|--------|

|                       |        |
|-----------------------|--------|
| PK-12 Long Term Sub** | 250.00 |
|-----------------------|--------|

\*Adjusts to minimum wage on January 1

\*\*Sub longer than 30 calendar days

Strasburg School District 31J  
2025-2026 School Year

Base = \$ 47,285

| Category      | Rate | Amount   | Positions                                     |
|---------------|------|----------|-----------------------------------------------|
| I             |      |          | Clubs -Tier I (See Scope of Work)             |
| 7% of Base    |      | \$ 3,310 | Gifted and Talented - Director                |
|               |      |          | Performing Arts - Tier I (See Scope of Work)  |
|               |      |          | Sub Finder                                    |
| II            |      |          | Asst. Preschool Director                      |
| 3.50% of Base |      | \$ 1,655 | Board of Education Secretary                  |
|               |      |          | Clubs - Tier II (See Scope of Work)           |
|               |      |          | Department Chair                              |
|               |      |          | ELL Coordonator                               |
|               |      |          | Gifted and Talented - Building Coordinator    |
|               |      |          | Leadership Team                               |
|               |      |          | MTSS Coordinator                              |
|               |      |          | Performing Arts - Tier II (See Scope of Work) |
|               |      |          | PLC Coordinator                               |
|               |      |          | READ Act Coordinator                          |
|               |      |          | Yearbook-Elementary                           |
| III           |      |          | 504 Coordinator                               |
| 1.25% of Base |      | \$ 591   | Clubs - Tier III (See Scope of Work)          |
|               |      |          | CTE Coordinator-Per Program                   |
|               |      |          | Employee Engagement Coordinator               |
|               |      |          | Graduation Coordinator                        |
|               |      |          | House Leader                                  |
|               |      |          | Mentor                                        |
|               |      |          | Prom                                          |
|               |      |          | Promotion Coordinator - HMS                   |
|               |      |          | SAC                                           |
|               |      |          | Student Council-Elementary/Middle School      |

**Extra Duty/Other:**

|                      |                                 |
|----------------------|---------------------------------|
| Summer School        | \$35/Hour for Certified Teacher |
| Homework Club        | \$35/hour                       |
| Detention            | \$15/hour                       |
| Coverage during plan | \$35/hour                       |

**Special Education Caseload:**

\$150 for Annual/\$300 for Triennial (Paid in January and June)  
See Case Load procedure for additional information

**SOSA Payout:**

SOSAs will be paid out evenly over 9 months (September - May)  
See Additional Compensation procedure for additional information

 **Strasburg School District 31J**  
**2024-2025 Curriculum Purchase**

| <b>Strasburg Elementary School</b> |            |         |            |                                                                                                     |
|------------------------------------|------------|---------|------------|-----------------------------------------------------------------------------------------------------|
| Curriculum                         | Cost       | PD Cost | Total      | Notes                                                                                               |
| Benchmark Curriculum               | 195,779.11 | -       | 195,779.11 | 4 days of training provided with no additional cost based on money spent; \$100K paid for next year |
| <b>Building Total</b>              |            |         | 195,779.11 |                                                                                                     |

| <b>Hemphill Middle School</b> |           |          |           |       |
|-------------------------------|-----------|----------|-----------|-------|
| Curriculum                    | Cost      | PD Cost  | Total     | Notes |
| CommonLit                     | 24,000.00 | 6,000.00 | 30,000.00 |       |
| Novel Set (Read 180)          | 5,000.00  |          | 5,000.00  |       |
| <b>Building Total</b>         |           |          | 35,000.00 |       |

| <b>Strasburg High School</b> |           |          |           |        |
|------------------------------|-----------|----------|-----------|--------|
| Curriculum                   | Cost      | PD Cost  | Total     | Notes  |
| HMH                          | 54,383.91 | 3,990.00 | 58,373.91 |        |
| No Red Ink                   | 19,577.00 |          | 19,577.00 | 3 Year |
| <b>Building Total</b>        |           |          | 77,950.91 |        |

|                    |  |  |            |  |
|--------------------|--|--|------------|--|
| <b>Grand Total</b> |  |  | 308,730.02 |  |
|--------------------|--|--|------------|--|



BENCHMARK  
EDUCATION  
COMPANY  
145 Huguenot Street, 8th Floor  
New Rochelle, New York 10801

**Contact representative**  
COED LLC  
Email: [cmorris.coedllc@gmail.com](mailto:cmorris.coedllc@gmail.com)  
Office Phone:  
Phone: 720-965-0007

QUOTE: 78295

**Customer:**

STRASBURG SCHOOL DIST 31-J  
56729 COLORADO AVE  
STRASBURG CO 80136  
United States

**Ship To:**

Attn: Cameron Schiller, Assistant Principal  
Strasburg Elementary  
56729 Colorado Ave  
Strasburg CO 80136

| Product Code                | Title                                                                                                           | Price Level | Unit Price | Qty | Total Price  |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------|-------------|------------|-----|--------------|
| XY11977D                    | BEC Benchmark Advance 2022 (National Edition) Gr. K Classroom 20-Copy Print and Digital 4-Year                  | Current     | \$4,470.00 | 4   | \$17,880.00  |
| D i s c o u n t<br>(Custom) | * Gratis Materials Applied                                                                                      |             |            |     | (\$9,797.47) |
| Y65401                      | BEC Decodables Gr. K Take Home Book 25-Copy Consumable Set 4-Year                                               | Current     | \$820.00   | 3   | \$2,460.00   |
| Y65409                      | BEC Decodables Gr. K Take Home Book 5-Copy Consumable Set 4-Year                                                | Current     | \$164.00   | 1   | \$164.00     |
| XY11978D                    | BEC Benchmark Advance 2022 (National Edition) Gr. 1 Classroom 20-Copy Print and Digital 4-Year                  | Current     | \$4,470.00 | 4   | \$17,880.00  |
| Y63130                      | BEC Benchmark Advance 2022 (National Edition) Gr. 1 My Reading and Writing Units 1-10 5-Copy Consumables 4-Year | Current     | \$440.00   | 1   | \$440.00     |
| X100875                     | BEC Benchmark Advance 2022 (National Edition) Gr. 1 Student Digital Subscription                                | 4-Year      | \$17.80    | 5   | \$89.00      |
| Y58185                      | BEC Decodables Gr. 1 Take Home Book 25-Copy Set - 72-Titles Consumables 4-Year                                  | Current     | \$1,510.00 | 3   | \$4,530.00   |
| Y58209                      | BEC Decodables Gr. 1 Take Home Book 5-Copy Set - 72-Titles Consumables 4-Year                                   | Current     | \$300.00   | 2   | \$600.00     |
| XY11979D                    | BEC Benchmark Advance 2022 (National Edition) Gr. 2 Classroom 20-Copy Print and Digital 4-Year                  | Current     | \$5,290.00 | 4   | \$21,160.00  |
| Y45127                      | My Word Study (National Edition) Gr.2 Consumables 30-Copy Print 4-Year                                          | Current     | \$960.00   | 3   | \$2,880.00   |
| XY10620D                    | Dynamite Decodables Gr. 2 Complete 6-Pack Set Print and Digital 4-Year                                          | Current     | \$2,305.00 | 4   | \$9,220.00   |
| Y58963                      | Dynamite Decodables Gr. 2 Take Home Books 25-Copy Set Consumables 4-Year                                        | Current     | \$1,070.00 | 3   | \$3,210.00   |
| Y58971                      | Dynamite Decodables Gr. 2 Take Home Books 5-Copy Set Consumables 4-Year                                         | Current     | \$215.00   | 1   | \$215.00     |



BENCHMARK  
EDUCATION  
COMPANY  
145 Huguenot Street, 8th Floor  
New Rochelle, New York 10801

**Contact representative**  
COED LLC  
Email: [cmorris.coedllc@gmail.com](mailto:cmorris.coedllc@gmail.com)  
Office Phone:  
Phone: 720-965-0007

QUOTE: 78295

| Product Code | Title                                                                                                           | Price Level | Unit Price | Qty | Total Price |
|--------------|-----------------------------------------------------------------------------------------------------------------|-------------|------------|-----|-------------|
| XY11980D     | BEC Benchmark Advance 2022 (National Edition) Gr. 3 Classroom 20-Copy Print and Digital 4-Year                  | Current     | \$5,290.00 | 4   | \$21,160.00 |
| Y65314       | BEC Benchmark Advance 2022 (National Edition) Gr. 3 Text for Close Reading 10 Volumes 5-Copy Consumables 4-Year | Current     | \$440.00   | 1   | \$440.00    |
| X100877      | BEC Benchmark Advance 2022 (National Edition) Gr. 3 Student Digital Subscription                                | 4-Year      | \$29.40    | 5   | \$147.00    |
| Y45139       | My Word Study (National Edition) Gr.3 Consumables 30-Copy Print 4-Year                                          | Current     | \$960.00   | 3   | \$2,880.00  |
| XY11925D     | BEC Benchmark Advance 2022 (National Edition) Gr. 4 Classroom 30-Copy Print and Digital 4-Year                  | Current     | \$5,480.00 | 2   | \$10,960.00 |
| Y64259       | BEC Benchmark Advance 2022 (National Edition) Gr. 4 Texts for Close Reading 30-Copy Consumables 4-Year          | Current     | \$2,640.00 | 1   | \$2,640.00  |
| X100878      | BEC Benchmark Advance 2022 (National Edition) Gr. 4 Student Digital Subscription                                | 4-Year      | \$29.40    | 30  | \$882.00    |
| Y45151       | My Word Study (National Edition) Gr.4 Consumables 30-Copy Print 4-Year                                          | Current     | \$960.00   | 3   | \$2,880.00  |
| XY11926D     | BEC Benchmark Advance 2022 (National Edition) Gr. 5 Classroom 30-Copy Print and Digital 4-Year                  | Current     | \$5,480.00 | 2   | \$10,960.00 |
| Y64220       | BEC Benchmark Advance 2022 (National Edition) Gr. 5 Texts for Close Reading 25-Copy Consumables 4-Year          | Current     | \$2,200.00 | 1   | \$2,200.00  |
| X100879      | BEC Benchmark Advance 2022 (National Edition) Gr. 5 Student Digital Subscription                                | 4-Year      | \$29.40    | 25  | \$735.00    |
| Y45163       | My Word Study (National Edition) Gr.5 Consumables 30-Copy Print 4-Year                                          | Current     | \$960.00   | 3   | \$2,880.00  |
| Y41145       | Word Study Resources Grade 2 Teacher Resource                                                                   | Current     | \$30.00    | 4   | \$120.00    |
| Y56166       | Benchmark Advance 2021 (National Edition) Gr. 3 Phonics and Word Study 2-Volume Teacher Resource                | Current     | \$165.00   | 4   | \$660.00    |
| Y56167       | Benchmark Advance 2021 (National Edition) Gr. 4 Phonics and Word Study 2-Volume Teacher Resource                | Current     | \$165.00   | 2   | \$330.00    |
| Y56168       | Benchmark Advance 2021 (National Edition) Gr. 5 Phonics and Word Study 2-Volume Teacher Resource                | Current     | \$165.00   | 2   | \$330.00    |



BENCHMARK  
EDUCATION  
COMPANY  
145 Huguenot Street, 8th Floor  
New Rochelle, New York 10801

**Contact representative**  
COED LLC  
Email: [cmorris.coedllc@gmail.com](mailto:cmorris.coedllc@gmail.com)  
Office Phone:  
Phone: 720-965-0007

QUOTE: 78295

| Product Code | Title                                                                                     | Price Level | Unit Price  | Qty | Total Price |
|--------------|-------------------------------------------------------------------------------------------|-------------|-------------|-----|-------------|
| XY11228D     | StartBuildSpiralUP Phonics Set Print and Digital 4-Year                                   | Current     | \$12,295.00 | 1   | \$12,295.00 |
| XY9359D      | Steps to Advance Literacy Solutions Gr. 2 Teacher Package Print and Digital 4-Year        | Current     | \$375.00    | 1   | \$375.00    |
| XY9360D      | Steps to Advance Literacy Solutions Gr. 3 Teacher Package Print and Digital 4-Year        | Current     | \$375.00    | 1   | \$375.00    |
| XY9361D      | Steps to Advance Literacy Solutions Gr. 4 Teacher Package Print and Digital 4-Year        | Current     | \$375.00    | 1   | \$375.00    |
| XY9362D      | Steps to Advance Literacy Solutions Gr. 5 Teacher Package Print and Digital 4-Year        | Current     | \$375.00    | 1   | \$375.00    |
| XY9319D      | Steps to Advance Literacy Solutions Gr. 2 Student Package 5-Copy Print and Digital 4-Year | Current     | \$1,075.00  | 4   | \$4,300.00  |
| XY9320D      | Steps to Advance Literacy Solutions Gr. 3 Student Package 5-Copy Print and Digital 4-Year | Current     | \$1,075.00  | 4   | \$4,300.00  |
| XY9321D      | Steps to Advance Literacy Solutions Gr. 4 Student Package 5-Copy Print and Digital 4-Year | Current     | \$1,075.00  | 4   | \$4,300.00  |
| XY9322D      | Steps to Advance Literacy Solutions Gr. 5 Student Package 5-Copy Print and Digital 4-Year | Current     | \$1,075.00  | 4   | \$4,300.00  |
| XY10491D     | Express! Asset-based Access to English Gr. K Teacher Package Print and Digital 4-Year     | Current     | \$740.00    | 1   | \$740.00    |
| XY10492D     | Express! Asset-based Access to English Gr. 1 Teacher Package Print and Digital 4-Year     | Current     | \$740.00    | 1   | \$740.00    |
| XY10493D     | Express! Asset-based Access to English Gr. 2 Teacher Package Print and Digital 4-Year     | Current     | \$740.00    | 1   | \$740.00    |
| XY10494D     | Express! Asset-based Access to English Gr. 3 Teacher Package Print and Digital 4-Year     | Current     | \$740.00    | 1   | \$740.00    |
| XY10495D     | Express! Asset-based Access to English Gr. 4 Teacher Package Print and Digital 4-Year     | Current     | \$740.00    | 1   | \$740.00    |
| XY10496D     | Express! Asset-based Access to English Gr. 5 Teacher Package Print and Digital 4-Year     | Current     | \$740.00    | 1   | \$740.00    |



BENCHMARK  
EDUCATION  
COMPANY  
145 Huguenot Street, 8th Floor  
New Rochelle, New York 10801

**Contact representative**  
COED LLC  
Email: [cmorris.coedllc@gmail.com](mailto:cmorris.coedllc@gmail.com)  
Office Phone:  
Phone: 720-965-0007

QUOTE: 78295

| Product Code | Title                                                                                 | Price Level | Unit Price | Qty | Total Price |
|--------------|---------------------------------------------------------------------------------------|-------------|------------|-----|-------------|
| XY10484D     | Express! Asset-based Access to English Gr. K Student Package Print and Digital 4-Year | Current     | \$225.00   | 12  | \$2,700.00  |
| XY10485D     | Express! Asset-based Access to English Gr. 1 Student Package Print and Digital 4-Year | Current     | \$225.00   | 12  | \$2,700.00  |
| XY10486D     | Express! Asset-based Access to English Gr. 2 Student Package Print and Digital 4-Year | Current     | \$225.00   | 17  | \$3,825.00  |
| XY10487D     | Express! Asset-based Access to English Gr. 3 Student Package Print and Digital 4-Year | Current     | \$225.00   | 13  | \$2,925.00  |
| XY10488D     | Express! Asset-based Access to English Gr. 4 Student Package Print and Digital 4-Year | Current     | \$225.00   | 17  | \$3,825.00  |
| XY10489D     | Express! Asset-based Access to English Gr. 5 Student Package Print and Digital 4-Year | Current     | \$225.00   | 17  | \$3,825.00  |
| Y61269       | Sound-Spelling Gr. K Display Size Cards Letter Card NAT .75                           | Current     | \$65.00    | 1   | \$65.00     |
| Y61270       | Sound-Spelling Gr. 1-2 Display Size Cards Letter Card NAT .75                         | Current     | \$110.00   | 1   | \$110.00    |
| PR991        | PD-Free Implementation (Gratis)                                                       | On-Site     | \$0.00     | 3   | \$0.00      |

|              |                |           |               |                  |
|--------------|----------------|-----------|---------------|------------------|
| Subtotal     | Discount Total | Sales Tax | Shipping Cost | Total            |
| \$196,342.00 | (\$9,797.47)   | \$0.00    | \$9,234.58    | \$195,779.11 USD |

**Memo**

\* One-Time Special Offer of Gratis Materials + Reduced Shipping from 10% to 5% Applied.

\* The above pricing cannot be combined with any other offers.  
\* Price valid through 5/10/2025. Price quote must be attached to school purchase orders to receive the quoted price.  
\* All digital subscriptions will end on July 31st the last year of the term purchased.  
\* Any changes, including cancellations to the originally agreed upon PD trainings, must be made at least 10 business days prior to the delivery of the PD trainings. Customized PD changes must be submitted at least 15 business days prior to agreed delivery date and must go through the customized request process. Benchmark Education will do its best to accommodate the requested changes; however, it reserves the right to render services according to the initial agreement. Please note that any changes requested may incur an additional charge or reduction of number of PD training days rendered. Please note that no changes can be requested on site and all requests must go through the Company approval process.



BENCHMARK  
EDUCATION  
COMPANY  
145 Huguenot Street, 8th Floor  
New Rochelle, New York 10801

**Contact representative**  
COED LLC  
Email: [cmorris.coedllc@gmail.com](mailto:cmorris.coedllc@gmail.com)  
Office Phone:  
Phone: 720-965-0007

QUOTE: 78295

**PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER ALONG WITH THE FOLLOWING INFORMATION**

- Billing Contact Name
- Billing Contact Email
- Billing Contact Phone

|  |
|--|
|  |
|  |
|  |

**PLEASE INCLUDE THE FOLLOWING INFORMATION FOR ALL DIGITAL SUBSCRIPTIONS**

- Name of School(s) That Will Use the Subscription(s)  
Attach separate document if necessary

- Onboarding Tech Contact Name
- Onboarding Tech Contact E-Mail

|  |
|--|
|  |
|  |
|  |

- REQUIRED

**SEND ORDER TO:** Benchmark Education Company  
6295 Commerce Center Drive, Suite B| Groveport, OH 43125-1160  
Email: [neworders@benchmarkeducation.com](mailto:neworders@benchmarkeducation.com)  
Phone: 877-236-2465| Fax: 877-732-8273

**Terms of Service**

\* By placing an order for Benchmark Education Company ("BEC") products (the "Products"), the entity ("Customer") that this proposal has been prepared for agrees to be bound by BEC's Terms of Service and Terms of Use and Privacy Policy (Please visit this site: <https://help.benchmarkuniverse.com/bubateacher/Content/Customer%20Support/Privacy%20Policy.htm?Highlight=privacy>). Subject to the Customer's payment of the fees set out above, BEC grants to Customer a non-exclusive and non-transferable license to access and use the Products under the terms described in this Terms of Service. The proposal contains the scope of use allowed and the term of Customer's license to the Products.



# **SCHOOL ESSENTIALS PRO PLUS**

## **SY25-29**

*Prepared for Hemphill Middle School, CO on 2024-10-29*

**Grades 6-8**  
1 school building(s)

*CommonLit Representative: Victoria Nelsen, at [victoria.nelsen@commonlit.org](mailto:victoria.nelsen@commonlit.org)*

## CommonLit School Essentials PRO Plus

With [CommonLit School Essentials PRO Plus](#), your team will get access to the tools you need to make the most of the CommonLit 360 curriculum and CommonLit's full digital literacy program:

### Professional Learning

- Kickoff webinars
- On demand training modules in CommonLit's Professional Development Portal
- Quarterly virtual trainings for CommonLit 360
- Curriculum consulting for CommonLit 360

### Assessments & Data

- CommonLit Assessment Series benchmarks
- Administrator Data Dashboard
- Unit Skills Assessments for CommonLit 360

### Premium Support & Integrations

- Dedicated Account Manager
- ClassLink and Clever rostering integrations
- Priority user support
- Full Canvas LMS Integration

Teachers and students will always have access to CommonLit's ever-growing library of free, high-quality, easy-to-use lessons.

## Standard Contract Options and Discounts

|                   |                                                            |
|-------------------|------------------------------------------------------------|
| 1-2 Year Contract | \$6,500 / school / year                                    |
| 3-4 Year Contract | \$6,000 / school / year <i>(\$500 discount per school)</i> |
| 5+ Year Contract  | \$5,750 / school / year <i>(\$750 discount per school)</i> |

## Quote for SY25-29

| Package                    | Number of Schools | Length of contract | Cost per school per year                                              | Total Cost |
|----------------------------|-------------------|--------------------|-----------------------------------------------------------------------|------------|
| School Essentials PRO Plus | 1 school(s)       | 4 years            | \$6,000 / school / year<br><i>Including \$500 discount per school</i> | \$24,000   |

## Payment Schedule

| Date           | Payment Due                  |
|----------------|------------------------------|
| August 1, 2025 | 100% of contract for SY25-29 |



## CommonLit and Hemphill Middle School

### On-Site Professional Development

Prepared for **Hemphill Middle School** on 11/01/2024

CommonLit Representative: Victoria Nelsen, at [victoria.nelsen@commonlit.org](mailto:victoria.nelsen@commonlit.org)

#### Hemphill Middle School and CommonLit

At CommonLit, we believe that teachers, along with high-quality curriculum, drive student outcomes. As needs vary from classroom to classroom and student to student, teachers are entrusted to make decisions about the content and instruction that is best suited for their own students. Through meaningful curriculum-based experiences, CommonLit Professional Development enhances teachers' skill, knowledge, and capacity, so that they are equipped to make these instructional choices with confidence.

We will work with your team to develop a plan for On-Site Professional Development that meets your needs. Sessions will give teachers and leaders the opportunity to:

- Explore CommonLit 360 unit design, content, and core components
- Experience of a CommonLit 360 reading lesson
- Plan and prepare amongst grade-level teams
- Apply and practice instructional strategies

#### Pricing

*If scheduling a 2-day session, both days must be consecutive.*

|                                                                                                                                                                                                                                                                                                                                                                                    | Total Cost             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <b>CommonLit 360 Foundations: Jumpstart or Advanced Days</b> <ul style="list-style-type: none"><li>• 1 facilitator</li><li>• 6 hours of sessions</li><li>• <i>Recommended for groups up to 50</i></li><li>• <i>Advanced Days recommended for partners who have completed all Foundations sessions</i></li></ul>                                                                    | <b>\$6,000 per day</b> |
| <b>CommonLit 360 Foundations: Jumpstart or Advanced Days</b> <ul style="list-style-type: none"><li>• 2 facilitators</li><li>• 6 hours of sessions</li><li>• <i>Recommended for larger groups or for district's who'd like to run two parallel tracks of learning</i></li><li>• <i>Advanced Days recommended for partners who have completed all Foundations sessions</i></li></ul> | <b>\$8,000 per day</b> |

**CommonLit and Hemphill Middle School**  
**On-Site Professional Development**

**Requirements**

- If scheduling a Jumpstart Day 1 and a Jumpstart Day 2 session, both days **must be consecutive**.
- At least 3 weeks before the scheduled on-site day(s), Hemphill Middle School must:
  - Provide a signed contract **or** Purchase order
  - Confirm the date and times
  - Schedule a pre-meeting with the CommonLit team to go over logistics, content, etc.

**Quote for Hemphill Middle School**

| Session         | Facilitators     | Days   | Total Cost |
|-----------------|------------------|--------|------------|
| Jumpstart Day 1 | 1 facilitator(s) | 1 days | \$6,000    |

**Payment Schedule**

| Date       |                     |
|------------|---------------------|
| 08/01/2025 | 100% of payment due |

**Customer name:** Strasburg High School

**Primary contact name:** Victoria Dickens

**Primary contact email:** vdickens@strasburg31j.com

**NoRedInk Remittance Address for Checks:**  
NoRedInk Corp.  
PO Box 92507  
Las Vegas, NV 89193-2507

**Billing address:**  
56729 Colorado Ave  
Strasburg, Colorado 80136  
United States

**Will a PO be required? (If Yes, please provide form)**

**Billing email:**

**Billing contact name:**

**Service start date:** 07-15-2025

**Service end date:** 07-14-2029

**Payment terms:** Upfront

**Billing terms:** Net 30

| SUMMARY                 |                       |                                                                                                |             |     |             |
|-------------------------|-----------------------|------------------------------------------------------------------------------------------------|-------------|-----|-------------|
| PRODUCT                 | SCHOOL                | DESCRIPTION                                                                                    | SALES PRICE | QTY | TOTAL PRICE |
| School NRI Premium      | Strasburg High School | 25-26: Promo access 5.5.25 - 7.14.25. NRI Premium for 350 students (with a 25 student buffer). | \$5,800.00  | 1   | \$5,800.00  |
| School NoRedInk Premium | Strasburg High School | 26-27: NRI Premium for 350 students (with a 25 student buffer).                                | \$5,974.00  | 1   | \$5,974.00  |
| School NoRedInk Premium | Strasburg High School | 27-28: NRI Premium for 350 students (with a 25 student buffer).                                | \$6,153.00  | 1   | \$6,153.00  |
| Live Virtual Training   | Strasburg High School | One PD session per year. Each virtual training session can have up to 20 teachers.             | \$550.00    | 3   | \$1,650.00  |
| TOTAL:                  |                       |                                                                                                |             |     | \$19,577.00 |

- Start date will be as stated or later pending receipt of signatures and any required documents (PO and tax exempt certificates, as applicable).
- End date will be as stated or later to maintain the term length.
- If applicable, all unused Premium training services will expire annually on the service end date.
- Training dates can only be confirmed after order forms are signed by both parties.
- If applicable, state sales tax will be added to your invoice unless proof of exemption has been received by NoRedInk prior to invoicing.

Please sign and return to: [lauren.berry@noredink.com](mailto:lauren.berry@noredink.com)

**Contract terms:**

This Order Form incorporates and is subject to the Master Services Terms — collectively the “Agreement” — and constitutes a binding contract entered into by and between NoRedInk Corp. (“NoRedInk”), a Delaware corporation with its principal place of business at 548 Market Street, PMB 66984, San Francisco, CA 94105, and the entity listed below as client (“Client”). The Master Services Terms are available at: [NoRedInk Master Services Agreement](#). The Data Protection Addendum is available at: [NoRedInk Data Protection Addendum](#)

| NoRedInk Corp. Signature                                                                                     | Strasburg High School Signature                                                                            |
|--------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
| <p><b>Signature:</b></p> <p><b>Name:</b></p> <p><b>Title: Director, Inside Sales</b></p> <p><b>Date:</b></p> | <p><b>Signature:</b></p> <p><b>Name:</b></p> <p><b>Title:</b></p> <p><b>Email:</b></p> <p><b>Date:</b></p> |



Proposal #009329840  
Prepared For  
**Strasburg School Dist 31-J**

Attention:  
Stacey Alonzi  
salonzi@strasburg31j.com

For the Purchase of:  
**Into Literature 9-12 w/Writable 4YR**

Grade 12 (Brit. Lit.) student editions adjusted to 40 students.

Prepared By  
Michael Corey  
michael.corey@hnhco.com

**Please submit this proposal with your purchase order.**

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:  
<http://www.hnhco.com/common/terms-conditions>

Coupon Code: PRODPB5

Send **Check Payments** to:  
HMH Education Company  
14046 Collection Center Drive  
Chicago, IL 60693

Attention:  
Stacey Alonzi  
salonzi@strasburg31j.com

**HMH Confidential and Proprietary**

Send **Orders** to:  
orders@hnhco.com  
FAX: 800-269-5232

# Proposal for Strasburg School Dist 31-J

| ISBN                                                                                                                                                                                 | Title                                                                          | Price              | Quantity | Value of all Materials | Value of Free Materials | Value of Charged Materials |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|----------|------------------------|-------------------------|----------------------------|
| <b>Grade 9</b>                                                                                                                                                                       |                                                                                |                    |          |                        |                         |                            |
| <b>Student Digital Licenses</b>                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| 1857730 9780358880196                                                                                                                                                                | Into Literature Connected Solutions Student License Digital High School 4 Year | \$142.20           | 87       | \$12,371.40            | \$618.57                | \$11,752.83                |
| Includes:<br>Into Literature Digital Student Resources 4 Year Grades 9-12<br>Writable for Into Literature Digital Student Resources 4 Year Grades 9-12<br>Implementation Success     |                                                                                |                    |          |                        |                         |                            |
| <b>Total for Student Digital Licenses</b>                                                                                                                                            |                                                                                | <b>\$11,752.83</b> |          |                        |                         |                            |
| <b>Teacher Digital Licenses</b>                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| 1857735 9780358880240                                                                                                                                                                | Into Literature Connected Solutions Teacher License Digital High School 4 Year | \$1,119.60         | 1        | \$1,119.60             | \$1,119.60              |                            |
| Includes:<br>Into Literature Digital Teacher Resources 4 Year Grades 9-12<br>Writable for Into Literature Digital Teacher Resources 4 Year Grades 9-12<br>Access to Teacher's Corner |                                                                                |                    |          |                        |                         |                            |
| <b>Total for Teacher Digital Licenses</b>                                                                                                                                            |                                                                                | <b>\$0.00</b>      |          |                        |                         |                            |
| <b>A la Carte Items Available for Purchase</b>                                                                                                                                       |                                                                                |                    |          |                        |                         |                            |
| <b>Teacher Materials</b>                                                                                                                                                             |                                                                                |                    |          |                        |                         |                            |
| 1791538 9780358416517                                                                                                                                                                | Into Literature Teacher Edition Grade 9                                        | \$197.35           | 1        | \$197.35               | \$9.87                  | \$187.48                   |
| <b>Student Materials</b>                                                                                                                                                             |                                                                                |                    |          |                        |                         |                            |
| 1812099 9780358580904                                                                                                                                                                | Into Literature Softcover Student Edition 4 Year Print Grade 9                 | \$22.00            | 87       | \$1,914.00             | \$95.70                 | \$1,818.30                 |
| <b>Total for A la Carte Items Available for Purchase</b>                                                                                                                             |                                                                                | <b>\$2,005.78</b>  |          |                        |                         |                            |
| <b>Total for Grade 9</b>                                                                                                                                                             |                                                                                | <b>\$13,758.61</b> |          |                        |                         |                            |

Coupon Code: PRODPB5

Send **Check Payments** to:  
HMH Education Company  
14046 Collection Center Drive  
Chicago, IL 60693

Attention:  
Stacey Alonzi  
salonzi@strasburg31j.com

**HMH Confidential and Proprietary**

Send **Orders** to:  
orders@hnhco.com  
FAX: 800-269-5232

# Proposal for Strasburg School Dist 31-J

| ISBN                                                                                                                                                                                 | Title                                                                          | Price              | Quantity | Value of all Materials | Value of Free Materials | Value of Charged Materials |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|----------|------------------------|-------------------------|----------------------------|
| <b>Grade 10</b>                                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| <b>Student Digital Licenses</b>                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| 1857730 9780358880196                                                                                                                                                                | Into Literature Connected Solutions Student License Digital High School 4 Year | \$142.20           | 88       | \$12,513.60            | \$625.68                | \$11,887.92                |
| Includes:<br>Into Literature Digital Student Resources 4 Year Grades 9-12<br>Writable for Into Literature Digital Student Resources 4 Year Grades 9-12<br>Implementation Success     |                                                                                |                    |          |                        |                         |                            |
| <b>Total for Student Digital Licenses</b>                                                                                                                                            |                                                                                | <b>\$11,887.92</b> |          |                        |                         |                            |
| <b>Teacher Digital Licenses</b>                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| 1857735 9780358880240                                                                                                                                                                | Into Literature Connected Solutions Teacher License Digital High School 4 Year | \$1,119.60         | 1        | \$1,119.60             | \$1,119.60              |                            |
| Includes:<br>Into Literature Digital Teacher Resources 4 Year Grades 9-12<br>Writable for Into Literature Digital Teacher Resources 4 Year Grades 9-12<br>Access to Teacher's Corner |                                                                                |                    |          |                        |                         |                            |
| <b>Total for Teacher Digital Licenses</b>                                                                                                                                            |                                                                                | <b>\$0.00</b>      |          |                        |                         |                            |
| <b>A la Carte Items Available for Purchase</b>                                                                                                                                       |                                                                                |                    |          |                        |                         |                            |
| <b>Teacher Materials</b>                                                                                                                                                             |                                                                                |                    |          |                        |                         |                            |
| 1791539 9780358416524                                                                                                                                                                | Into Literature Teacher Edition Grade 10                                       | \$197.35           | 1        | \$197.35               | \$9.87                  | \$187.48                   |
| <b>Student Materials</b>                                                                                                                                                             |                                                                                |                    |          |                        |                         |                            |
| 1812100 9780358580911                                                                                                                                                                | Into Literature Softcover Student Edition 4 Year Print Grade 10                | \$22.00            | 88       | \$1,936.00             | \$96.80                 | \$1,839.20                 |
| <b>Total for A la Carte Items Available for Purchase</b>                                                                                                                             |                                                                                | <b>\$2,026.68</b>  |          |                        |                         |                            |
| <b><u>Total for Grade 10</u></b>                                                                                                                                                     |                                                                                | <b>\$13,914.60</b> |          |                        |                         |                            |

Coupon Code: PRODPB5

Send **Check Payments** to:  
HMH Education Company  
14046 Collection Center Drive  
Chicago, IL 60693

Attention:  
Stacey Alonzi  
salonzi@strasburg31j.com

**HMH Confidential and Proprietary**

Send **Orders** to:  
orders@hnhco.com  
FAX: 800-269-5232

# Proposal for Strasburg School Dist 31-J

| ISBN                                                                                                                                                                                 | Title                                                                          | Price              | Quantity | Value of all Materials | Value of Free Materials | Value of Charged Materials |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|----------|------------------------|-------------------------|----------------------------|
| <b>Grade 11</b>                                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| <b>Student Digital Licenses</b>                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| 1857730 9780358880196                                                                                                                                                                | Into Literature Connected Solutions Student License Digital High School 4 Year | \$142.20           | 80       | \$11,376.00            | \$568.80                | \$10,807.20                |
| Includes:<br>Into Literature Digital Student Resources 4 Year Grades 9-12<br>Writable for Into Literature Digital Student Resources 4 Year Grades 9-12<br>Implementation Success     |                                                                                |                    |          |                        |                         |                            |
| <b>Total for Student Digital Licenses</b>                                                                                                                                            |                                                                                | <b>\$10,807.20</b> |          |                        |                         |                            |
| <b>Teacher Digital Licenses</b>                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| 1857735 9780358880240                                                                                                                                                                | Into Literature Connected Solutions Teacher License Digital High School 4 Year | \$1,119.60         | 1        | \$1,119.60             | \$1,119.60              |                            |
| Includes:<br>Into Literature Digital Teacher Resources 4 Year Grades 9-12<br>Writable for Into Literature Digital Teacher Resources 4 Year Grades 9-12<br>Access to Teacher's Corner |                                                                                |                    |          |                        |                         |                            |
| <b>Total for Teacher Digital Licenses</b>                                                                                                                                            |                                                                                | <b>\$0.00</b>      |          |                        |                         |                            |
| <b>A la Carte Items Available for Purchase</b>                                                                                                                                       |                                                                                |                    |          |                        |                         |                            |
| <b>Teacher Materials</b>                                                                                                                                                             |                                                                                |                    |          |                        |                         |                            |
| 1791540 9780358416531                                                                                                                                                                | Into Literature Teacher Edition Grade 11                                       | \$197.35           | 1        | \$197.35               | \$9.87                  | \$187.48                   |
| <b>Student Materials</b>                                                                                                                                                             |                                                                                |                    |          |                        |                         |                            |
| 1812101 9780358580928                                                                                                                                                                | Into Literature Softcover Student Edition Set 4 Year Print Grade 11            | \$22.00            | 80       | \$1,760.00             | \$88.00                 | \$1,672.00                 |
| <b>Total for A la Carte Items Available for Purchase</b>                                                                                                                             |                                                                                | <b>\$1,859.48</b>  |          |                        |                         |                            |
| <b><u>Total for Grade 11</u></b>                                                                                                                                                     |                                                                                | <b>\$12,666.68</b> |          |                        |                         |                            |

Coupon Code: PRODPB5

Send **Check Payments** to:  
HMH Education Company  
14046 Collection Center Drive  
Chicago, IL 60693

Attention:  
Stacey Alonzi  
salonzi@strasburg31j.com

**HMH Confidential and Proprietary**

Send **Orders** to:  
orders@hnhco.com  
FAX: 800-269-5232

# Proposal for Strasburg School Dist 31-J

| ISBN                                                                                                                                                                                 | Title                                                                          | Price              | Quantity | Value of all Materials | Value of Free Materials | Value of Charged Materials |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|--------------------|----------|------------------------|-------------------------|----------------------------|
| <b>Grade 12</b>                                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| <b>Student Digital Licenses</b>                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| 1857730 9780358880196                                                                                                                                                                | Into Literature Connected Solutions Student License Digital High School 4 Year | \$142.20           | 80       | \$11,376.00            | \$568.80                | \$10,807.20                |
| Includes:<br>Into Literature Digital Student Resources 4 Year Grades 9-12<br>Writable for Into Literature Digital Student Resources 4 Year Grades 9-12<br>Implementation Success     |                                                                                |                    |          |                        |                         |                            |
| <b>Total for Student Digital Licenses</b>                                                                                                                                            |                                                                                | <b>\$10,807.20</b> |          |                        |                         |                            |
| <b>Teacher Digital Licenses</b>                                                                                                                                                      |                                                                                |                    |          |                        |                         |                            |
| 1857735 9780358880240                                                                                                                                                                | Into Literature Connected Solutions Teacher License Digital High School 4 Year | \$1,119.60         | 1        | \$1,119.60             | \$1,119.60              |                            |
| Includes:<br>Into Literature Digital Teacher Resources 4 Year Grades 9-12<br>Writable for Into Literature Digital Teacher Resources 4 Year Grades 9-12<br>Access to Teacher's Corner |                                                                                |                    |          |                        |                         |                            |
| <b>Total for Teacher Digital Licenses</b>                                                                                                                                            |                                                                                | <b>\$0.00</b>      |          |                        |                         |                            |
| <b>A la Carte Items Available for Purchase</b>                                                                                                                                       |                                                                                |                    |          |                        |                         |                            |
| <b>Teacher Materials</b>                                                                                                                                                             |                                                                                |                    |          |                        |                         |                            |
| 1791541 9780358416548                                                                                                                                                                | Into Literature Teacher Edition Grade 12                                       | \$197.35           | 1        | \$197.35               | \$9.87                  | \$187.48                   |
| <b>Student Materials</b>                                                                                                                                                             |                                                                                |                    |          |                        |                         |                            |
| 1812102 9780358580935                                                                                                                                                                | Into Literature Softcover Student Edition Set 4 Year Print Grade 12            | \$22.00            | 40       | \$880.00               | \$44.00                 | \$836.00                   |
| <b>Total for A la Carte Items Available for Purchase</b>                                                                                                                             |                                                                                | <b>\$1,023.48</b>  |          |                        |                         |                            |
| <b><u>Total for Grade 12</u></b>                                                                                                                                                     |                                                                                | <b>\$11,830.68</b> |          |                        |                         |                            |

Coupon Code: PRODPB5

Send **Check Payments** to:  
HMH Education Company  
14046 Collection Center Drive  
Chicago, IL 60693

Attention:  
Stacey Alonzi  
salonzi@strasburg31j.com

**HMH Confidential and Proprietary**

Send **Orders** to:  
orders@hnhco.com  
FAX: 800-269-5232

# Proposal for Strasburg School Dist 31-J

| ISBN                                                                    | Title                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Price             | Quantity | Value of all Materials | Value of Free Materials | Value of Charged Materials |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------|------------------------|-------------------------|----------------------------|
| <b><u>Professional Services - Into Literature 9-12 WR</u></b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |          |                        |                         |                            |
| <b>Implementation Support for Into Literature 9-12 WR</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                   |          |                        |                         |                            |
| 1857559 9780358878414                                                   | Into Literature Connected Solutions Getting Started In-Person (1,3 HR Session+Plan) 6-Hour Grades 9-12<br><br>In this six-hour Getting Started, participants explore the essential components of Into Literature and its instructional model, walk through a lesson, and practice accessing key resources on HMH Ed. To strengthen learning, they collaborate with colleagues to explore their new program and engage in rich discussions. Participants become prepped and ready to plan their first lessons as they continue learning on the Teacher Success Pathway.<br><br>Getting Started is the initial step towards a successful first 30 days. Ongoing training and support will be provided on Ed through their Into Literature Teacher Success Pathway. This guided learning pathway offers a recommended sequence of topics, including live sessions, videos, interactive media, and related resources, to help teachers plan, teach, and assess student learning using their new HMH program. After teachers complete pathway topics, they receive a certificate of completion. | \$4,200.00        | 1        | \$4,200.00             | \$210.00                | \$3,990.00                 |
| <b>Total for Implementation Support for Into Literature 9-12 WR</b>     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>\$3,990.00</b> |          |                        |                         |                            |
| <b><u>Total for Professional Services - Into Literature 9-12 WR</u></b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>\$3,990.00</b> |          |                        |                         |                            |

Coupon Code: PRODPB5

Send **Check Payments** to:  
HMH Education Company  
14046 Collection Center Drive  
Chicago, IL 60693

Attention:  
Stacey Alonzi  
salonzi@strasburg31j.com

**HMH Confidential and Proprietary**

Send **Orders** to:  
orders@hnhco.com  
FAX: 800-269-5232

# Proposal for Strasburg School Dist 31-J

| ISBN | Title | Price | Quantity | Value of all<br>Materials | Value of Free<br>Materials | Value of<br>Charged<br>Materials |
|------|-------|-------|----------|---------------------------|----------------------------|----------------------------------|
|------|-------|-------|----------|---------------------------|----------------------------|----------------------------------|

|                                                   |                    |
|---------------------------------------------------|--------------------|
| <i>Total Savings:</i>                             | <b>\$7,434.23</b>  |
| <i>Subtotal Purchase Amount:</i>                  | <b>\$56,160.57</b> |
| <i>Shipping &amp; Handling:</i>                   | <b>\$2,213.34</b>  |
| <b><i>Total Cost of Proposal (PO Amount):</i></b> | <b>\$58,373.91</b> |

**\*\*Please add proper sales tax to your order\*\***

Coupon Code: PRODPB5

Send **Check Payments** to:  
HMH Education Company  
14046 Collection Center Drive  
Chicago, IL 60693

Attention:  
Stacey Alonzi  
salonzi@strasburg31j.com

**HMH Confidential and Proprietary**

Send **Orders** to:  
orders@hnhco.com  
FAX: 800-269-5232

**Total Cost of Proposal (PO Amount): \$58,373.91**

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
  - o Point of Contact for Print materials
  - o Point of Contact for Digital materials
  - o Point of Contact for Scheduling Professional Development
  - o Email address for Accounts Payable contact
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.
 

|                                                                                                     |                                                                                                     |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
| <b>Ship to:</b><br>Strasburg School District 31 J<br>56729 Colorado Ave<br>Strasburg, CO 80136-7809 | <b>Sold to:</b><br>Strasburg School District 31 J<br>56729 Colorado Ave<br>Strasburg, CO 80136-7809 |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|
- Please provide funding start and end dates.
- Please note HMH bills products and services as they are fulfilled. You may receive multiple invoices for your order.
- HMH reserves the right to transmit documents electronically.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 5/8/2025

Proposal Expiration Date: 6/22/2025



Coupon Code: PRODPB5

Attention:  
 Stacey Alonzi  
 salonzi@strasburg31j.com

Send **Orders** to:  
 orders@hnhco.com  
 FAX: 800-269-5232

Send **Check Payments** to:  
 HMH Education Company  
 14046 Collection Center Drive  
 Chicago, IL 60693

**HMH Confidential and Proprietary**

2025-2026 Calendar-Mondays

|           |    |    |    |    |    |    |
|-----------|----|----|----|----|----|----|
| JULY 2025 |    |    |    |    |    |    |
| S         | M  | T  | W  | Th | F  | S  |
|           |    | 1  | 2  | 3  | 4  | 5  |
| 6         | 7  | 8  | 9  | 10 | 11 | 12 |
| 13        | 14 | 15 | 16 | 17 | 18 | 19 |
| 20        | 21 | 22 | 23 | 24 | 25 | 26 |
| 27        | 28 | 29 | 30 | 31 |    |    |
|           |    |    |    |    |    |    |

|              |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| JANUARY 2026 |    |    |    |    |    |    |
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    |    | 1  | 2  | 3  |
| 4            | 5  | 6  | 7  | 8  | 9  | 10 |
| 11           | 12 | 13 | 14 | 15 | 16 | 17 |
| 18           | 19 | 20 | 21 | 22 | 23 | 24 |
| 25           | 26 | 27 | 28 | 29 | 30 | 31 |
|              |    |    |    |    |    |    |

Dec 22-Jan 2

Winter Break

Jan 5

Teacher/Staff Work Day

Jan 6

Secondary First Day of 3<sup>rd</sup> Quarter

Student 16 Teacher 17

|             |    |    |    |    |    |    |
|-------------|----|----|----|----|----|----|
| August 2025 |    |    |    |    |    |    |
| S           | M  | T  | W  | Th | F  | S  |
|             |    |    |    |    | 1  | 2  |
| 3           | 4  | 5  | 6  | 7  | 8  | 9  |
| 10          | 11 | 12 | 13 | 14 | 15 | 16 |
| 17          | 18 | 19 | 20 | 21 | 22 | 23 |
| 24          | 25 | 26 | 27 | 28 | 29 | 30 |
| 31          |    |    |    |    |    |    |

Aug 1

New Teacher/Staff Orientation

Aug 4

District Welcome

Aug 5, 6

Building Days

Aug 7

First Day of School

Student 14 Teacher 17

|               |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| FEBRUARY 2026 |    |    |    |    |    |    |
| S             | M  | T  | W  | Th | F  | S  |
| 1             | 2  | 3  | 4  | 5  | 6  | 7  |
| 8             | 9  | 10 | 11 | 12 | 13 | 14 |
| 15            | 16 | 17 | 18 | 19 | 20 | 21 |
| 22            | 23 | 24 | 25 | 26 | 27 | 28 |
|               |    |    |    |    |    |    |
|               |    |    |    |    |    |    |

Feb 9

Professional Development Day

Student 16 Teacher 17

|                |    |    |    |    |    |    |
|----------------|----|----|----|----|----|----|
| SEPTEMBER 2025 |    |    |    |    |    |    |
| S              | M  | T  | W  | Th | F  | S  |
|                | 1  | 2  | 3  | 4  | 5  | 6  |
| 7              | 8  | 9  | 10 | 11 | 12 | 13 |
| 14             | 15 | 16 | 17 | 18 | 19 | 20 |
| 21             | 22 | 23 | 24 | 25 | 26 | 27 |
| 28             | 29 | 30 |    |    |    |    |
|                |    |    |    |    |    |    |

Sept 8

Professional Development Day

Student 17 Teacher 18

|              |    |    |    |    |    |    |
|--------------|----|----|----|----|----|----|
| OCTOBER 2025 |    |    |    |    |    |    |
| S            | M  | T  | W  | Th | F  | S  |
|              |    |    | 1  | 2  | 3  | 4  |
| 5            | 6  | 7  | 8  | 9  | 10 | 11 |
| 12           | 13 | 14 | 15 | 16 | 17 | 18 |
| 19           | 20 | 21 | 22 | 23 | 24 | 25 |
| 26           | 27 | 28 | 29 | 30 | 31 |    |
|              |    |    |    |    |    |    |

Oct 14

Secondary First Day of 2<sup>nd</sup> Quarter (38 Days)

Oct 20

Parent Conferences 12:00pm-7:30pm

Student 19 Teacher 20

|               |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| NOVEMBER 2025 |    |    |    |    |    |    |
| S             | M  | T  | W  | Th | F  | S  |
|               |    |    |    |    |    | 1  |
| 2             | 3  | 4  | 5  | 6  | 7  | 8  |
| 9             | 10 | 11 | 12 | 13 | 14 | 15 |
| 16            | 17 | 18 | 19 | 20 | 21 | 22 |
| 23            | 24 | 25 | 26 | 27 | 28 | 29 |
| 30            |    |    |    |    |    |    |

Nov 10

Professional Development Day

Nov 24-28

Thanksgiving Break

Student 12 Teacher 13

|               |    |    |    |    |    |    |
|---------------|----|----|----|----|----|----|
| DECEMBER 2025 |    |    |    |    |    |    |
| S             | M  | T  | W  | Th | F  | S  |
|               | 1  | 2  | 3  | 4  | 5  | 6  |
| 7             | 8  | 9  | 10 | 11 | 12 | 13 |
| 14            | 15 | 16 | 17 | 18 | 19 | 20 |
| 21            | 22 | 23 | 24 | 25 | 26 | 27 |
| 28            | 29 | 30 | 31 |    |    |    |
|               |    |    |    |    |    |    |

Dec 19

End of 2<sup>nd</sup> Quarter/1<sup>st</sup> Semester (36 Days)

Dec 22-Jan 2

Winter Break

Student 12 Teacher 12

|            |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| MARCH 2026 |    |    |    |    |    |    |
| S          | M  | T  | W  | Th | F  | S  |
| 1          | 2  | 3  | 4  | 5  | 6  | 7  |
| 8          | 9  | 10 | 11 | 12 | 13 | 14 |
| 15         | 16 | 17 | 18 | 19 | 20 | 21 |
| 22         | 23 | 24 | 25 | 26 | 27 | 28 |
| 29         | 30 | 31 |    |    |    |    |
|            |    |    |    |    |    |    |

Mar 10

Secondary First day of 4<sup>th</sup> Quarter (36 Days)

Mar 16

Parent Conferences 12:00pm-7:30pm

Mar 23-27

Spring Break

Student 13 Teacher 14

|            |    |    |    |    |    |    |
|------------|----|----|----|----|----|----|
| APRIL 2026 |    |    |    |    |    |    |
| S          | M  | T  | W  | Th | F  | S  |
|            |    |    | 1  | 2  | 3  | 4  |
| 5          | 6  | 7  | 8  | 9  | 10 | 11 |
| 12         | 13 | 14 | 15 | 16 | 17 | 18 |
| 19         | 20 | 21 | 22 | 23 | 24 | 25 |
| 26         | 27 | 28 | 29 | 30 |    |    |
|            |    |    |    |    |    |    |

April 1-30

Assessment Window

April 6

Professional Development Day

Student 18 Teacher 19

|          |    |    |    |    |    |    |
|----------|----|----|----|----|----|----|
| MAY 2026 |    |    |    |    |    |    |
| S        | M  | T  | W  | Th | F  | S  |
|          |    |    |    |    | 1  | 2  |
| 3        | 4  | 5  | 6  | 7  | 8  | 9  |
| 10       | 11 | 12 | 13 | 14 | 15 | 16 |
| 17       | 18 | 19 | 20 | 21 | 22 | 23 |
| 24       | 25 | 26 | 27 | 28 | 29 | 30 |
| 31       |    |    |    |    |    |    |

May 11

Professional Development Day

May 16, 17

(16) PCHS Graduation (17) SHS Graduation

May 20

Last Day of School

May 21

Teacher/Staff Work Day

Student 11 Teacher 13

Data/Plan/Professional Development-No Students

No School

Parent/Student Conferences

Special Event

Student Days: 74/74 148

Teacher Contract Days: 160



# Strasburg School District 31J

|                  |                                          |
|------------------|------------------------------------------|
| Policy:          | File:                                    |
| Staff Paid Leave | GCCAA                                    |
| Adopted:         | Revision:                                |
| 2006             | <del>June 2025</del> <u>October 2024</u> |

It is the intent of the Board of Education that employees be on the job every day helping the district serve the needs of students. Students perform at their best when their regular teacher is teaching.

Full-time employees, working at least 7.5 hours per day, shall earn leave as follows:

| Contract Days                 | Hours Per Year |
|-------------------------------|----------------|
| > 200                         | 120 hours      |
| <del>175</del> <u>61</u> -199 | 110 hours      |
| < <del>175</del> <u>160</u>   | 80 hours       |

Employees working less than ~~7.5~~8.0 hours per day will be granted leave on a pro-rated basis based on the number of hours worked. For example, an employee working 4 hours per day on a contract less than ~~200~~160 days will earn 40 hours of leave for the year.

Employees hired after the beginning of the contract period will receive a prorated amount of paid leave. For example, a full-time employee hired on October 1st who is on a <200 contract would receive 64 hours of leave.

Leave will be credited to the leave account of the employee on the first day of the contract period. Leave hours can be taken when required throughout that school year even though leave hours may not be fully earned when taken. Leave will not be granted at the beginning of the contract period if the employee is unable to report to work due to illness or disability. Upon return, however, the employee's leave account will be credited with an adjusted leave allowance that will be used to diminish any deduction sustained for the absence. An employee granted an approved leave of absence will retain but not accrue additional paid leave time except as otherwise indicated.

Personal leave must be requested by the employee and approved by their immediate supervisor. Leave may not be used for employment outside of the school district, illegal purposes or for job actions against the school district, including, but not limited to, strikes, work slowdowns or sick-outs. Leave will be granted if the employee's absence does not create undue hardship for the District, building, or specific function. The employee's manager will make this judgment.

Accumulated leave may not be used to constitute all or part of an employee's written notice of resignation.

All used leave will be charged against each employee's leave account in one (1) hour increments. All leave, regardless of the amount of leave time available, must be charged against Staff Paid Leave. It is the intent of the Board that hours of leave be reported promptly, honestly, and accurately by staff. Reports of absence are rounded up to the next hour, e.g. 1 hour, 42 minutes = 2 hours. Deduction will be made from the employee's salary in the amount equal to the employee's per diem for each actual workday an

employee is absent after the leave allowance is exhausted.

Employees may accrue leave up to 480 hours. Hours accumulated above 250 hours may be redeemed annually, on the December payroll, at a rate of \$50.00 for each 8 hours. The District Office will notify employees annually of their qualification to redeem hours. Employees must designate on the form provided by the district whether they will accumulate hours or redeem those hours above 250.

Personnel leaving the district permanently may receive their total accumulated hours of leave not to exceed 480 hours at a rate of \$50.00 for each 8 hours. If an employee leaves the District mid-year the employee will receive a pro-rated amount of staff leave based upon the actual days worked. For example, if an employee leaves the district on October 31<sup>st</sup> and were granted leave at the beginning of the contract period of 80 hours they would receive a payout for 24 hours. If an employee has taken leave in excess of the pro-rated amount the hours will be deducted at a rate of \$50.00 for each 8 hours. Any leave accumulated prior to the current contract year will be paid out in full at a rate of \$50.00 for each 8 hours.

District employees terminated for just cause shall not be eligible for compensation for unused leave.



# Strasburg School District 31J

|                                         |              |
|-----------------------------------------|--------------|
| Policy:                                 | File:        |
| Expense Authorization – Meal Guidelines | DKC-R        |
| Adopted:                                | Revision:    |
| 2006                                    | June 9, 2025 |

The following will be the approved meal allowance schedule:

Meals are reimbursed with the following guidelines:

Breakfast - \$8.00

Lunch - \$12.00

Dinner - \$20.00

These rates will be adjusted annually based on the IRS

In traveling situations where three meals are required for the day, the reimbursement should not exceed \$40.00 for the day. If the trip does not require three meals for the day, reimbursement will be held to the guidelines indicated for the individual meal costs. An itemized receipt must accompany reimbursable expenses. Charges for alcohol will not be reimbursed.

Charge card receipts are not acceptable unless itemized.

If the meeting you attend, or event is within a 50-mile radius of the district and does not require you to stay overnight, you are responsible for paying for meals.

All requests for reimbursement must be submitted within 30 days of when the expense was incurred.



# Strasburg School District 31J

|                          |           |
|--------------------------|-----------|
| Policy:                  | File:     |
| Immunization of Students | JLCB      |
| Adopted:                 | Revision: |
| 2006                     | June 2025 |

The Board directs the superintendent or designee(s) to annually provide parents/guardians of each student enrolled in the district a copy of the standardized immunization document developed by the Colorado Department of Public Health and Environment. The standardized immunization document includes a list of required and recommended immunizations and the age at which each immunization should be given, the schools specific immunization and exemption rates for the measles, mumps, and rubella vaccine for the schools enrolled student population for the previous school year compared to the vaccinated children standard, and a statement that the school is required to collect and report the information, but the school does not control the school's specific immunization rates or establish the vaccinated children standard.

No student is permitted to attend or continue to attend any school in this district without meeting the legal requirements of immunization against disease unless the student has a valid exemption for health, religious, personal or other reasons as provided by law:

- Written authorization signed by a parent/guardian requesting local public health officials administer the immunizations;
- Certificate of medical exemption;
- Certificate of completion of the online education module administered by the Colorado Department of Public Health and Environment; or
- Certificate of nonmedical exemption.

Students who do not submit an up-to-date certificate of immunization, a written authorization signed by one parent/guardian requesting local health officials to administer the immunizations, or a valid certificate of medical or nonmedical exemption will be suspended and/or expelled from school according to this policy's accompanying regulation.

All information distributed to parents/guardians by the district will inform them of their rights to seek an exemption from immunization requirements.

Adopted: 2006  
Revised: 07/2016  
02/2018  
05/2025

LEGAL REFS.: C.R.S. 22-32-140 (*annual distribution of standardized immunization document required*)  
C.R.S. 22-33-106 (*grounds for suspension, expulsion and denial of admission*)  
C.R.S. 25-4-901 *et seq.* (*school entry immunizations*)  
6 CCR 1009-2 (*school immunization requirements*)

CROSS REFS.: JF, Admission and Denial of Admission  
JFABE\*, Students in Foster Care  
JKD/JKE, Suspension/Expulsion of Students (and Other Disciplinary Interventions)  
JRA/JRC, Student Records/Release of Information on Students

## Immunization of Students

The Board directs the superintendent or designee(s) to annually provide parents/guardians of each student enrolled in the district a copy of the standardized immunization document developed by the Colorado Department of Public Health and Environment. The standardized immunization document includes a list of required and recommended immunizations and the age at which each immunization should be given, the schools specific immunization and exemption rates for the measles, mumps, and rubella vaccine for the schools enrolled student population for the previous school year compared to the vaccinated children standard, and a statement that the school is required to collect and report the information, but the school does not control the school's specific immunization rates or establish the vaccinated children standard.

No student is permitted to attend or continue to attend any school in this district without meeting the legal requirements of immunization against disease unless the student has a valid exemption for health, religious, personal or other reasons as provided by law:

\*a written authorization signed by a parent/guardian requesting local public health officials administer the immunizations;

\*a certificate of medical exemption;

\*a certificate of completion of the online education module administered by the Colorado Department of Public Health and Environment; or

\*a certificate of nonmedical exemption.

Students who do not submit an up-to-date certificate of immunization, ~~or~~ a written authorization signed by one parent/guardian requesting local health officials to administer the immunizations, or a valid certificate of medical or nonmedical exemption will be suspended and/or expelled from school according to this policy's accompanying regulation.

All information distributed to parents/guardians by the district will inform them of their rights to seek an exemption from immunization requirements.

Adopted: 2006

Revised: 07/2016

02/2018

05/2025

LEGAL REFS.: C.R.S. 22-32-140 (annual distribution of standardized immunization document required)  
C.R.S. 22-33-106 (grounds for suspension, expulsion and denial of admission)  
C.R.S. 25-4-901 et seq. (school entry immunizations)  
6 CCR 1009-2 (school immunization requirements)

CROSS REFS.: JF, Admission and Denial of Admission  
JFABE\*, Students in Foster Care  
JKD/JKE, Suspension/Expulsion of Students (and Other Disciplinary Interventions)  
JRA/JRC, Student Records/Release of Information on Students

*NOTE 1: In accordance with state law, the Colorado Department of Public Health and Environment (CDPHE) has developed and provided to the Colorado Department of Education (CDE) a standardized immunization document regarding childhood immunizations. CDE shall post an updated standardized immunization document on its website on or before January 15th annually. C.R.S. 25-4-902.*

*NOTE 2: Districts may determine the method of distribution for the standardized immunization document. Solely posting the document on the school district's website or in a central area of the school is not sufficient to satisfy the notice requirement, however, each school district is encouraged to post a copy of the document on its website. C.R.S. 22-32-140.*

*NOTE 3: State law requires schools to make the immunization and exemption rates of their enrolled student population "publicly available upon request." C.R.S. 25-4-903 (5). The CDPHE has created a worksheet to assist schools in determining their immunization and exemption rates. To access this worksheet and related information, visit the CDPHE's website, <https://www.colorado.gov/cdphe>.*

*NOTE 4: State law also requires schools, on or by February 15, 2021 and every year thereafter, to include on the standardized immunization document the school's specific immunization and exemption rates for the measles, mumps, and rubella vaccine for the school's enrolled student population for the previous school year compared to the vaccinated children standard of 95%. C.R.S. 25-4-902 (4)(b).*

**[Revised June 2021]**

**COLORADO SAMPLE POLICY 1991©**



*NOTE 3: State law requires schools to make the immunization and exemption rates of their enrolled student population "publicly available upon request." C.R.S. 25-4-903 (5). The CDPHE has created a worksheet to assist schools in determining their immunization and exemption rates. To access this worksheet and related information, visit the CDPHE's website, <https://www.colorado.gov/cdphe>.*

**[Revised January 2018]**  
COLORADO SAMPLE POLICY 1991©

## Immunization of Students

1. No student may attend school in the district unless the student has presented to the school an up-to-date certificate of immunization, a written authorization signed by a parent/guardian requesting local public health officials administer the immunizations or a valid certificate of medical or nonmedical completed exemption form.

*NOTE: Please refer to current standardized immunization documents and exemption forms developed and updated by the Colorado Department of Public Health and Environment.*

2. A student ~~will~~ **shall** be exempted from required immunizations only upon submission of:
  - a. a completed certificate ion of medical exemption from a licensed physician, qualified physician assistant, or advanced practice nurse that the student's physical condition is such that immunization would endanger the student's life or health or is otherwise medically contraindicated due to other medical conditions.
  - b. a completed certificate of completion of the online education module administered by the Colorado Department of Public Health and Environment; or a statement signed by the parent/guardian or the emancipated student that the student adheres to a religious belief whose teachings are opposed to immunizations.
  - c. a completed certificate of nonmedical exemption signed by a parent/guardian or an emancipated student and a physician, qualified physician assistant, or advanced practice nurse. a statement signed by the parent/guardian or the emancipated student that the student holds a personal belief that is opposed to immunizations.

In the event of an outbreak of any communicable disease ~~for against~~ which immunization is required, no exemption will be recognized and those students will be excluded from school.

3. Parents/guardians or emancipated students who assert a nonmedical exemption must submit either a completed certificate of completion of the online education module administered by the Colorado Department of Public Health and Environment or a completed certificate of nonmedical exemption that is signed by a parent/guardian or emancipated student and a physician, qualified physician assistant, or advanced practice nurse on an annual basis. an exemption from immunizations based on a religious or personal belief ("non-medical exemption") shall submit a standard exemption form or a signed statement to the school on an annual basis. Such submission will ~~shall~~ occur at the beginning of each school year that the non-medical exemption is asserted.
4. Parents/guardians or emancipated students who assert an exemption from immunizations based on a medical reason shall submit the required medical exemption form to the school one time. The medical exemption form shall be maintained on file at each new school the student attends.
5. The district will provide upon request an immunization reporting form. The School Nurse is responsible for seeing that required information is included on

the form and transferred to an official certificate of immunization as required.

6. If there is a failure to comply with the immunization requirements, the School Nurse will personally notify the parent/guardian or emancipated student. Such notification will be accomplished either by telephone, email, or in person. If this is not possible, contact will be by physical mail.

Emancipated students must be contacted directly rather than through their parents/guardians.

The parent/guardian or emancipated student will be notified of the following:

- a. that up-to-date immunizations are required under Colorado law.
  - b. that within 14 days of notification, the parent/guardian must submit ~~either~~ one of the following: an authorization for administration of the immunization by public health officials; a completed certificate of medical or nonmedical exemption; a completed certificate of completion of the online education module administered by the Colorado Department of Public Health and Environment; ~~or a valid exemption~~ or documentation to the school showing that the next required immunization has been given and a written plan for completion of all required immunizations.
  - c. that if the required documentation is not submitted within 14 days of notification or if the student begins but does not continue or complete the written plan, the student will be suspended or expelled.
7. A student who fails to comply will be suspended by the principal for up to five days and notice of the suspension sent to the Health Department, in accordance with applicable law.
  8. If no certificate of immunization is received during the period of suspension, the superintendent will institute proceedings for expulsion.
  9. Any suspension or expulsion under this policy will terminate automatically upon compliance.
  10. Record of any such suspension or expulsion will be contained in the student's health file, with an appropriate explanation – not in the student's disciplinary file.

Any student expelled for failure to comply with the immunization requirements will not be included in calculating the dropout rate, but will be included in the annual report to the State Board of Education.

*NOTE: While the definition of "student in out-of-home placement" closely tracks the federal law's definition of a student in foster care, the state law's definition is slightly broader. Thus, the use of the term "student in out-of-home placement" is intentional in the following paragraph, as state law requires the district to enroll a student in an out-of-home placement regardless of whether the district has received the student's immunization records. C.R.S. 22-32-138 (4).*

### **Students in out-of-home placements**

The following procedure shall apply to students in out-of-home placements, as that term is defined by C.R.S. 22-32-138 (1)(h-e).

Unless the district or school is otherwise authorized to deny enrollment to a student in out-of-home placement, the district or school shall enroll the student regardless of whether the district or school has received the student's immunization records. Upon enrolling the student, the school shall notify the student's legal guardian that unless the school receives the student's certificate of immunization or a written authorization for administration of immunizations within 14 days after the student enrolls, the school shall suspend the student until such time as the school receives the certificate of immunization or authorization.

Adopted: 2006

Revised: 10-12-2016

02-2018

08-08-2018

05-2025



# Strasburg School District 31J

|                          |           |
|--------------------------|-----------|
| Policy:                  | File:     |
| Immunization of Students | JLCB-R    |
| Adopted:                 | Revision: |
| 2006                     | June 2025 |

## Immunization of Students

1. No student may attend school in the district unless the student has presented to the school an up-to-date certificate of immunization, a written authorization signed by a parent/guardian requesting local public health officials administer the immunizations or a valid certificate of medical or nonmedical exemption form.
2. A student will be exempted from required immunizations only upon submission of:
  - a. a completed certificate of medical exemption from a licensed physician, qualified physician assistant, or advanced practice nurse that the student's physical condition is such that immunization would endanger the student's life or health or is otherwise medically contraindicated due to other medical conditions.
  - b. a completed certificate of completion of the online education module administered by the Colorado Department of Public Health and Environment; or
  - c. a completed certificate of nonmedical exemption signed by a parent/guardian or an emancipated student and a physician, qualified physician assistant, or advanced practice nurse.

In the event of an outbreak of any communicable disease for which immunization is required, no exemption will be recognized and those students will be excluded from school.

3. Parents/guardians or emancipated students who assert a nonmedical exemption must submit either a completed certificate of completion of the online education module administered by the Colorado Department of Public Health and Environment or a completed certificate of nonmedical exemption that is signed by a parent/guardian or emancipated student and a physician, qualified physician assistant, or advanced practice nurse on an annual basis. Such submission will occur at the beginning of each school year that the non-medical exemption is asserted.
4. Parents/guardians or emancipated students who assert an exemption from immunizations based on a medical reason shall submit the required medical exemption form to the school one time. The medical exemption form shall be maintained on file at each new school the student attends.

5. The district will provide upon request an immunization reporting form. The School Nurse is responsible for seeing that required information is included on the form and transferred to an official certificate of immunization as required.
6. If there is a failure to comply with the immunization requirements, the School Nurse will personally notify the parent/guardian or emancipated student. Such notification will be accomplished either by telephone, email, or in person. If this is not possible, contact will be by physical email. Emancipated students must be contacted directly rather than through their parents/guardian.

The parent/guardian or emancipated student will be notified of the following:

- a. that up-to-date immunizations are required under Colorado law.
  - b. that within 14 days of notification, the parent/guardian must submit one of the following: an authorization for administration of the immunization by public health officials; a completed certificate of medical or nonmedical exemption; a completed certificate of completion of the online education module administered by the Colorado Department of Public Health and Environment; or documentation to the school showing that the next required immunization has been given and a written plan for completion of all required immunizations.
  - c. that if the required documentation is not submitted within 14 days of notification or if the student begins but does not continue or complete the written plan, the student will be suspended or expelled.
7. A student who fails to comply will be suspended by the principal for up to five days and notice of the suspension sent to the Health Department, in accordance with applicable law.
  8. If no certificate of immunization is received during the period of suspension, the superintendent will institute proceedings for expulsion.
  9. Any suspension or expulsion under this policy will terminate automatically upon compliance.
  10. Record of any such suspension or expulsion will be contained in the student's health file, with an appropriate explanation – not in the student's disciplinary file.

Any student expelled for failure to comply with the immunization requirements will not be included in calculating the dropout rate, but will be included in the annual report to the State Board of Education.

#### **Students in out-of-home placements**

The following procedure shall apply to students in out-of-home placements, as that term is defined by C.R.S. 22-32-138 (1)(h).

Unless the district or school is otherwise authorized to deny enrollment to a student in out-of-home placement, the district or school shall enroll the student regardless of whether the district or school has received the student's immunization records.

Upon enrolling the student, the school shall notify the student's legal guardian that unless the school receives the student's certificate of immunization or a written authorization for administration of immunizations within 14 days after the student enrolls, the school shall

suspend the student until such time as the school receives the certificate of immunization or authorization.

Adopted: 2006  
Revised: 10-12-2016  
02-2018  
08-08-2018  
06-2025

## School Closings and Cancellations

The superintendent is empowered to close the schools or to dismiss them early in event of hazardous weather or other emergencies which threaten the safety, health, or welfare of students or staff members. It is understood that the superintendent will take such action only after consultation with appropriate authorities.

Parents, students, and staff members must be informed early in each school year as to how they will be notified in the event of emergency closings or early dismissals.

All staff members, except for teachers and personnel who work only on teacher work days or on student days, unless otherwise notified must be required to report to work as soon as possible on emergency days.

In the event school is physically closed due to a public health emergency, all staff with direct student contact or associated with student attendance will not physically report to work unless notified otherwise. Instead, the district will utilize a form of remote instruction. Remote instruction allows students to access lessons provided by, and supported by, their regular teachers and allows students to continue their sequence of learning despite their inability to access facilities.

To ensure all students have the ability to access their lessons via remote instruction, the district will provide students with access to systems in which their school regularly uses. These systems may include Schoology, Google Classroom, and/or Class Dojo in order to access course work and instruction for the time of the closure as part of Strasburg's Remote Learning Plan. At the parent's request, the District will ensure that students have adequate access to technology to access instruction given online.

During days of remote instruction, teachers will take attendance and monitor student participation through recording students logging into school wide systems and submission of remote learning activities. Schoology and group meetings. For situations that are out of the control of the student, days of remote instruction will be treated with the same exceptions as an excused absence in regard to work assigned. The district's late work policy will still be applicable.

The superintendent or their designee will develop administrative regulations or a plan for implementing this policy.

Adopted        2006  
Revised       9/2017

8/2020  
4/2025

LEGAL REFS.: C.R.S. 22-1-112 (*school year and national holidays*)

1 of 2

File: EBCE

C.R.S. 22-32-109 (1)(n) (*Board's duty to determine number of instructional/ contact hours/days*)

C.R.S. 22-33-101 *et seq.* (*school attendance law*)

1 CCR 301-39, Rules 2254-R-2.06 (*Board may reduce teacherpupil instructional/contact time; closings deemed by Board necessary for health, safety or welfare of pupils*)

CROSS REFS.: IC/ICA, School Year/School Calendar/Instruction Time  
JLIB, Student Dismissal Precautions





# Strasburg School District 31J

|                                   |           |
|-----------------------------------|-----------|
| Policy:                           | File:     |
| School Closings and Cancellations | EBCE      |
| Adopted:                          | Revision: |
| 2006                              | June 2025 |

## School Closings and Cancellations

The superintendent is empowered to close the schools or to dismiss them early in event of hazardous weather or other emergencies which threaten the safety, health, or welfare of students or staff members. It is understood that the superintendent will take such action only after consultation with appropriate authorities.

Parents, students, and staff members must be informed early in each school year as to how they will be notified in the event of emergency closings or early dismissals.

All staff members, except for teachers and personnel who work only on teacher work days or on student days, unless otherwise notified must be required to report to work as soon as possible on emergency days.

In the event school is physically closed due to a public health emergency, all staff with direct student contact or associated with student attendance will not physically report to work unless notified otherwise. Instead, the district will utilize a form of remote instruction. Remote instruction allows students to access lessons provided by, and supported by, their regular teachers and allows students to continue their sequence of learning despite their inability to access facilities.

To ensure all students have the ability to access their lessons via remote instruction, the district will provide students with access to systems in which their school regularly uses. These systems may include Schoology, Google Classroom, and/or Class Dojo in order to access course work and instruction for the time of the closure as part of Strasburg's Remote Learning Plan. At the parent's request, the District will ensure that students have adequate access to technology to access instruction given online.

During days of remote instruction, teachers will take attendance and monitor student participation through recording students logging into school wide systems and submission of remote learning activities. For situations that are out of the control of the student, days of remote instruction will be treated with the same exceptions as an excused absence in regard to work assigned. The district's late work policy will still be applicable.

The superintendent or their designee will develop administrative regulations or a plan for implementing this policy.

Adopted        2006  
Revised       9/2017  
                  8/2020  
                  6/2025

LEGAL REFS.: C.R.S. 22-1-112 (*school year and national holidays*)

C.R.S. 22-32-109 (1)(n) (*Board's duty to determine number of instructional/ contact hours/days*)

C.R.S. 22-33-101 *et seq.* (*school attendance law*)

1 CCR 301-39, Rules 2254-R-2.06 (*Board may reduce teacherpupil instructional/contact time;  
closings deemed by Board necessary for health, safety or welfare of pupils*)

CROSS REFS.: IC/ICA, School Year/School Calendar/Instruction Time

JLIB, Student Dismissal Precautions

**Strasburg School District 31 J  
Revised Budget  
FY 2025/26**



**Strasburg School District 31J  
2102 Wagner Street  
Strasburg, Co. 80136**

**Kelle Bongard  
Superintendent**

**Nancy Taylor  
Executive Director,  
Finance and Operations**

**May 23, 2025**

**Strasburg School District 31 J**

Revised Budget

Table of Contents

FY 2025/26

**I. Introductory Section**

|                                                |      |
|------------------------------------------------|------|
| Table of Contents .....                        | i    |
| Budget Development Assumptions .....           | ii   |
| Appropriation Resolution .....                 | iiia |
| Use of Beginning Fund Balance Resolution ..... | iiib |
| Interfund Borrowing Resolution .....           | iiic |
| General Fund (Graphs) .....                    | iv   |
| Pupil Count History (Data & Graphs) .....      | v    |
| Per Pupil Funding (Data & Graph) .....         | vi   |

**II. Financial Section**

|                                             |    |
|---------------------------------------------|----|
| General Fund Summary .....                  | 1  |
| General Fund Revenue Detail .....           | 2  |
| General Fund Expenditure Summary .....      | 3  |
| General Fund Detail Budgets .....           | 7  |
| School Budgets & Staffing Allocations ..... | 20 |
| Other Fund Graphs .....                     | 31 |
| Food Service Fund (21) .....                | 34 |
| Pupil Activity Fund (23) .....              | 35 |
| Bond Redemption Fund (31) .....             | 36 |
| Debt Amortization Schedule .....            | 37 |
| Building Fund (41) .....                    | 38 |
| Capital Reserve Fund (43) .....             | 39 |

**III. Uniform Budget Summary .....** 40

**Strasburg School District 31 J**  
**Revised Budget**  
**Budget Development Assumptions**  
**FY 2025/26**

|                                                         | FY 2024/25            | FY 2025/26             |
|---------------------------------------------------------|-----------------------|------------------------|
| <b>Revenue-Based Assumptions</b>                        |                       |                        |
| October FTE Pupil Count                                 | 1,087.0               | 1,070.0                |
| 4-Yr Avg Funded Pupil Count (5 year avg for 24/25)      | 1,103.3               | 1,095.5                |
| Post-Budget Stabilization Factor Per-Pupil Funding      | \$11,747              | \$12,546               |
| Total Program Funding                                   | \$13,192,621          | \$13,756,965           |
| Budget Stabilization Factor                             | \$0                   | \$0                    |
| Net Assessed Valuation                                  | \$130,358,063         | \$130,921,375          |
| Property Tax Mill Levy Components: (12/23 & 12/24)      |                       |                        |
| General Fund                                            | 27.000                | 27.000                 |
| Abatement Levy                                          | 0.131                 | 0.010                  |
| Bond Fund                                               | 11.507                | 11.457                 |
| Mill Levy Override Fund                                 | 2.301                 | 2.291                  |
| Total Mill Levy                                         | 40.939                | 40.758                 |
| <b>Expenditure-Based Assumptions</b>                    |                       |                        |
| District Contribution Family Insurance Premium          | \$8,700               | Varies                 |
| Employer PERA Contribution                              | 21.40%                | 21.40%                 |
| Medicare Employer Contribution                          | 1.45%                 | 1.45%                  |
| Colorado Minimum Wage (1/1/24 & 25)                     | \$14.42               | \$14.81                |
| <b>Debt-Based Assumptions</b>                           |                       |                        |
| Net Assessed Valuation (12/23 & 12/24)                  | \$130,358,063         | \$130,921,375          |
| Gross Debt Capacity @ 20%                               | \$26,071,613          | \$26,184,275           |
| General Obligation Principal Outstanding as of Year-End | (\$16,255,000)        | (\$15,455,000)         |
| Remaining Debt Capacity                                 | <u>\$9,816,612.60</u> | <u>\$10,729,275.00</u> |

**Strasburg School District 31 J**

**Revised Budget**

**Appropriation Resolution**

**FY 2025/26**

**Appropriation Resolution**

Be it resolved, by the Board of Education of Strasburg School District 31 J in the counties of Adams & Arapahoe, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2024 and ending June 30, 2025.

| <b>FUND</b>                   | <b>APPROPRIATION AMOUNT</b> |
|-------------------------------|-----------------------------|
| <b>General Fund</b>           |                             |
| General Fund                  | 19,299,809                  |
| <b>Special Revenue Funds</b>  |                             |
| Food Service Fund             | 749,068                     |
| Pupil Activity Fund           | 541,356                     |
| <b>Bond Redemption Fund</b>   |                             |
| Bond Redemption Fund          | 3,722,196                   |
| <b>Capital Projects Funds</b> |                             |
| Capital Reserve Fund          | 460,303                     |
| Building Fund                 | <u>-121,462</u>             |
| <b>Total Appropriation</b>    | <u><u>\$24,651,270</u></u>  |

**Strasburg School District 31 J**  
**Revised Budget**  
**Use of Beginning Fund Balance Resolution**  
**FY 2025/26**

**Use of Beginning Fund Balance Resolution**

A Resolution of the Board of Education of the Strasburg School District 31J  
Authorizing the Use of a Portion of  
Beginning Fund Balance as Authorized by Colorado Statutes

**WHEREAS**, C.R.S. 22-44-105 states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, inter-fund transfers, or reserves, in excess of available revenues and beginning fund balance.

**WHEREAS**, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

**WHEREAS**, the Board of Education has determined the beginning fund balance in the General Fund is sufficient to allow for the one-time expenditures and the action may lead to an ongoing deficit.

**NOW, THEREFORE, BE IT RESOLVED:**

In accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the fiscal year 2023-2024 Beginning Fund Balance for the following funds:

- \* **GENERAL FUND**, in the amount **\$0** to spend down beginning fund balance.
- \* **FOOD SERVICE FUND**, in the amount **\$0** to spend down beginning fund balance.
- \* **BOND FUND**, in the amount **\$151,100** to spend down beginning fund balance.
- \* **BUILDING FUND**, in the amount **\$0** to spend down beginning fund balance.
- \* **CAPITAL RESERVE FUND**, in the amount **\$0** to spend down beginning fund balance.

**BE IT FURTHER RESOLVED**, the use of this portion of the beginning fund balance for the purposes set forth above may lead to an ongoing deficit.

\_\_\_\_\_  
**PRESIDENT OF THE BOARD**

\_\_\_\_\_  
**DATE**

**Strasburg School District 31 J**

Revised Budget

Fund Balance Change

FY 2025/26

| Fund Balance Change Calculation Worksheet                    |                    |  |                           |
|--------------------------------------------------------------|--------------------|--|---------------------------|
| <b>General Fund Beginning Fund Balance</b>                   | \$3,641,321        |  |                           |
| <b>General Fund Ending Fund Balance</b>                      | <u>\$3,603,100</u> |  |                           |
| Revenue & Expense Budget Mismatch (Surplus/ <b>Deficit</b> ) |                    |  | <u><u>(\$38,221)</u></u>  |
| Identified Non-Recurring Uses/Expenses of Fund Balance:      |                    |  |                           |
| Total                                                        |                    |  | <u><u>\$0</u></u>         |
| <b>Food Service Fund Beginning Fund Balance</b>              | \$48,798           |  |                           |
| <b>Food Service Fund Ending Fund Balance</b>                 | <u>\$49,020</u>    |  |                           |
| Revenue & Expense Budget Mismatch (Surplus/ <b>Deficit</b> ) |                    |  | <u><u>\$222</u></u>       |
| Identified Non-Recurring Uses/Expenses of Fund Balance:      |                    |  |                           |
|                                                              |                    |  | <u><u>\$0</u></u>         |
| <b>Activity Fund Beginning Fund Balance</b>                  | \$216,356          |  |                           |
| <b>Activity Fund Ending Fund Balance</b>                     | <u>\$228,356</u>   |  |                           |
| Revenue & Expense Budget Mismatch (Surplus/ <b>Deficit</b> ) |                    |  | <u><u>\$12,000</u></u>    |
| Identified Non-Recurring Uses/Expenses of Fund Balance:      |                    |  |                           |
| <b>Building Fund Beginning Fund Balance</b>                  | <b>(\$121,463)</b> |  |                           |
| <b>Building Fund Ending Fund Balance</b>                     | <b>(\$121,462)</b> |  |                           |
| Revenue & Expense Budget Mismatch (Surplus/ <b>Deficit</b> ) |                    |  | <u><u>\$1</u></u>         |
| Identified Non-Recurring Uses/Expenses of Fund Balance:      |                    |  |                           |
| <b>Bond Redemption Fund Beginning Fund Balance</b>           | \$2,180,196        |  |                           |
| <b>Bond Redemption Fund Ending Fund Balance</b>              | <u>\$2,029,096</u> |  |                           |
| Revenue & Expense Budget Mismatch (Surplus/ <b>Deficit</b> ) |                    |  | <u><u>(\$151,100)</u></u> |
| Identified Non-Recurring Uses/Expenses of Fund Balance:      |                    |  |                           |
| Principal & Interest                                         | \$151,100          |  |                           |
|                                                              |                    |  | <u><u>\$151,100</u></u>   |
| <b>Capital Reserve Fund Beginning Fund Balance</b>           | \$456,603          |  |                           |
| <b>Capital Reserve Fund Ending Fund Balance</b>              | <u>\$460,303</u>   |  |                           |
| Revenue & Expense Budget Mismatch (Surplus/ <b>Deficit</b> ) |                    |  | <u><u>\$3,700</u></u>     |
| Identified Non-Recurring Uses/Expenses of Fund Balance:      |                    |  |                           |
|                                                              |                    |  | <u><u>\$0</u></u>         |

**Strasburg School District 31 J**

**Revised Budget**

**Interfund Borrowing Resolution**

**FY 2025/26**

**Interfund Borrowing Resolution**

Whereas Colorado Revised Statutes (C.R.S. 22-44-113) authorizes the Board of Education to borrow unencumbered monies from one fund for use by another fund. Monies borrowed from a fund pursuant to applicable laws must be repaid to said fund when needed to meet obligations of said fund and any such loan shall be repaid no later than three (3) months after the beginning of the following budget year. In the event monies are not forthcoming from designated sources, an amount equal to the outstanding liability shall be expended from the General Fund and used to repay the loan, now, therefore, be it

Resolved, that:

effective July 1, 2023, Strasburg School District hereby authorizes the following borrowing in accordance with applicable laws and regulations.

| <b>Fund Name</b>     | <b>Borrowing Amount</b> |
|----------------------|-------------------------|
| 10 General Fund      | <div>-\$200,000</div>   |
| 21 Food Service Fund | <div>\$200,000</div>    |

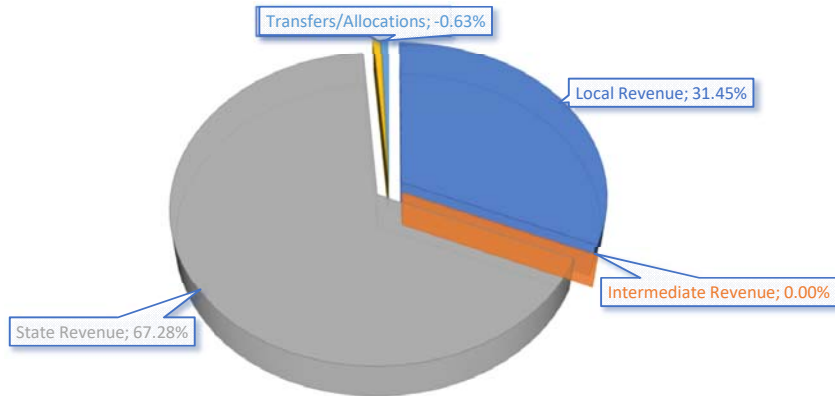
**Strasburg School District 31 J**

Revised Budget

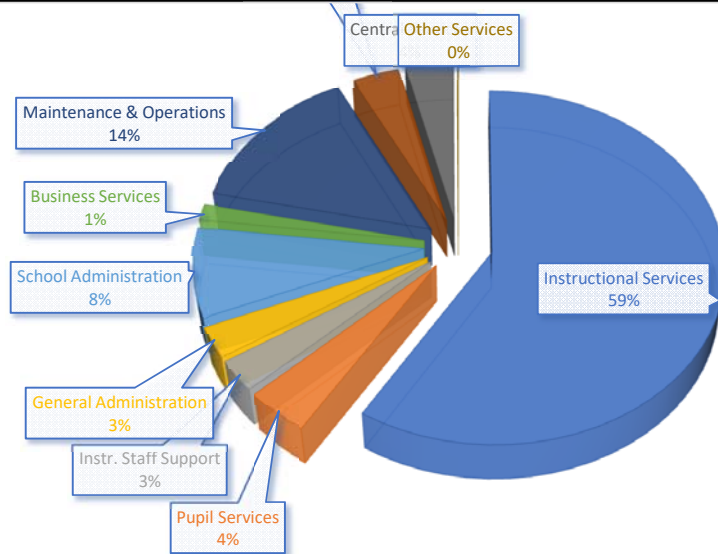
General Fund (Graphs)

FY 2025/26

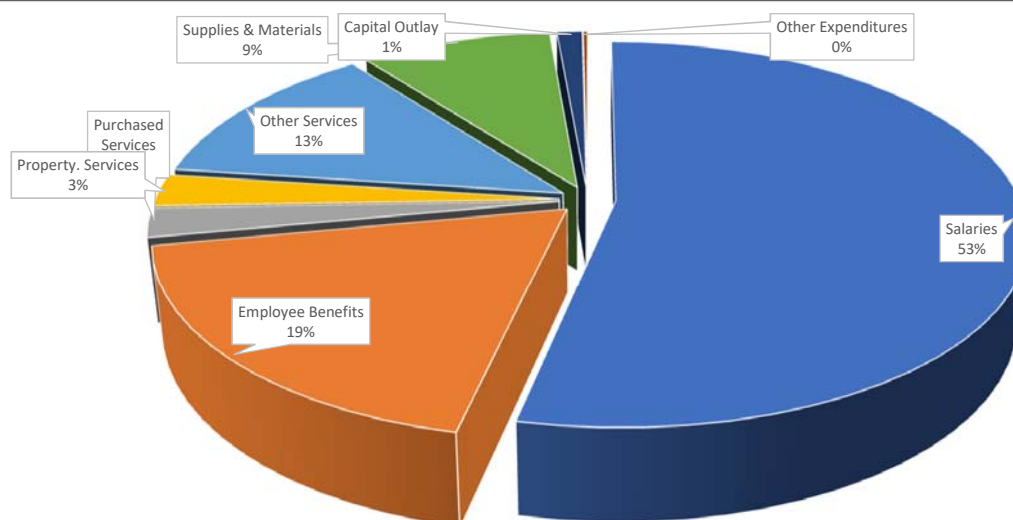
**General Fund Revenues**



**General Fund Expenditures (By Program)**



**General Fund Expenditures (By Object)**

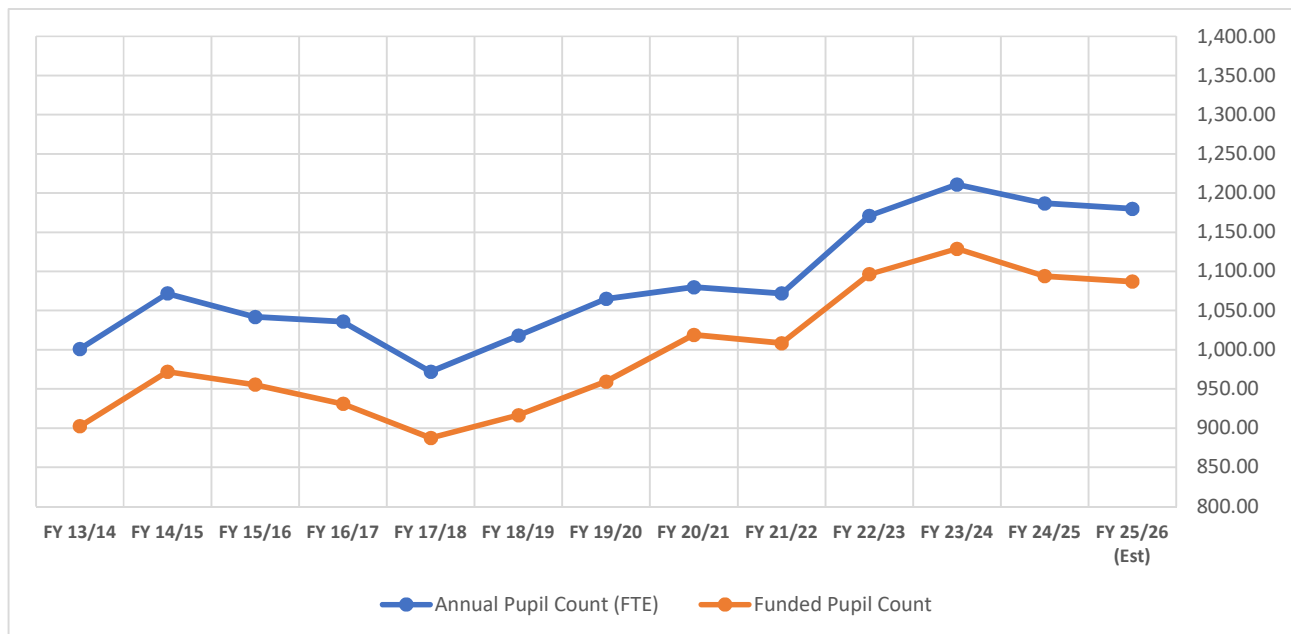


**Strasburg School District 31 J**

**Revised Budget  
Pupil Count History  
FY 2025/26**

| Fiscal Year    | Annual Pupil Count (FTE) | Year over Year Pupil Count Chg | Funded Pupil Count |
|----------------|--------------------------|--------------------------------|--------------------|
| FY 25/26 (Est) | 1,150.00                 | (30.0)                         | 1,070.00           |
| FY 24/25       | 1,180.00                 | (7.0)                          | 1,087.00           |
| FY 23/24       | 1,187.00                 | (24.0)                         | 1,094.00           |
| FY 22/23       | 1,211.00                 | 40.0                           | 1,129.00           |
| FY 21/22       | 1,171.00                 | 99.0                           | 1,096.50           |
| FY 20/21       | 1,072.00                 | (8.0)                          | 1,008.50           |
| FY 19/20       | 1,080.00                 | 15.0                           | 1,019.00           |
| FY 18/19       | 1,065.00                 | 47.0                           | 959.50             |
| FY 17/18       | 1,018.00                 | 46.0                           | 916.50             |
| FY 16/17       | 972.00                   | (64.0)                         | 887.50             |
| FY 15/16       | 1,036.00                 | (6.0)                          | 931.00             |
| FY 14/15       | 1,042.00                 | (30.0)                         | 955.50             |
| FY 13/14       | 1,072.00                 | 71.0                           | 972.00             |
| FY 12/13       | 1,001.00                 | N/A                            | 902.50             |

\* From CDE Funding Worksheets



**Strasburg School District 31 J**

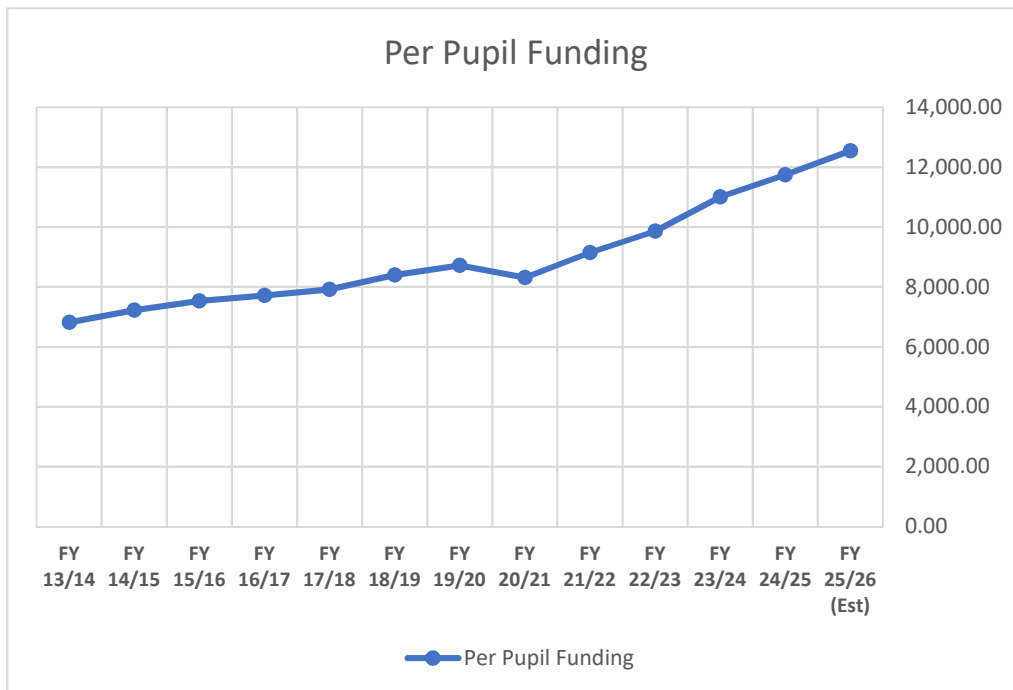
**Revised Budget**

**Per Pupil Funding History**

**FY 2025/26**

| Fiscal Year    | Per Pupil Funding |
|----------------|-------------------|
| FY 25/26 (Est) | 12,546.00         |
| FY 24/25       | 11,747.19         |
| FY 23/24       | 11,005.70         |
| FY 22/23       | 9,867.46          |
| FY 21/22       | 9,151.74          |
| FY 20/21       | 8,319.36          |
| FY 19/20       | 8,719.38          |
| FY 18/19       | 8,403.50          |
| FY 17/18       | 7,916.58          |
| FY 16/17       | 7,713.12          |
| FY 15/16       | 7,533.17          |
| FY 14/15       | 7,229.99          |
| FY 13/14       | 6,816.93          |

\* From CDE Funding Worksheets



# Individual Fund Statements



**Strasburg School District 31 J**

**Revised Budget**

**General Fund Summary**

**FY 2025/26**

|                                              | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change      | Proposed<br>FY 25-26 |
|----------------------------------------------|---------------------|---------------------|---------------------|----------------------|-------------|----------------------|
| <b>Beginning Fund Balance</b>                |                     |                     |                     |                      |             |                      |
| Restricted - TABOR                           | 0                   | 511,000             | 511,000             | 528,000              | 0           | 528,000              |
| All Other Fund Balance                       | 5,029,978           | 5,471,658           | 5,139,658           | 5,544,753            | (2,431,432) | 3,113,321            |
| <b>Total Beginning Fund Balance</b>          | 5,029,978           | 5,982,658           | 5,650,658           | 6,072,753            | (2,431,432) | 3,641,321            |
| <b>Revenues</b>                              |                     |                     |                     |                      |             |                      |
| Local Revenue                                | 4,200,822           | 4,388,183           | 7,089,620           | 4,631,855            | 355,418     | 4,987,272            |
| Intermediate Revenue                         | 392                 | 521                 | 665                 | 357                  | 0           | 357                  |
| State Revenue                                | 7,678,843           | 9,219,354           | 9,958,103           | 10,482,349           | 187,629     | 10,669,977           |
| Federal Revenue                              | 474,581             | 204,086             | 192,147             | 109,151              | (8,270)     | 100,881              |
| Transfers/Allocations                        | 0                   | (50,000)            | 0                   | (2,160,000)          | 2,060,000   | (100,000)            |
| <b>Total Revenues</b>                        | 12,354,638          | 13,762,145          | 17,240,535          | 13,063,711           | 2,594,777   | 15,658,488           |
| <b>Total Resources Available</b>             | 17,384,616          | 19,744,803          | 22,891,193          | 19,136,464           | 163,345     | 19,299,809           |
| <b>Expenditures</b>                          |                     |                     |                     |                      |             |                      |
| Instructional Services                       | 6,851,630           | 7,662,422           | 8,518,380           | 9,198,373            | 40,626      | 9,238,999            |
| Pupil Services                               | 467,863             | 576,094             | 629,275             | 732,496              | (81,131)    | 651,364              |
| Instr. Staff Support                         | 197,557             | 224,631             | 407,013             | 365,042              | 85,423      | 450,465              |
| General Administration                       | 392,529             | 491,590             | 459,118             | 421,027              | 22,156      | 443,183              |
| School Administration                        | 876,814             | 906,780             | 1,072,003           | 1,162,208            | 134,017     | 1,296,225            |
| Business Services                            | 190,298             | 207,710             | 236,943             | 231,397              | (906)       | 230,491              |
| Maintenance & Operations                     | 1,657,661           | 2,150,310           | 2,120,687           | 2,110,850            | 114,273     | 2,225,122            |
| Transportation Services                      | 412,113             | 542,641             | 748,905             | 596,263              | (22,893)    | 573,370              |
| Central Services                             | 355,492             | 332,753             | 549,895             | 517,943              | 55,741      | 573,685              |
| Other Services                               | 0                   | 999,213             | 2,117,472           | 159,543              | (145,739)   | 13,804               |
| <b>Total Expenditures</b>                    | 11,401,958          | 14,094,145          | 16,859,691          | 15,495,143           | 201,566     | 15,696,709           |
| <b>Other Financing Uses</b>                  |                     |                     |                     |                      |             |                      |
| Transfers Out                                | 0                   | 0                   | 0                   | 0                    | 0           | 0                    |
| <b>Total Other Financing Uses</b>            | 0                   | 0                   | 0                   | 0                    | 0           | 0                    |
| <b>Surplus/(Deficit)</b>                     | 952,680             | (332,000)           | 380,844             | (2,431,432)          | 2,393,211   | (38,221)             |
| <b>Fund Balances</b>                         |                     |                     |                     |                      |             |                      |
| Restricted - TABOR                           | 511,000             | 511,000             | 528,000             | 528,000              | 0           | 528,000              |
| All Other Fund Balance                       | 5,471,658           | 5,139,658           | 5,503,502           | 3,113,321            | (38,221)    | 3,075,100            |
| <b>Total Fund Balance</b>                    | 5,982,658           | 5,650,658           | 6,031,502           | 3,641,321            | (38,221)    | 3,603,100            |
| <b>Total Expenditures &amp; Fund Balance</b> |                     |                     |                     | 19,136,464           | 163,345     | 19,299,809           |
| <b>Total Appropriation</b>                   |                     |                     |                     | \$19,136,464         |             | \$19,299,809         |

**Strasburg School District 31 J**

**Revised Budget  
General Fund Revenue Detail  
FY 2025/26**

|                                        | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change           | Proposed<br>FY 25-26 |
|----------------------------------------|---------------------|---------------------|---------------------|----------------------|------------------|----------------------|
| <b>Local Revenues</b>                  |                     |                     |                     |                      |                  |                      |
| 1110 Property Taxes                    | 3,200,784           | 3,176,966           | 3,449,111           | 3,537,877            | 460,695          | 3,998,572            |
| 1110 Property Taxes - MLO              | 300,000             | 300,000             | 300,000             | 300,000              | 0                | 300,000              |
| 1120 Specific Ownership Taxes (SFA)    | 0                   | 0                   | 0                   | 0                    | 0                | 0                    |
| 1120 Specific Ownership Taxes          | 257,772             | 284,531             | 437,032             | 250,000              | 0                | 250,000              |
| 1140 Delinquent Taxes & Interest       | 5,175               | 4,897               | 3,736               | 4,500                | 0                | 4,500                |
| 1141 Abatement                         | 0                   | 0                   | 0                   | 0                    | 0                | 0                    |
| 1300 Tuition                           | 262,306             | 290,408             | 325,678             | 301,858              | (53,358)         | 248,500              |
| 1400 Transportation Fees               | 0                   | 0                   | 0                   | 0                    | 0                | 0                    |
| 1500 Earnings on Investments           | 7,671               | 98,991              | 161,719             | 75,000               | 0                | 75,000               |
| 1700 Pupil Activity Fees               | 95,270              | 94,725              | 89,527              | 89,700               | (4,000)          | 85,700               |
| 1800 Community Services Fees           | 0                   | 0                   | 0                   | 0                    | 0                | 0                    |
| 19XX Other Local Revenues              | 71,844              | 137,664             | 2,322,815           | 72,920               | (47,920)         | 25,000               |
| <b>Total Local Revenues</b>            | <b>4,200,822</b>    | <b>4,388,183</b>    | <b>7,089,620</b>    | <b>4,631,855</b>     | <b>355,418</b>   | <b>4,987,272</b>     |
| <b>Intermediate Revenue</b>            |                     |                     |                     |                      |                  |                      |
| Mineral Lease                          | 392                 | 521                 | 665                 | 357                  | 0                | 357                  |
| Other Intermediate Revenue             | 0                   | 0                   | 0                   | 0                    | 0                | 0                    |
| <b>Total Intermediate Revenue</b>      | <b>392</b>          | <b>521</b>          | <b>665</b>          | <b>357</b>           | <b>0</b>         | <b>357</b>           |
| <b>State Revenue</b>                   |                     |                     |                     |                      |                  |                      |
| State Equalization                     | 6,915,831           | 7,962,953           | 8,559,167           | 9,483,380            | 219,522          | 9,702,903            |
| State Equalization-Audit Adj           | 0                   | 0                   | 0                   | (16,670)             | 0                | (16,670)             |
| At-Risk Funding                        | 4,161               | 5,288               | 5,673               | 0                    | 0                | 0                    |
| State Match for MLO                    |                     |                     | 49,524              | 0                    | 0                | 0                    |
| 3130 Special Education                 | 205,907             | 298,599             | 360,155             | 293,842              | 77,342           | 371,184              |
| 3139 ELPA Supplement                   | 0                   |                     |                     | 0                    | 0                | 0                    |
| 3140 English Language Proficiency      | 22,319              | 30,868              | 38,056              | 33,841               | 0                | 33,841               |
| Career Success Pilot Program           | 0                   |                     |                     | 5,632                | (5,632)          | 0                    |
| 3142 Colorado Early Childhood Revenue  | 18,000              |                     |                     | 0                    | 0                | 0                    |
| 3150 Gifted & Talented                 | 8,988               | 9,282               | 9,836               | 9,491                | 0                | 9,491                |
| 3160 Transportation                    | 85,096              | 73,526              | 106,184             | 95,335               | (6,335)          | 89,000               |
| 3206 Library Grant                     | 5,000               | 5,000               | 5,000               | 5,000                | (5,000)          | 0                    |
| 3227 School Turn Around Leaders (EASI) | 0                   | 24,500              | 55,500              | 0                    | 0                | 0                    |
| 3230 Small & Large Rural               | 179,634             | 218,330             | 192,014             | 0                    | 0                | 0                    |
| 3259 Read Act                          | 27,297              | 34,763              | 40,578              | 38,630               | (501)            | 38,129               |
| 3270 AP Exam Fee Grant                 |                     |                     |                     | 267                  | (267)            | 0                    |
| 3291 New Comer Funding (HB 124-1389)   |                     |                     | 29,016              | 0                    | 0                | 0                    |
| 3292 Summer EBT                        |                     |                     | 1,900               | 0                    | 0                | 0                    |
| 3293 Vaping Prevention Education       |                     |                     |                     | 91,500               | (91,500)         | 0                    |
| 3897 Universal Preschool               | 0                   | 0                   | 460,132             | 410,000              | 0                | 410,000              |
| 3951 School Safety Grant               | 0                   | 140,128             | 13,270              | 0                    | 0                | 0                    |
| 3281 At Risk Mitigation                | 68,080              | 0                   |                     | 0                    | 0                | 0                    |
| 3250 KDG Furniture Grant               | 13,295              | 3,504               |                     | 0                    | 0                | 0                    |
| 3898 State Paid PERA Contribution      | 125,236             | 412,614             | 32,099              | 32,099               | 0                | 32,099               |
| <b>Total State Revenues</b>            | <b>7,678,843</b>    | <b>9,219,354</b>    | <b>9,958,103</b>    | <b>10,482,349</b>    | <b>187,629</b>   | <b>10,669,977</b>    |
| <b>Federal Revenue</b>                 |                     |                     |                     |                      |                  |                      |
| CRF Funding                            | 0                   | 0                   | 0                   | 0                    | 0                | 0                    |
| ESSA Title Funds                       | 28,157              | 68,322              | 81,456              | 79,797               | 0                | 79,797               |
| ESSER Relief Funds                     | 281,493             | 73,742              | 996                 | 5,168                | (5,168)          | 0                    |
| Other Federal Revenue                  | 164,931             | 62,022              | 109,695             | 24,186               | (3,102)          | 21,084               |
| <b>Total Federal Revenues</b>          | <b>474,581</b>      | <b>204,086</b>      | <b>192,147</b>      | <b>109,151</b>       | <b>(8,270)</b>   | <b>100,881</b>       |
| <b>Transfers/Allocations</b>           |                     |                     |                     |                      |                  |                      |
| 5241 Building Fund                     | 0                   | 0                   | 0                   | (2,060,000)          | 2,060,000        | 0                    |
| 5221 Food Service                      | 0                   | (50,000)            | 0                   | (100,000)            | 0                | (100,000)            |
| 5223 Pupil Activity Fund               | 0                   | 0                   | 0                   | 0                    | 0                | 0                    |
| <b>Total Transfers/Allocations</b>     | <b>0</b>            | <b>(50,000)</b>     | <b>0</b>            | <b>(2,160,000)</b>   | <b>2,060,000</b> | <b>(100,000)</b>     |
| <b>Total Revenues</b>                  | <b>12,354,638</b>   | <b>13,762,145</b>   | <b>17,240,535</b>   | <b>13,063,711</b>    | <b>2,594,777</b> | <b>15,658,488</b>    |

**Strasburg School District 31 J**  
**Revised Budget**  
**General Fund Expenditures Summary**  
**FY 2025/26**

|                                               | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change          | Proposed<br>FY 25-26 |
|-----------------------------------------------|---------------------|---------------------|---------------------|----------------------|-----------------|----------------------|
| <b>Instruction (11)</b>                       |                     |                     |                     |                      |                 |                      |
| 01XX Salaries                                 | 3,708,722           | 3,797,309           | 4,280,194           | 4,361,629            | (76,001)        | 4,285,628            |
| 02XX Employee Benefits                        | 1,268,456           | 1,530,935           | 1,382,980           | 1,506,999            | 11,001          | 1,518,000            |
| 03XX Professional Services                    | 994                 | 34,123              | 57,826              | 24,500               | (17,000)        | 7,500                |
| 04XX Property Services                        | 47,266              | 50,387              | 50,712              | 48,128               | 12,472          | 60,600               |
| 05XX Other Services                           | 45,823              | 53,054              | 117,341             | 101,240              | 15,000          | 116,240              |
| 06XX Supplies & Materials                     | 246,922             | 291,836             | 426,496             | 314,077              | 115,775         | 429,852              |
| 07XX Equipment                                | 134,274             | 203,852             | 97,951              | 66,000               | 29,120          | 95,120               |
| 08XX Other Objects                            | 0                   | 5,725               | 0                   | 0                    | 0               | 0                    |
| 09XX Other Uses                               | 7,513               | 0                   | 0                   | 0                    | 0               | 0                    |
| <b>Total Instruction</b>                      | <b>5,459,970</b>    | <b>5,967,222</b>    | <b>6,413,501</b>    | <b>6,422,574</b>     | <b>90,366</b>   | <b>6,512,940</b>     |
| <b>Special Education (12)</b>                 |                     |                     |                     |                      |                 |                      |
| 01XX Salaries                                 | 403,482             | 496,967             | 601,933             | 597,821              | (14,934)        | 582,887              |
| 02XX Employee Benefits                        | 118,477             | 148,675             | 164,718             | 178,847              | 23,628          | 202,475              |
| 03XX Professional Services                    | 30,868              | 26,490              | 129                 | 20,000               | 0               | 20,000               |
| 04XX Property Services                        | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 05XX Other Services                           | 451,418             | 594,167             | 746,546             | 1,176,589            | (19,929)        | 1,156,660            |
| 06XX Supplies & Materials                     | 6,415               | 3,040               | 3,153               | 5,800                | 0               | 5,800                |
| 07XX Equipment                                | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 08XX Other Objects                            | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 09XX Other Uses                               | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| <b>Total Special Education</b>                | <b>1,010,661</b>    | <b>1,269,339</b>    | <b>1,516,479</b>    | <b>1,979,058</b>     | <b>(11,236)</b> | <b>1,967,822</b>     |
| <b>Career &amp; Technical Education (13)</b>  |                     |                     |                     |                      |                 |                      |
| 01XX Salaries                                 | 300                 | 0                   | 0                   | 114,626              | (22,564)        | 92,062               |
| 02XX Employee Benefits                        | 0                   | 0                   | 0                   | 39,471               | (5,831)         | 33,640               |
| 03XX Professional Services                    | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 04XX Property Services                        | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 05XX Other Services                           | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 06XX Supplies & Materials                     | 0                   | 0                   | 0                   | 30,632               | (15,632)        | 15,000               |
| 07XX Equipment                                | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 08XX Other Objects                            | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 09XX Other Uses                               | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| <b>Total Career &amp; Technical Education</b> | <b>300</b>          | <b>0</b>            | <b>0</b>            | <b>184,730</b>       | <b>(44,027)</b> | <b>140,702</b>       |
| <b>Cocurricular Education (14)</b>            |                     |                     |                     |                      |                 |                      |
| 01XX Salaries                                 | 191,179             | 209,111             | 340,135             | 341,796              | 14,404          | 356,200              |
| 02XX Employee Benefits                        | 51,708              | 61,396              | 97,005              | 80,515               | 3,119           | 83,634               |
| 03XX Professional Services                    | 35,174              | 34,713              | 42,388              | 57,000               | 0               | 57,000               |
| 04XX Property Services                        | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 05XX Other Services                           | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 06XX Supplies & Materials                     | 102,638             | 120,640             | 108,872             | 132,700              | (12,000)        | 120,700              |
| 07XX Equipment                                | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 08XX Other Objects                            | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 09XX Other Uses                               | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| <b>Total Cocurricular Education</b>           | <b>380,700</b>      | <b>425,861</b>      | <b>588,400</b>      | <b>612,012</b>       | <b>5,522</b>    | <b>617,534</b>       |

**Strasburg School District 31 J**  
**Revised Budget**  
**General Fund Expenditures Summary**  
**FY 2025/26**

|                                      | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change   | Proposed<br>FY 25-26 |
|--------------------------------------|---------------------|---------------------|---------------------|----------------------|----------|----------------------|
| <b>Student Support Svcs (21)</b>     |                     |                     |                     |                      | 0        |                      |
| 01XX Salaries                        | 273,345             | 328,719             | 370,705             | 402,582              | (23,379) | 379,203              |
| 02XX Employee Benefits               | 102,216             | 142,349             | 128,925             | 142,104              | 8,803    | 150,907              |
| 03XX Professional Services           | 47,280              | 53,137              | 73,582              | 73,050               | (16,050) | 57,000               |
| 04XX Property Services               | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| 05XX Other Services                  | 42,255              | 47,341              | 51,273              | 65,910               | (9,006)  | 56,904               |
| 06XX Supplies & Materials            | 2,768               | 4,548               | 4,670               | 48,450               | (41,500) | 6,950                |
| 07XX Equipment                       | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| 08XX Other Objects                   | 0                   | 0                   | 120                 | 400                  | 0        | 400                  |
| 09XX Other Uses                      | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| <b>Total Student Support Svcs</b>    | 467,863             | 576,094             | 629,275             | 732,496              | (81,131) | 651,364              |
| <b>Instr Staff Support Svcs (22)</b> |                     |                     |                     |                      |          |                      |
| 01XX Salaries                        | 119,512             | 123,489             | 212,602             | 206,786              | 65,972   | 272,759              |
| 02XX Employee Benefits               | 41,426              | 48,195              | 70,390              | 74,606               | 29,751   | 104,356              |
| 03XX Professional Services           | 16,095              | 37,959              | 111,691             | 66,800               | (5,300)  | 61,500               |
| 04XX Property Services               | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| 05XX Other Services                  | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| 06XX Supplies & Materials            | 20,525              | 14,989              | 12,330              | 16,850               | (5,000)  | 11,850               |
| 07XX Equipment                       | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| 08XX Other Objects                   | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| 09XX Other Uses                      | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| <b>Total Staff Support Svcs</b>      | 197,557             | 224,631             | 407,013             | 365,042              | 85,423   | 450,465              |
| <b>General Administration (23)</b>   |                     |                     |                     |                      |          |                      |
| 01XX Salaries                        | 213,895             | 228,343             | 218,741             | 197,287              | 291      | 197,578              |
| 02XX Employee Benefits               | 63,282              | 80,829              | 64,562              | 63,740               | 4,165    | 67,906               |
| 03XX Professional Services           | 78,809              | 113,354             | 111,068             | 97,500               | 8,700    | 106,200              |
| 04XX Property Services               | 4,801               | 4,134               | 4,724               | 5,000                | 0        | 5,000                |
| 05XX Other Services                  | 6,576               | 17,180              | 17,691              | 10,000               | 7,000    | 17,000               |
| 06XX Supplies & Materials            | 7,371               | 24,016              | 10,950              | 25,500               | 0        | 25,500               |
| 07XX Equipment                       | 0                   | 0                   | 8,017               | 0                    | 0        | 0                    |
| 08XX Other Objects                   | 17,795              | 23,734              | 23,366              | 22,000               | 2,000    | 24,000               |
| 09XX Other Uses                      | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| <b>Total General Administration</b>  | 392,529             | 491,590             | 459,118             | 421,027              | 22,156   | 443,183              |
| <b>School Administration (24)</b>    |                     |                     |                     |                      |          |                      |
| 01XX Salaries                        | 642,309             | 605,221             | 754,878             | 810,352              | 95,920   | 906,273              |
| 02XX Employee Benefits               | 179,093             | 211,471             | 223,288             | 257,991              | 42,361   | 300,352              |
| 03XX Professional Services           | 0                   | 8,350               | 7,734               | 6,000                | (6,000)  | 0                    |
| 04XX Property Services               | 19,608              | 22,228              | 24,366              | 19,900               | 3,100    | 23,000               |
| 05XX Other Services                  | 4,274               | 18,863              | 13,706              | 18,525               | (1,225)  | 17,300               |
| 06XX Supplies & Materials            | 29,450              | 37,753              | 44,187              | 45,840               | (140)    | 45,700               |
| 07XX Equipment                       | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| 08XX Other Objects                   | 2,079               | 2,895               | 3,844               | 3,600                | 0        | 3,600                |
| 09XX Other Uses                      | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| <b>Total School Administration</b>   | 876,814             | 906,780             | 1,072,003           | 1,162,208            | 134,017  | 1,296,225            |

**Strasburg School District 31 J**  
**Revised Budget**  
**General Fund Expenditures Summary**  
**FY 2025/26**

|                                           | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change          | Proposed<br>FY 25-26 |
|-------------------------------------------|---------------------|---------------------|---------------------|----------------------|-----------------|----------------------|
| <b>Business Services (25)</b>             |                     |                     |                     |                      |                 |                      |
| 01XX Salaries                             | 127,715             | 132,400             | 165,360             | 165,821              | (6,407)         | 159,413              |
| 02XX Employee Benefits                    | 33,217              | 44,391              | 45,722              | 47,576               | 501             | 48,077               |
| 03XX Professional Services                | 24,113              | 18,977              | 17,048              | 10,000               | 5,000           | 15,000               |
| 04XX Property Services                    | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 05XX Other Services                       | 1,490               | 2,980               | 3,815               | 3,000                | 0               | 3,000                |
| 06XX Supplies & Materials                 | 2,882               | 7,433               | 3,450               | 3,500                | 0               | 3,500                |
| 07XX Equipment                            | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 08XX Other Objects                        | 881                 | 1,529               | 1,549               | 1,500                | 0               | 1,500                |
| 09XX Other Uses                           | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| <b>Total Business Services</b>            | <b>190,298</b>      | <b>207,710</b>      | <b>236,943</b>      | <b>231,397</b>       | <b>(906)</b>    | <b>230,491</b>       |
| <b>Maintenance &amp; Operations (26)</b>  |                     |                     |                     |                      |                 |                      |
| 01XX Salaries                             | 552,800             | 603,634             | 700,660             | 648,939              | 25,808          | 674,747              |
| 02XX Employee Benefits                    | 193,816             | 241,642             | 246,233             | 237,855              | (3,720)         | 234,136              |
| 03XX Professional Services                | 0                   | 89                  | 951                 | 500                  | 0               | 500                  |
| 04XX Property Services                    | 248,385             | 441,227             | 322,439             | 277,775              | (31,500)        | 246,275              |
| 05XX Other Services                       | 222,198             | 316,327             | 363,566             | 412,281              | 113,684         | 525,965              |
| 06XX Supplies & Materials                 | 434,175             | 533,840             | 478,224             | 526,000              | 10,000          | 536,000              |
| 07XX Equipment                            | 6,287               | 13,551              | 8,613               | 7,500                | 0               | 7,500                |
| 08XX Other Objects                        | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 09XX Other Uses                           | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| <b>Total Maintenance &amp; Operations</b> | <b>1,657,661</b>    | <b>2,150,310</b>    | <b>2,120,687</b>    | <b>2,110,850</b>     | <b>114,273</b>  | <b>2,225,122</b>     |
| <b>Student Transportation (27)</b>        |                     |                     |                     |                      |                 |                      |
| 01XX Salaries                             | 237,434             | 276,550             | 257,520             | 228,447              | 44,553          | 273,001              |
| 02XX Employee Benefits                    | 66,417              | 86,496              | 70,567              | 62,376               | 18,493          | 80,870               |
| 03XX Professional Services                | 306                 | 1,522               | 1,437               | 1,100                | 0               | 1,100                |
| 04XX Property Services                    | 47,442              | 68,614              | 236,264             | 244,840              | (155,440)       | 89,400               |
| 05XX Other Services                       | 3,689               | 15,929              | 1,057               | 500                  | 1,500           | 2,000                |
| 06XX Supplies & Materials                 | 56,825              | 61,009              | 53,977              | 59,000               | (12,000)        | 47,000               |
| 07XX Equipment                            | 0                   | 32,519              | 128,082             | 0                    | 80,000          | 80,000               |
| 08XX Other Objects                        | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 09XX Other Uses                           | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| <b>Total Student Transportation</b>       | <b>412,113</b>      | <b>542,641</b>      | <b>748,905</b>      | <b>596,263</b>       | <b>(22,893)</b> | <b>573,370</b>       |
| <b>Central Services (28)</b>              |                     |                     |                     |                      |                 |                      |
| 01XX Salaries                             | 124,665             | 121,505             | 208,031             | 209,281              | 4,082           | 213,363              |
| 02XX Employee Benefits                    | 41,635              | 49,636              | 69,536              | 75,163               | 6,882           | 82,045               |
| 03XX Professional Services                | 16,773              | 12,365              | 59,614              | 55,000               | 0               | 55,000               |
| 04XX Property Services                    | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 05XX Other Services                       | 65,188              | 48,134              | 64,434              | 57,000               | 16,777          | 73,777               |
| 06XX Supplies & Materials                 | 81,962              | 101,114             | 148,279             | 121,000              | 28,000          | 149,000              |
| 07XX Equipment                            | 25,146              | 0                   | 0                   | 0                    | 0               | 0                    |
| 08XX Other Objects                        | 125                 | 0                   | 0                   | 500                  | 0               | 500                  |
| 09XX Other Uses                           | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| <b>Total Central Services</b>             | <b>355,492</b>      | <b>332,753</b>      | <b>549,895</b>      | <b>517,943</b>       | <b>55,741</b>   | <b>573,685</b>       |

**Strasburg School District 31 J**  
**Revised Budget**  
**General Fund Expenditures Summary**  
**FY 2025/26**

|                                 | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change    | Proposed<br>FY 25-26 |
|---------------------------------|---------------------|---------------------|---------------------|----------------------|-----------|----------------------|
| <b>Community Services (33)</b>  |                     |                     |                     |                      |           |                      |
| 01XX Salaries                   | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 02XX Employee Benefits          | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 03XX Professional Services      | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 04XX Property Services          | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 05XX Other Services             | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 06XX Supplies & Materials       | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 07XX Equipment                  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 08XX Other Objects              | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 09XX Other Uses                 | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>Total Community Services</b> | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>Property Services (4x)</b>   |                     |                     |                     |                      |           |                      |
| 01XX Salaries                   | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 02XX Employee Benefits          | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 03XX Professional Services      | 0                   | 34,878              | 0                   | 0                    | 0         | 0                    |
| 04XX Property Services          | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 05XX Other Services             | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 06XX Supplies & Materials       | 0                   | 0                   | 0                   | 2,304                | 7,500     | 9,804                |
| 07XX Equipment                  | 0                   | 964,335             | 2,117,472           | 157,239              | (153,239) | 4,000                |
| 08XX Other Objects              | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| 09XX Other Uses                 | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>Total Property Services</b>  | 0                   | 999,213             | 2,117,472           | 159,543              | (145,739) | 13,804               |
| <b>Total Expenditures</b>       | \$11,401,958        | \$14,094,145        | \$16,859,691        | \$15,495,143         | \$201,566 | \$15,696,709         |
|                                 |                     |                     |                     |                      |           |                      |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Instruction (11)**Program Description:**

Included in this program are the expenditures incurred in planned learning activities and experiences that provide students in schools of all levels (K-12). Non-salary and benefit accounts represent funds allocated to schools (principals) based on the student count for each school. The Superintendent determines the number of FTE for each category of position based on the unique needs of each school.

**Instruction (11)**

|                                   | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 |
|-----------------------------------|---------------------|---------------------|---------------------|
| <b>011X</b> Salaries              | 3,708,722           | 3,797,309           | 4,280,194           |
| <b>02XX</b> Employee Benefits     | 1,268,456           | 1,530,935           | 1,382,980           |
| <b>03XX</b> Professional Services | 994                 | 34,123              | 57,826              |
| <b>04XX</b> Property Services     | 47,266              | 50,387              | 50,712              |
| <b>05XX</b> Other Services        | 45,823              | 53,054              | 117,341             |
| <b>06XX</b> Supplies & Materials  | 246,922             | 291,836             | 426,496             |
| <b>07XX</b> Property              | 134,274             | 203,852             | 97,951              |
| <b>08XX</b> Other Objects         | 0                   | 5,725               | 0                   |
| <b>09XX</b> Other Uses            | 7,513               | 0                   | 0                   |
| <b>Total Instruction</b>          | <b>5,459,970</b>    | <b>5,967,222</b>    | <b>6,413,501</b>    |

| Approved<br>FY 24-25 | Change        | Proposed<br>FY 25-26 |
|----------------------|---------------|----------------------|
| 4,361,629            | (76,001)      | 4,285,628            |
| 1,506,999            | 11,001        | 1,518,000            |
| 24,500               | (17,000)      | 7,500                |
| 48,128               | 12,472        | 60,600               |
| 101,240              | 15,000        | 116,240              |
| 314,077              | 115,775       | 429,852              |
| 66,000               | 29,120        | 95,120               |
| 0                    | 0             | 0                    |
| 0                    | 0             | 0                    |
| <b>6,422,574</b>     | <b>90,366</b> | <b>6,512,940</b>     |

**Strasburg School District 31 J**

**Revised Budget  
General Fund Detail Budgets  
FY 2025/26**

**Program:** Instruction - Special Education (12)

**Program Description:**

This budget pays for educational services for students with disabilities and special needs. The primary expenditures for this program are the salaries and benefits costs for special education staff. Special Education expenditures in the General Fund are eligible for a partial reimbursement from the State of Colorado Special Education categorical funding as dictated by the Colorado public school finance act of 1994.

|                                |                       | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change          | Proposed<br>FY 25-26 |
|--------------------------------|-----------------------|---------------------|---------------------|---------------------|----------------------|-----------------|----------------------|
| <b>Special Education (12)</b>  |                       |                     |                     |                     |                      |                 |                      |
| 011X                           | Salaries              | 403,482             | 496,967             | 601,933             | 597,821              | (14,934)        | 582,887              |
| 02XX                           | Employee Benefits     | 118,477             | 148,675             | 164,718             | 178,847              | 23,628          | 202,475              |
| 03XX                           | Professional Services | 30,868              | 26,490              | 129                 | 20,000               | 0               | 20,000               |
| 04XX                           | Property Services     | 0                   | 0                   | 0                   | 0                    | 0               | 0                    |
| 05XX                           | Other Services        | 451,418             | 594,167             | 746,546             | 1,176,589            | (19,929)        | 1,156,660            |
| 06XX                           | Supplies & Materials  | 6,415               | 3,040               | 3,153               | 5,800                | 0               | 5,800                |
| 07XX                           | Property              | 0                   | 0                   |                     | 0                    | 0               | 0                    |
| 08XX                           | Other Objects         | 0                   | 0                   |                     | 0                    | 0               | 0                    |
| 09XX                           | Other Uses            | 0                   | 0                   |                     | 0                    | 0               | 0                    |
| <b>Total Special Education</b> |                       | <b>1,010,661</b>    | <b>1,269,339</b>    | <b>1,516,479</b>    | <b>1,979,058</b>     | <b>(11,236)</b> | <b>1,967,822</b>     |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Instruction - Career & Technical Education (CTE) (13)**Program Description:**

This budget is used for students in state approved vocational programs operating in secondary schools. Expenditures made from this program are eligible for reimbursement from the Colorado Vocational Act at a rate of approximately 30%. The reimbursement revenue is a state categorical funding element from the Colorado public school finance act of 1994 and is listed in the General Fund under state revenues.

|                                               |                       | Actuals    | Actuals  | Actuals  | Approved       |                 | Proposed       |
|-----------------------------------------------|-----------------------|------------|----------|----------|----------------|-----------------|----------------|
|                                               |                       | FY 21-22   | FY 22-23 | FY 23-24 | FY 24-25       | Change          | FY 25-26       |
| <b>Career &amp; Technical Education (13)</b>  |                       |            |          |          |                |                 |                |
| 011X                                          | Salaries              | 300        | 0        | 0        | 114,626        | (22,564)        | 92,062         |
| 02XX                                          | Employee Benefits     | 0          | 0        | 0        | 39,471         | (5,831)         | 33,640         |
| 03XX                                          | Professional Services | 0          | 0        | 0        | 0              | 0               | 0              |
| 04XX                                          | Property Services     | 0          | 0        | 0        | 0              | 0               | 0              |
| 05XX                                          | Other Services        | 0          | 0        | 0        | 0              | 0               | 0              |
| 06XX                                          | Supplies & Materials  | 0          | 0        | 0        | 30,632         | (15,632)        | 15,000         |
| 07XX                                          | Property              | 0          | 0        | 0        | 0              | 0               | 0              |
| 08XX                                          | Other Objects         | 0          | 0        | 0        | 0              | 0               | 0              |
| 09XX                                          | Other Uses            | 0          | 0        | 0        | 0              | 0               | 0              |
| <b>Total Career &amp; Technical Education</b> |                       | <b>300</b> | <b>0</b> | <b>0</b> | <b>184,730</b> | <b>(44,027)</b> | <b>140,702</b> |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Instruction - Co-Curricular Activities (14)**Program Description:**

This program supports athletic programs and competition. These programs promote student self-esteem, school spirit and physical and mental fitness. Expenditures of this program include salaries and benefits of staff, sports dues and fees, game officials, sports transportation and sports equipment.

**Co-Curricular Instruction (14)**

|                                        | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change       | Proposed<br>FY 25-26 |
|----------------------------------------|---------------------|---------------------|---------------------|----------------------|--------------|----------------------|
| 011X Salaries                          | 191,179             | 209,111             | 340,135             | 341,796              | 14,404       | 356,200              |
| 02XX Employee Benefits                 | 51,708              | 61,396              | 97,005              | 80,515               | 3,119        | 83,634               |
| 03XX Professional Services             | 35,174              | 34,713              | 42,388              | 57,000               | 0            | 57,000               |
| 04XX Property Services                 | 0                   | 0                   | 0                   | 0                    | 0            | 0                    |
| 05XX Other Services                    | 0                   | 0                   | 0                   | 0                    | 0            | 0                    |
| 06XX Supplies & Materials              | 102,638             | 120,640             | 108,872             | 132,700              | (12,000)     | 120,700              |
| 07XX Property                          | 0                   | 0                   | 0                   | 0                    | 0            | 0                    |
| 08XX Other Objects                     | 0                   | 0                   | 0                   | 0                    | 0            | 0                    |
| 09XX Other Uses                        | 0                   | 0                   | 0                   | 0                    | 0            | 0                    |
| <b>Total Co-Curricular Instruction</b> | <b>380,700</b>      | <b>425,861</b>      | <b>588,400</b>      | <b>612,012</b>       | <b>5,522</b> | <b>617,534</b>       |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Student Support Services (2100)**Program Description:**

Student support services include all programs and activities in schools that support students but are not directly related to instruction. Examples include school nurses, counselors, social workers and school psychologists.

**Student Support Services (21)**

|                                       | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 |
|---------------------------------------|---------------------|---------------------|---------------------|
| 011X Salaries                         | 273,345             | 328,719             | 370,705             |
| 02XX Employee Benefits                | 102,216             | 142,349             | 128,925             |
| 03XX Professional Services            | 47,280              | 53,137              | 73,582              |
| 04XX Property Services                | 0                   | 0                   | 0                   |
| 05XX Other Services                   | 42,255              | 47,341              | 51,273              |
| 06XX Supplies & Materials             | 2,768               | 4,548               | 4,670               |
| 07XX Property                         | 0                   | 0                   | 0                   |
| 08XX Other Objects                    | 0                   | 0                   | 120                 |
| 09XX Other Uses                       | 0                   | 0                   | 0                   |
| <b>Total Student Support Services</b> | <b>467,863</b>      | <b>576,094</b>      | <b>629,275</b>      |

| Approved<br>FY 24-25 | Change          | Proposed<br>FY 25-26 |
|----------------------|-----------------|----------------------|
| 402,582              | (23,379)        | 379,203              |
| 142,104              | 8,803           | 150,907              |
| 73,050               | (16,050)        | 57,000               |
| 0                    | 0               | 0                    |
| 65,910               | (9,006)         | 56,904               |
| 48,450               | (41,500)        | 6,950                |
| 0                    | 0               | 0                    |
| 400                  | 0               | 400                  |
| 0                    | 0               | 0                    |
| <b>732,496</b>       | <b>(81,131)</b> | <b>651,364</b>       |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Instructional Staff Services (2200)**Program Description:**

Student support services include all programs and activities in schools that support students but are not directly related to instruction. Examples include media specialist, media services, and athletic director.

|                                       | Actuals        |                |                | Approved       |               |                      |
|---------------------------------------|----------------|----------------|----------------|----------------|---------------|----------------------|
|                                       | FY 21-22       | FY 22-23       | FY 23-24       | FY 24-25       | Change        | Proposed<br>FY 25-26 |
| <b>Instruct Support Services (22)</b> |                |                |                |                |               |                      |
| <b>011X</b> Salaries                  | 119,512        | 123,489        | 212,602        | 206,786        | 65,972        | 272,759              |
| <b>02XX</b> Employee Benefits         | 41,426         | 48,195         | 70,390         | 74,606         | 29,751        | 104,356              |
| <b>03XX</b> Professional Services     | 16,095         | 37,959         | 111,691        | 66,800         | (5,300)       | 61,500               |
| <b>04XX</b> Property Services         | 0              | 0              | 0              | 0              | 0             | 0                    |
| <b>05XX</b> Other Services            | 0              | 0              | 0              | 0              | 0             | 0                    |
| <b>06XX</b> Supplies & Materials      | 20,525         | 14,989         | 12,330         | 16,850         | (5,000)       | 11,850               |
| <b>07XX</b> Property                  | 0              | 0              | 0              | 0              | 0             | 0                    |
| <b>08XX</b> Other Objects             | 0              | 0              | 0              | 0              | 0             | 0                    |
| <b>09XX</b> Other Uses                | 0              | 0              | 0              | 0              | 0             | 0                    |
| <b>Total Student Support Services</b> | <b>197,557</b> | <b>224,631</b> | <b>407,013</b> | <b>365,042</b> | <b>85,423</b> | <b>450,465</b>       |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** General Administration (2300)**Program Description:**

General administration is the primary central administration program of the district. This program includes the superintendent's office, Board of Education, legal fees, audit fees, and property tax collection fees. While other administrative costs show up in the 2500-2800 programs, this program is the "general" administration program that is required by the Colorado uniform chart of accounts.

|                                     |                       | Actuals        | Actuals        | Actuals        | Approved       |               | Proposed       |
|-------------------------------------|-----------------------|----------------|----------------|----------------|----------------|---------------|----------------|
|                                     |                       | FY 21-22       | FY 22-23       | FY 23-24       | FY 24-25       | Change        | FY 25-26       |
| <b>General Administration (23)</b>  |                       |                |                |                |                |               |                |
| 011X                                | Salaries              | 213,895        | 228,343        | 218,741        | 197,287        | 291           | 197,578        |
| 02XX                                | Employee Benefits     | 63,282         | 80,829         | 64,562         | 63,740         | 4,165         | 67,906         |
| 03XX                                | Professional Services | 78,809         | 113,354        | 111,068        | 97,500         | 8,700         | 106,200        |
| 04XX                                | Property Services     | 4,801          | 4,134          | 4,724          | 5,000          | 0             | 5,000          |
| 05XX                                | Other Services        | 6,576          | 17,180         | 17,691         | 10,000         | 7,000         | 17,000         |
| 06XX                                | Supplies & Materials  | 7,371          | 24,016         | 10,950         | 25,500         | 0             | 25,500         |
| 07XX                                | Property              | 0              | 0              | 8,017          | 0              | 0             | 0              |
| 08XX                                | Other Objects         | 17,795         | 23,734         | 23,366         | 22,000         | 2,000         | 24,000         |
| 09XX                                | Other Uses            | 0              | 0              | 0              | 0              | 0             | 0              |
| <b>Total General Administration</b> |                       | <b>392,529</b> | <b>491,590</b> | <b>459,118</b> | <b>421,027</b> | <b>22,156</b> | <b>443,183</b> |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** School Administration (2400)**Program Description:**

This program is used to account for expenditures related to school administration. The program includes Principals, Asst. Principals and School Secretaries for staffing. This program also accounts for all non-instructional expenditures or expenses not included in the classroom.

**School Administration (24)**

|                            | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change         | Proposed<br>FY 25-26 |
|----------------------------|---------------------|---------------------|---------------------|----------------------|----------------|----------------------|
| 011X Salaries              | 642,309             | 605,221             | 754,878             | 810,352              | 95,920         | 906,273              |
| 02XX Employee Benefits     | 179,093             | 211,471             | 223,288             | 257,991              | 42,361         | 300,352              |
| 03XX Professional Services | 0                   | 8,350               | 7,734               | 6,000                | (6,000)        | 0                    |
| 04XX Property Services     | 19,608              | 22,228              | 24,366              | 19,900               | 3,100          | 23,000               |
| 05XX Other Services        | 4,274               | 18,863              | 13,706              | 18,525               | (1,225)        | 17,300               |
| 06XX Supplies & Materials  | 29,450              | 37,753              | 44,187              | 45,840               | (140)          | 45,700               |
| 07XX Property              | 0                   | 0                   | 0                   | 0                    | 0              | 0                    |
| 08XX Other Objects         | 2,079               | 2,895               | 3,844               | 3,600                | 0              | 3,600                |
| 09XX Other Uses            | 0                   | 0                   | 0                   | 0                    | 0              | 0                    |
| <b>Total Instruction</b>   | <b>876,814</b>      | <b>906,780</b>      | <b>1,072,003</b>    | <b>1,162,208</b>     | <b>134,017</b> | <b>1,296,225</b>     |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Business Services (2500)**Program Description:**

The Business Services program records and accounts for the financial operations of the district. The primary functions include financial and General Ledger reporting, accounts payable, accounts receivable and payroll. Other functions of the Business Services program include grants accounting and most CDE compliance reporting.

|                                |                       | Actuals        | Actuals        | Actuals        | Approved       |              | Proposed       |
|--------------------------------|-----------------------|----------------|----------------|----------------|----------------|--------------|----------------|
|                                |                       | FY 21-22       | FY 22-23       | FY 23-24       | FY 24-25       | Change       | FY 25-26       |
| <b>Business Services (25)</b>  |                       |                |                |                |                |              |                |
| 011X                           | Salaries              | 127,715        | 132,400        | 165,360        | 165,821        | (6,407)      | 159,413        |
| 02XX                           | Employee Benefits     | 33,217         | 44,391         | 45,722         | 47,576         | 501          | 48,077         |
| 03XX                           | Professional Services | 24,113         | 18,977         | 17,048         | 10,000         | 5,000        | 15,000         |
| 04XX                           | Property Services     | 0              | 0              | 0              | 0              | 0            | 0              |
| 05XX                           | Other Services        | 1,490          | 2,980          | 3,815          | 3,000          | 0            | 3,000          |
| 06XX                           | Supplies & Materials  | 2,882          | 7,433          | 3,450          | 3,500          | 0            | 3,500          |
| 07XX                           | Property              | 0              | 0              | 0              | 0              | 0            | 0              |
| 08XX                           | Other Objects         | 881            | 1,529          | 1,549          | 1,500          | 0            | 1,500          |
| 09XX                           | Other Uses            | 0              | 0              | 0              | 0              | 0            | 0              |
| <b>Total Business Services</b> |                       | <b>190,298</b> | <b>207,710</b> | <b>236,943</b> | <b>231,397</b> | <b>(906)</b> | <b>230,491</b> |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Maintenance & Operations (2600)**Program Description:**

The Maintenance & Operations program includes all of the costs of maintaining the district's facilities and grounds. The expenditures include construction, electrical, mechanical/HVAC, plumbing and grounds.

|                                           |                       | Actuals          | Actuals          | Actuals          | Approved         |                | Proposed         |
|-------------------------------------------|-----------------------|------------------|------------------|------------------|------------------|----------------|------------------|
|                                           |                       | FY 21-22         | FY 22-23         | FY 23-24         | FY 24-25         | Change         | FY 25-26         |
| <b>Maintenance &amp; Operations (26)</b>  |                       |                  |                  |                  |                  |                |                  |
| 011X                                      | Salaries              | 552,800          | 603,634          | 700,660          | 648,939          | 25,808         | 674,747          |
| 02XX                                      | Employee Benefits     | 193,816          | 241,642          | 246,233          | 237,855          | (3,720)        | 234,136          |
| 03XX                                      | Professional Services | 0                | 89               | 951              | 500              | 0              | 500              |
| 04XX                                      | Property Services     | 248,385          | 441,227          | 322,439          | 277,775          | (31,500)       | 246,275          |
| 05XX                                      | Other Services        | 222,198          | 316,327          | 363,566          | 412,281          | 113,684        | 525,965          |
| 06XX                                      | Supplies & Materials  | 434,175          | 533,840          | 478,224          | 526,000          | 10,000         | 536,000          |
| 07XX                                      | Property              | 6,287            | 13,551           | 8,613            | 7,500            | 0              | 7,500            |
| 08XX                                      | Other Objects         | 0                | 0                | 0                | 0                | 0              | 0                |
| 09XX                                      | Other Uses            | 0                | 0                | 0                | 0                | 0              | 0                |
| <b>Total Maintenance &amp; Operations</b> |                       | <b>1,657,661</b> | <b>2,150,310</b> | <b>2,120,687</b> | <b>2,110,850</b> | <b>114,273</b> | <b>2,225,122</b> |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Transportation (2700)**Program Description:**

The Transportation program accounts for all of the expenditures to operate the district's transportation fleet. This includes bus drivers and monitors, fuel and parts for repairs. Also paid for by this program are a variety of requirements to include mobile radio support, administration of required testing, printing for safety rules and regulations and other miscellaneous expenses of operating a vehicle fleet.

|                             |                       | Actuals        | Actuals        | Actuals        | Approved       |                 | Proposed       |
|-----------------------------|-----------------------|----------------|----------------|----------------|----------------|-----------------|----------------|
|                             |                       | FY 21-22       | FY 22-23       | FY 23-24       | FY 24-25       | Change          | FY 25-26       |
| <b>Transportation (27)</b>  |                       |                |                |                |                |                 |                |
| 011X                        | Salaries              | 237,434        | 276,550        | 257,520        | 228,447        | 44,553          | 273,001        |
| 02XX                        | Employee Benefits     | 66,417         | 86,496         | 70,567         | 62,376         | 18,493          | 80,870         |
| 03XX                        | Professional Services | 306            | 1,522          | 1,437          | 1,100          | 0               | 1,100          |
| 04XX                        | Property Services     | 47,442         | 68,614         | 236,264        | 244,840        | (155,440)       | 89,400         |
| 05XX                        | Other Services        | 3,689          | 15,929         | 1,057          | 500            | 1,500           | 2,000          |
| 06XX                        | Supplies & Materials  | 56,825         | 61,009         | 53,977         | 59,000         | (12,000)        | 47,000         |
| 07XX                        | Property              | 0              | 32,519         | 128,082        | 0              | 80,000          | 80,000         |
| 08XX                        | Other Objects         | 0              | 0              |                | 0              | 0               | 0              |
| 09XX                        | Other Uses            | 0              | 0              |                | 0              | 0               | 0              |
| <b>Total Transportation</b> |                       | <b>412,113</b> | <b>542,641</b> | <b>748,905</b> | <b>596,263</b> | <b>(22,893)</b> | <b>573,370</b> |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Central Services/Human Resources (2800)**Program Description:**

The Central Services program series typically account for the expenditures related to Human Resources and Information Technology. This includes the staffing, software costs and any other costs related to employee hiring, evaluation and dismissal.

**Central Services (28)**

|                               |                       | Actuals        | Actuals        | Actuals        | Approved       |               | Proposed       |
|-------------------------------|-----------------------|----------------|----------------|----------------|----------------|---------------|----------------|
|                               |                       | FY 21-22       | FY 22-23       | FY 23-24       | FY 24-25       | Change        | FY 25-26       |
| 011X                          | Salaries              | 124,665        | 121,505        | 208,031        | 209,281        | 4,082         | 213,363        |
| 02XX                          | Employee Benefits     | 41,635         | 49,636         | 69,536         | 75,163         | 6,882         | 82,045         |
| 03XX                          | Professional Services | 16,773         | 12,365         | 59,614         | 55,000         | 0             | 55,000         |
| 04XX                          | Property Services     | 0              | 0              | 0              | 0              | 0             | 0              |
| 05XX                          | Other Services        | 65,188         | 48,134         | 64,434         | 57,000         | 16,777        | 73,777         |
| 06XX                          | Supplies & Materials  | 81,962         | 101,114        | 148,279        | 121,000        | 28,000        | 149,000        |
| 07XX                          | Property              | 25,146         | 0              |                | 0              | 0             | 0              |
| 08XX                          | Other Objects         | 125            | 0              |                | 500            | 0             | 500            |
| 09XX                          | Other Uses            | 0              | 0              |                | 0              | 0             | 0              |
| <b>Total Central Services</b> |                       | <b>355,492</b> | <b>332,753</b> | <b>549,895</b> | <b>517,943</b> | <b>55,741</b> | <b>573,685</b> |

**Strasburg School District 31 J****Revised Budget****General Fund Detail Budgets****FY 2025/26****Program:** Property Services (4000)**Program Description:**

The Property Services program accounts for all capital construction in the General Fund. While most of these expenditures are currently accounted for in the Capital Reserve Fund, it is possible that this program will be re-instated in the future.

**Property Services (40)**

|                                |                             |
|--------------------------------|-----------------------------|
| <b>011X</b>                    | Salaries                    |
| <b>01XX</b>                    | Supplemental Pay & Stipends |
| <b>02XX</b>                    | Employee Benefits           |
| <b>03XX</b>                    | Professional Services       |
| <b>04XX</b>                    | Property Services           |
| <b>05XX</b>                    | Other Services              |
| <b>06XX</b>                    | Supplies & Materials        |
| <b>07XX</b>                    | Property                    |
| <b>08XX</b>                    | Other Objects               |
| <b>09XX</b>                    | Other Uses                  |
| <b>Total Property Services</b> |                             |

| Actuals  | Actuals  | Actuals   |
|----------|----------|-----------|
| FY 21-22 | FY 22-23 | FY 23-24  |
| 0        | 0        | 0         |
| 0        | 0        | 0         |
| 0        | 0        | 0         |
| 0        | 34,878   | 0         |
| 0        | 0        | 0         |
| 0        | 0        | 0         |
| 0        | 0        | 0         |
| 0        | 964,335  | 2,117,472 |
| 0        | 0        | 0         |
| 0        | 0        | 0         |
| 0        | 999,213  | 2,117,472 |

| Approved |           | Proposed |
|----------|-----------|----------|
| FY 24-25 | Change    | FY 25-26 |
| 0        | 0         | 0        |
| 0        | 0         | 0        |
| 0        | 0         | 0        |
| 0        | 0         | 0        |
| 0        | 0         | 0        |
| 2,304    | 7,500     | 9,804    |
| 157,239  | (153,239) | 4,000    |
| 0        | 0         | 0        |
| 0        | 0         | 0        |
| 159,543  | (145,739) | 13,804   |

# School Budgets



**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2025/26

**Location:** Strasburg Elementary School**Strasburg Elementary (110)**

|                             | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change          | Proposed<br>FY 25-26 |
|-----------------------------|---------------------|---------------------|---------------------|----------------------|-----------------|----------------------|
| 011X Salaries               | 2,240,658           | 2,424,531           | 2,553,469           | 2,578,546            | (24,115)        | 2,554,431            |
| 02XX Employee Benefits      | 725,263             | 1,009,032           | 796,579             | 864,852              | (18,229)        | 846,624              |
| 03XX Professional Services  | 8,137               | 27,627              | 7,659               | 46,350               | (19,950)        | 26,400               |
| 04XX Property Services      | 21,666              | 26,013              | 27,152              | 25,000               | 0               | 25,000               |
| 05XX Other Services         | 810                 | 6,940               | 5,212               | 9,775                | (725)           | 9,050                |
| 06XX Supplies & Materials   | 113,989             | 162,250             | 172,728             | 136,530              | 47,342          | 183,872              |
| 07XX Property               | 15,681              | 10,472              | 11,903              | 2,000                | 0               | 2,000                |
| 08XX Other Objects          | 7,988               | 6,175               | 1,524               | 1,200                | 0               | 1,200                |
| 09XX Other Uses             | 0                   | 0                   |                     | 0                    | 0               | 0                    |
| <b>Total Transportation</b> | <b>3,134,191</b>    | <b>3,673,040</b>    | <b>3,576,225</b>    | <b>3,664,254</b>     | <b>(15,678)</b> | <b>3,648,576</b>     |

**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2025/26

**Location:** Strasburg Preschool

**Strasburg Preschool (120)**

|                             | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 |
|-----------------------------|---------------------|---------------------|---------------------|
| 011X Salaries               |                     |                     | 347,024             |
| 02XX Employee Benefits      |                     |                     | 102,561             |
| 03XX Professional Services  |                     |                     | 356                 |
| 04XX Property Services      |                     |                     | 7,890               |
| 05XX Other Services         |                     |                     | 30,482              |
| 06XX Supplies & Materials   |                     |                     | 669                 |
| 07XX Property               |                     |                     |                     |
| 08XX Other Objects          |                     |                     |                     |
| 09XX Other Uses             |                     |                     |                     |
| <b>Total Transportation</b> | 0                   | 0                   | 488,983             |

| Approved<br>FY 24-25 | Change | Proposed<br>FY 25-26 |
|----------------------|--------|----------------------|
| 362,497              | 9,310  | 371,807              |
| 109,033              | 1,365  | 110,398              |
| 500                  | 0      | 500                  |
| 0                    | 0      | 0                    |
| 0                    | 0      | 0                    |
| 8,000                | 0      | 8,000                |
| 0                    | 0      | 0                    |
| 0                    | 0      | 0                    |
| 0                    | 0      | 0                    |
| 480,030              | 10,675 | 490,705              |

**Strasburg School District 31 J**  
**Revised Budget**  
**Elementary School Staffing Allocations**  
**FY 2025/26**

|                         |       |      |      |       |
|-------------------------|-------|------|------|-------|
|                         | PreK* | K-2  | 3-5  | Total |
| Projected Enrollment    | 74    | 220  | 241  | 535   |
| District Targeted Ratio | 16:1  | 20:1 | 23:1 |       |
| School Allocation       | 4.6   | 11.0 | 10.5 | 26.1  |

| <i>FTE</i>                                | <i># of Students</i> | <i>General Fund Original</i> | <i>SPED</i> | <i>Title I</i> | <i>Other Grants</i> | <i>Conversion</i> | <i>Increase/Decrease</i> | <i>2025-2026 FTE + Increase/Decrease</i> | <i>Variance vs. Prior Year</i> |
|-------------------------------------------|----------------------|------------------------------|-------------|----------------|---------------------|-------------------|--------------------------|------------------------------------------|--------------------------------|
| <b><i>Certified</i></b>                   |                      |                              |             |                |                     |                   |                          |                                          |                                |
| Principal                                 |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Asst. Principal                           |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Preschool Director                        |                      |                              |             |                | 1.0                 |                   |                          | 1.0                                      |                                |
| Classroom Teachers                        |                      |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| Preschool                                 | 74                   |                              |             |                | 4.0                 |                   |                          | 4.0                                      |                                |
| Kindergarten                              | 74                   | 4.0                          |             |                |                     |                   |                          | 4.0                                      |                                |
| 1st Grade                                 | 77                   | 4.0                          |             |                |                     |                   |                          | 4.0                                      |                                |
| 2nd Grade                                 | 69                   | 4.0                          |             |                |                     |                   |                          | 4.0                                      |                                |
| 3rd Grade                                 | 79                   | 4.0                          |             |                |                     |                   |                          | 4.0                                      |                                |
| 4th Grade                                 | 87                   | 4.0                          |             |                |                     |                   |                          | 4.0                                      |                                |
| 5th Grade                                 | 75                   | 4.0                          |             |                |                     |                   |                          | 4.0                                      |                                |
| Music Teacher                             | 461                  | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| PE Teacher                                | 461                  | 2.0                          |             |                |                     |                   |                          | 2.0                                      |                                |
| Art Teacher                               | 461                  | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Title I Teachers                          | 37                   |                              |             | 1.0            |                     |                   |                          | 1.0                                      |                                |
| Math Interventionist                      |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| English Language Learner                  | 86                   | 2.0                          |             |                |                     |                   |                          | 2.0                                      |                                |
| Gifted and Talented                       | 9                    |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| Counselor                                 | 535                  | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Special Education Teacher                 | 57                   |                              | 3.0         |                |                     |                   |                          | 3.0                                      |                                |
| <b><i>Positions by Funding Source</i></b> |                      | <b>34.0</b>                  | <b>3.0</b>  | <b>1.0</b>     | <b>5.0</b>          | <b>0.0</b>        | <b>0.0</b>               | <b>43.0</b>                              | <b>0.0</b>                     |
| <b><i>Classified</i></b>                  |                      |                              |             |                |                     |                   |                          |                                          |                                |
| Building Secretary                        |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Para (Office)                             |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Para (Library)                            |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Para (Math Interventionist)               |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Para (SPED)                               |                      |                              | 6.6         |                |                     |                   |                          | 6.6                                      | -1.0                           |
| Para (Preschool)                          |                      |                              |             |                | 4.0                 |                   |                          | 4.0                                      | -0.2                           |
| Para (ELL)                                |                      |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| Para (Title I)                            |                      |                              |             | 1.0            |                     |                   |                          | 1.0                                      |                                |
| <b><i>Positions by Funding Source</i></b> |                      | <b>4.0</b>                   | <b>6.6</b>  | <b>1.0</b>     | <b>4.0</b>          | <b>0.0</b>        | <b>0.0</b>               | <b>15.6</b>                              | <b>-1.2</b>                    |
| <b><i>Grand Total</i></b>                 |                      | <b>38.0</b>                  | <b>9.6</b>  | <b>2.0</b>     | <b>9.0</b>          |                   | <b>0.0</b>               | <b>58.6</b>                              | <b>-1.2</b>                    |

Pre School\*:

Pre School (Full Day)-2 Classes

Pre School (Half Day)-4 Classes

(Capacity - 104)

**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2025/26

**Location:** Hemphill Middle School**Hemphill Middle School (120)**

|                             | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change        | Proposed<br>FY 25-26 |
|-----------------------------|---------------------|---------------------|---------------------|----------------------|---------------|----------------------|
| 011X Salaries               | 1,185,183           | 1,206,157           | 1,393,299           | 1,476,160            | (919)         | 1,475,241            |
| 02XX Employee Benefits      | 378,827             | 414,851             | 462,518             | 508,891              | 27,939        | 536,831              |
| 03XX Professional Services  | 33,112              | 38,523              | 88,789              | 2,650                | (50)          | 2,600                |
| 04XX Property Services      | 11,822              | 14,015              | 12,785              | 11,528               | 3,472         | 15,000               |
| 05XX Other Services         | 2,936               | 5,894               | 3,954               | 4,250                | 0             | 4,250                |
| 06XX Supplies & Materials   | 84,815              | 73,865              | 143,413             | 117,007              | 18,143        | 135,150              |
| 07XX Property               | 2,636               | 4,449               | 19,517              | 4,500                | (4,500)       | 0                    |
| 08XX Other Objects          | 1,085               | 545                 | 1,245               | 1,200                | 0             | 1,200                |
| 09XX Other Uses             | 0                   | 0                   | 0                   | 0                    | 0             | 0                    |
| <b>Total Transportation</b> | <b>1,700,417</b>    | <b>1,758,300</b>    | <b>2,125,520</b>    | <b>2,126,186</b>     | <b>44,085</b> | <b>2,170,271</b>     |

**Strasburg School District 31 J**  
**Revised Budget**  
**Middle School Staffing Allocations**  
**FY 2025/26**

|                         |      |
|-------------------------|------|
| Projected Enrollment    | 252  |
| District Targeted Ratio | 26:1 |
| School Allocation       | 9.69 |

| <i>FTE</i>                                | <i># of Students</i> | <i>General Fund Original</i> | <i>SPED</i> | <i>Title I</i> | <i>Other Grants</i> | <i>Conversion</i> | <i>Increase/Decrease</i> | <i>2025-2026 FTE + Increase/Decrease</i> | <i>Variance vs. Prior Year</i> |
|-------------------------------------------|----------------------|------------------------------|-------------|----------------|---------------------|-------------------|--------------------------|------------------------------------------|--------------------------------|
| <b><i>Certified</i></b>                   |                      |                              |             |                |                     |                   |                          |                                          |                                |
| Principal                                 |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Asst. Principal                           |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Classroom Teachers                        |                      | 13.0                         |             |                |                     |                   |                          | 13.0                                     |                                |
| 6th Grade                                 | 87                   |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| 7th Grade                                 | 76                   |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| 8th Grade                                 | 89                   |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| Music Teacher                             |                      | 0.5                          |             |                |                     |                   |                          | 0.5                                      |                                |
| PE Teacher                                | 252                  | 2.0                          |             |                |                     |                   |                          | 2.0                                      |                                |
| Spanish Teacher                           |                      | 0.5                          |             |                |                     |                   |                          | 0.5                                      |                                |
| Art Teacher                               |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| English Language Learner                  | 34                   | 0.0                          |             |                |                     |                   |                          | 0.0                                      |                                |
| Gifted and Talented                       | 9                    |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| Counselor                                 | 252                  | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Special Education Teacher                 | 39                   |                              | 2.0         |                |                     |                   |                          | 2.0                                      | 1.0                            |
| <b><i>Positions by Funding Source</i></b> |                      | <b>20.0</b>                  | <b>2.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>        | <b>0.0</b>               | <b>22.0</b>                              | <b>1.0</b>                     |
| <b><i>Classified</i></b>                  |                      |                              |             |                |                     |                   |                          |                                          |                                |
| Building Secretary                        |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Para (General)                            |                      | 2.0                          |             |                |                     |                   |                          | 2.0                                      | -1.0                           |
| Para (SPED)                               |                      |                              | 1.0         |                |                     |                   |                          | 1.0                                      | -1.0                           |
| ELL                                       |                      |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| <b><i>Positions by Funding Source</i></b> |                      | <b>3.0</b>                   | <b>1.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>        | <b>0.0</b>               | <b>4.0</b>                               | <b>-2.0</b>                    |
| <b><i>Grand Total</i></b>                 |                      | <b>23.0</b>                  | <b>3.0</b>  | <b>0.0</b>     | <b>0.0</b>          |                   | <b>0.0</b>               | <b>26.0</b>                              | <b>-1.0</b>                    |

**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2025/26

Location: Strasburg High School

**Strasburg High School (310)**

|                             | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 |
|-----------------------------|---------------------|---------------------|---------------------|
| 011X Salaries               | 1,552,535           | 1,620,784           | 1,821,023           |
| 02XX Employee Benefits      | 508,604             | 580,898             | 556,426             |
| 03XX Professional Services  | 5,838               | 26,224              | 6,545               |
| 04XX Property Services      | 28,717              | 28,007              | 30,402              |
| 05XX Other Services         | 43,386              | 57,099              | 121,570             |
| 06XX Supplies & Materials   | 170,731             | 189,379             | 204,957             |
| 07XX Property               | 1,903               | 9,057               | 493                 |
| 08XX Other Objects          | 520                 | 1,900               | 475                 |
| 09XX Other Uses             | 0                   | 0                   | 0                   |
| <b>Total Transportation</b> | <b>2,312,235</b>    | <b>2,513,347</b>    | <b>2,741,890</b>    |

| Approved<br>FY 24-25 | Change        | Proposed<br>FY 25-26 |
|----------------------|---------------|----------------------|
| 1,923,237            | (18,327)      | 1,904,909            |
| 632,657              | 64,221        | 696,878              |
| 3,300                | (300)         | 3,000                |
| 26,900               | 12,100        | 39,000               |
| 105,250              | 14,500        | 119,750              |
| 264,282              | 1,518         | 265,800              |
| 0                    | 0             | 0                    |
| 1,200                | 0             | 1,200                |
| 0                    | 0             | 0                    |
| <b>2,956,826</b>     | <b>73,711</b> | <b>3,030,537</b>     |

**Strasburg School District 31 J**  
**Revised Budget**  
**Strasburg High School Staffing Allocations**  
**FY 2025/26**

|                         |       |
|-------------------------|-------|
| Projected Enrollment    | 377   |
| District Targeted Ratio | 30:1  |
| School Allocation       | 12.57 |

| <i>FTE</i>                                | <i># of Students</i> | <i>General Fund Original</i> | <i>SPED</i> | <i>Title I</i> | <i>Other Grants</i> | <i>Conversion</i> | <i>Increase/Decrease</i> | <i>2025-2026 FTE + Increase/Decrease</i> | <i>Variance vs. Prior Year</i> |
|-------------------------------------------|----------------------|------------------------------|-------------|----------------|---------------------|-------------------|--------------------------|------------------------------------------|--------------------------------|
| <b><i>Certified</i></b>                   |                      |                              |             |                |                     |                   |                          |                                          |                                |
| Principal                                 |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Asst. Principal                           |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Dean                                      |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Classroom Teachers                        |                      | 13.0                         |             |                |                     |                   |                          | 13.0                                     | -1.0                           |
| 9th                                       | 87                   |                              |             |                |                     |                   |                          |                                          |                                |
| 10th                                      | 88                   |                              |             |                |                     |                   |                          |                                          |                                |
| 11th                                      | 95                   |                              |             |                |                     |                   |                          |                                          |                                |
| 12th                                      | 107                  |                              |             |                |                     |                   |                          |                                          |                                |
| Music Teacher                             |                      | 0.5                          |             |                |                     |                   |                          | 0.5                                      |                                |
| PE Teacher                                |                      | 3.0                          |             |                |                     |                   |                          | 3.0                                      |                                |
| Art Teacher                               |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| English Language Learner                  | 29                   | 0.2                          |             |                |                     |                   |                          | 0.2                                      | -0.4                           |
| Spanish Teacher                           |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Gifted and Talented                       | 35                   |                              |             |                |                     |                   |                          | 0.0                                      |                                |
| Counselor                                 | 377                  | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Special Education Teacher                 | 38                   |                              | 1.0         |                |                     |                   |                          | 1.0                                      | -1.0                           |
| <b><i>Positions by Funding Source</i></b> |                      | <b>22.7</b>                  | <b>1.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>        | <b>0.0</b>               | <b>23.7</b>                              | <b>-2.4</b>                    |
| <b><i>Classified</i></b>                  |                      |                              |             |                |                     |                   |                          |                                          |                                |
| Buidling Secretary                        |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Administrative Asst.-Counselor            |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Para (Library)                            |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| Para (SPED)                               |                      |                              | 2.0         |                |                     |                   |                          | 2.0                                      | 2.0                            |
| Para (ELL)                                |                      | 1.0                          |             |                |                     |                   |                          | 1.0                                      |                                |
| <b><i>Positions by Funding Source</i></b> |                      | <b>4.0</b>                   | <b>2.0</b>  | <b>0.0</b>     | <b>0.0</b>          | <b>0.0</b>        | <b>0.0</b>               | <b>6.0</b>                               | <b>2.0</b>                     |
| <b><i>Grand Total</i></b>                 |                      | <b>26.7</b>                  | <b>3.0</b>  | <b>0.0</b>     | <b>0.0</b>          |                   | <b>0.0</b>               | <b>29.7</b>                              | <b>-0.4</b>                    |

**Strasburg School District 31 J**

Revised Budget

School Budgets

FY 2025/26

Location: Prairie Creeks High School

|                                         |                       | Actuals        | Actuals        | Actuals        | Approved       |               | Proposed       |
|-----------------------------------------|-----------------------|----------------|----------------|----------------|----------------|---------------|----------------|
|                                         |                       | FY 21-22       | FY 22-23       | FY 23-24       | FY 24-25       | Change        | FY 25-26       |
| <b>Prairie Creeks High School (320)</b> |                       |                |                |                |                |               |                |
| 011X                                    | Salaries              | 93,385         | 92,318         | 101,776        | 129,928        | 27,695        | 157,622        |
| 02XX                                    | Employee Benefits     | 34,240         | 36,397         | 37,329         | 47,364         | 6,500         | 53,864         |
| 03XX                                    | Professional Services | 32,991         | 44,566         | 58,384         | 59,000         | (6,000)       | 53,000         |
| 04XX                                    | Property Services     | 4,669          | 4,579          | 4,740          | 4,600          | 0             | 4,600          |
| 05XX                                    | Other Services        | 2,966          | 0              | 0              | 0              | 0             | 0              |
| 06XX                                    | Supplies & Materials  | 16,271         | 19,923         | 16,657         | 20,500         | 1,000         | 21,500         |
| 07XX                                    | Property              | 2,570          | 46,959         | 86             | 1,000          | 0             | 1,000          |
| 08XX                                    | Other Objects         | 0              | 0              | 600            | 0              | 0             | 0              |
| 09XX                                    | Other Uses            | 0              | 0              | 0              | 0              | 0             | 0              |
| <b>Total Transportation</b>             |                       | <b>187,091</b> | <b>244,743</b> | <b>219,572</b> | <b>262,391</b> | <b>29,195</b> | <b>291,586</b> |

**Strasburg School District 31 J**  
**Revised Budget**  
**Prairie Creeks High School Staffing Allocations**  
**FY 2025/26**

|                         |      |
|-------------------------|------|
| Projected Enrollment    | 36   |
| District Targeted Ratio | 22:1 |
| School Allocation       | 1.64 |

| <i>FTE</i>                                | <i># of Students</i> | <i>General Fund<br/>Original</i> | <i>SPED</i> | <i>Title I</i> | <i>Other<br/>Grants</i> | <i>Conversion</i> | <i>Increase/<br/>Decrease</i> | <i>2025-2026 FTE +<br/>Increase/Decrease</i> | <i>Variance vs.<br/>Prior Year</i> |
|-------------------------------------------|----------------------|----------------------------------|-------------|----------------|-------------------------|-------------------|-------------------------------|----------------------------------------------|------------------------------------|
| <b><i>Certified</i></b>                   |                      |                                  |             |                |                         |                   |                               |                                              |                                    |
| Principal                                 | 36                   | 1.0                              |             |                |                         |                   |                               | 1.0                                          |                                    |
| Life Skills Technician                    | 36                   | 1.0                              |             |                |                         |                   |                               | 1.0                                          | 0.5                                |
| <b><i>Positions by Funding Source</i></b> |                      | <b>1.0</b>                       | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>              | <b>0.0</b>        | <b>0.0</b>                    | <b>2.0</b>                                   | <b>0.5</b>                         |
| <b><i>Classified</i></b>                  |                      |                                  |             |                |                         |                   |                               |                                              |                                    |
| Administrative Assistant                  | 36                   | 1.0                              |             |                |                         |                   |                               | 1.0                                          |                                    |
| <b><i>Positions by Funding Source</i></b> |                      | <b>1.0</b>                       | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>              | <b>0.0</b>        | <b>0.0</b>                    | <b>1.0</b>                                   | <b>0.0</b>                         |
| <b><i>Grand Total</i></b>                 |                      | <b>2.0</b>                       | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>              | <b>0.0</b>        | <b>0.0</b>                    | <b>3.0</b>                                   | <b>0.5</b>                         |

|                                   |               |
|-----------------------------------|---------------|
| <b><i>Purchased Services:</i></b> |               |
| Counseling:                       | \$53,000/year |

**Strasburg School District 31 J**  
**Revised Budget**  
**Central Services Staffing Allocations**  
**FY 2025/26**

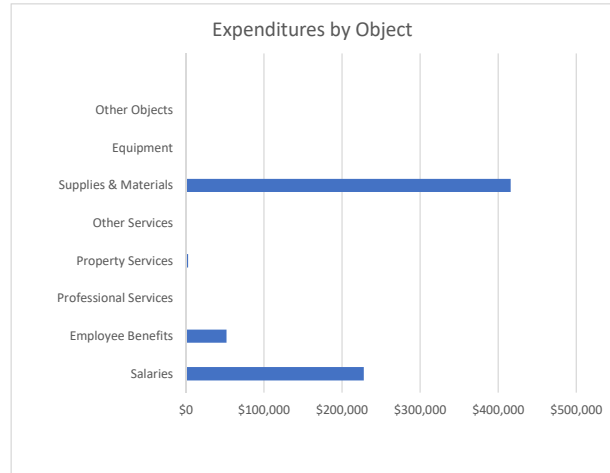
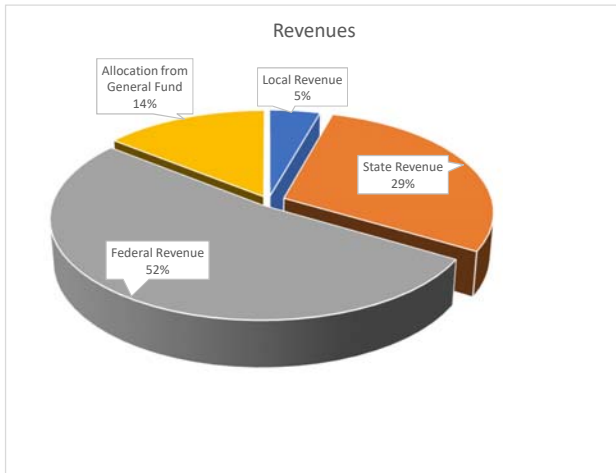
Projected Enrollment 1,180.00

| <i>FTE</i>                           | <i># of Students/<br/>Staff</i> | <i>General Fund<br/>Original</i> | <i>Other<br/>Grants</i> | <i>Conversion</i> | <i>Increase/<br/>Decrease</i> | <i>2025-2026 FTE +<br/>Increase/Decrease</i> | <i>Variance vs.<br/>Prior Year</i> |
|--------------------------------------|---------------------------------|----------------------------------|-------------------------|-------------------|-------------------------------|----------------------------------------------|------------------------------------|
| Superintendent                       | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Exec. Asst. Superintendent           | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Fiscal Services/Central Registration | 655.6                           | 1.8                              |                         |                   |                               | 1.8                                          |                                    |
| Human Resources                      | 1,268.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Transportation Director              | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Transportation Clerk                 | 1,187.0                         | 0.0                              |                         |                   |                               | 0.0                                          | -0.5                               |
| Transportation                       | 262.2                           | 4.5                              |                         |                   |                               | 4.5                                          | 1.0                                |
| Food Services Director               | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Food Services                        | 163.9                           | 7.2                              |                         |                   |                               | 7.2                                          |                                    |
| Operations and Maintenance Director  | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Custodians                           | <i>Sq Ft./Staff</i>             |                                  |                         |                   |                               |                                              |                                    |
| Elementary                           | 18,660.0                        | 4.0                              |                         |                   |                               | 4.0                                          |                                    |
| Middle School                        | 17,000.0                        | 2.5                              |                         |                   |                               | 2.5                                          |                                    |
| High School                          | 19,428.6                        | 3.5                              |                         |                   |                               | 3.5                                          |                                    |
| Lead Custodian                       | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Grounds                              | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Maintenance                          | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Social Worker                        | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| Athletics                            | 983.3                           | 1.2                              |                         |                   |                               | 1.2                                          |                                    |
| Mail Services                        | 9,440.0                         | 0.1                              |                         |                   |                               | 0.1                                          |                                    |
| Health Services                      | 590.0                           | 2.0                              |                         |                   |                               | 2.0                                          |                                    |
| Technology                           | 590.0                           | 2.0                              |                         |                   |                               | 2.0                                          |                                    |
| District Assessment/ELL              | 1,180.0                         | 0.8                              |                         |                   |                               | 0.8                                          | 0.8                                |
| Data/Teaching & Learning             | 1,180.0                         | 1.0                              |                         |                   |                               | 1.0                                          |                                    |
| <b>Positions by Funding Source</b>   |                                 | <b>40.6</b>                      | <b>0.0</b>              | <b>0.0</b>        | <b>0.0</b>                    | <b>40.6</b>                                  | <b>1.3</b>                         |

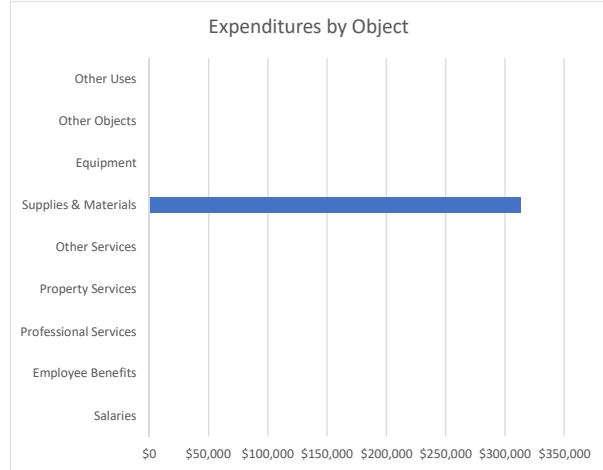
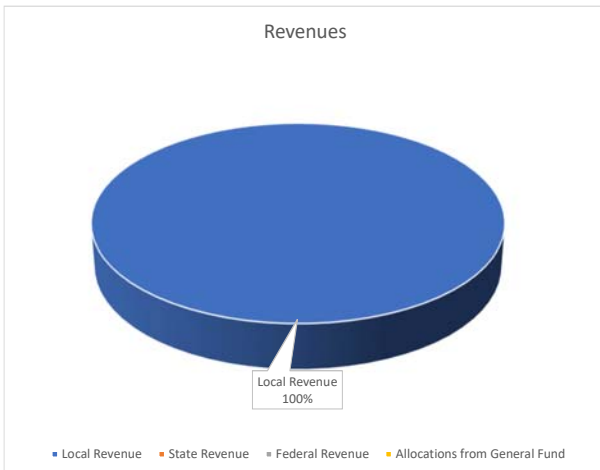
**Strasburg School District 31 J**

Revised Budget  
Other Fund Graphs  
FY 2025/26

**Food Services Fund**



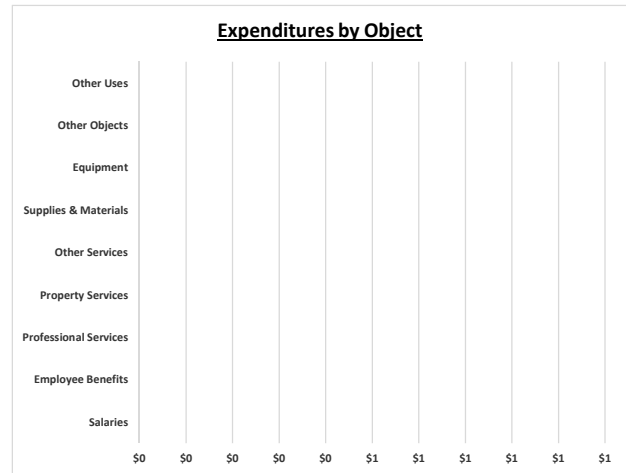
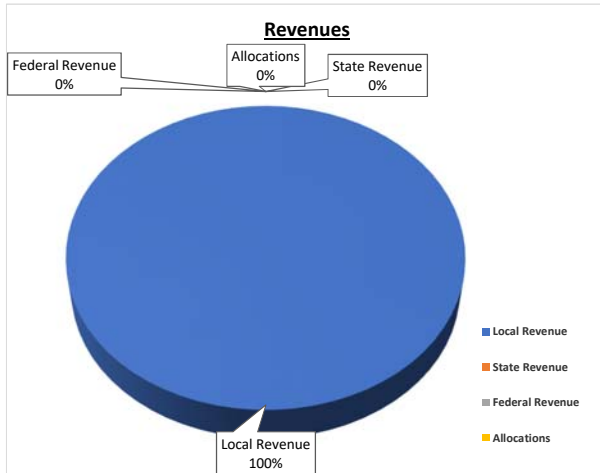
**Student Activity Fund**



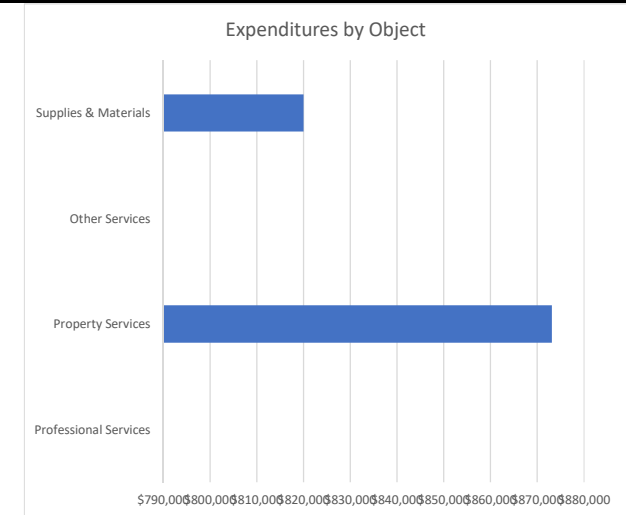
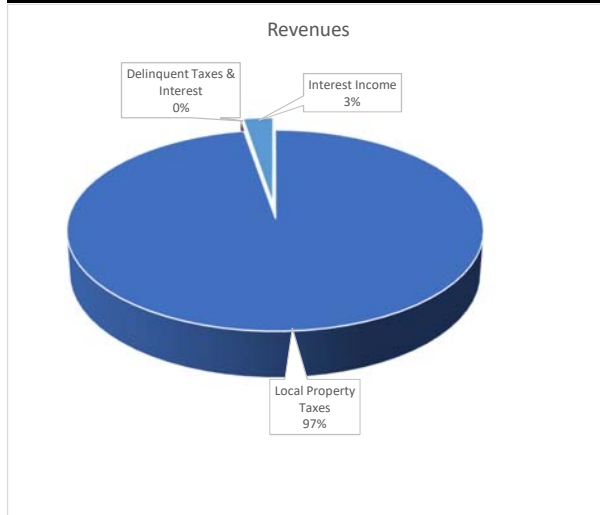
**Strasburg School District 31 J**

Revised Budget  
Other Fund Graphs  
FY 2025/26

**Building Fund**

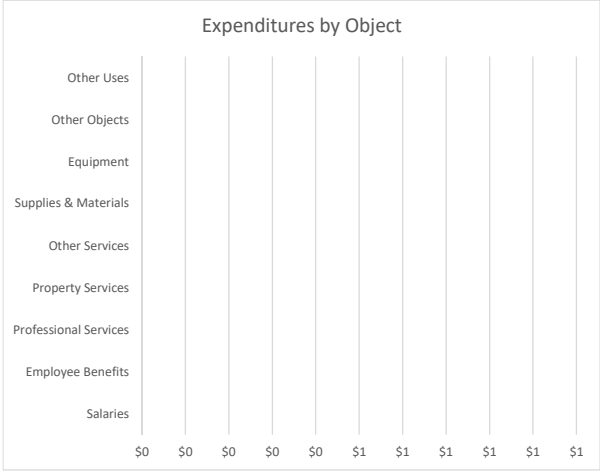
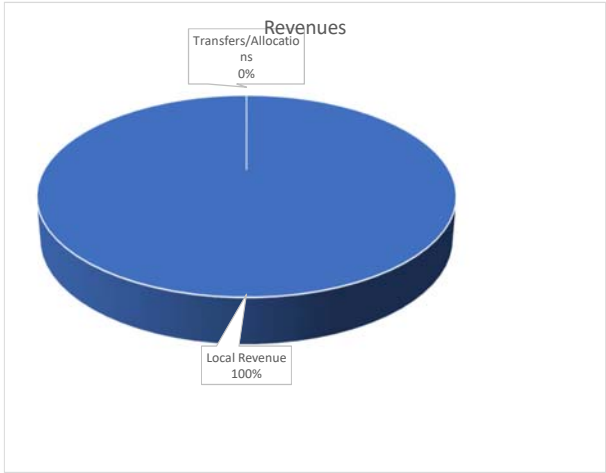


**Bond Redemption Fund**



Strasburg School District 31 J  
Revised Budget  
Other Fund Graphs  
FY 2025/26

Capital Reserve Fund



**Strasburg School District 31 J**

**Revised Budget**

**Food Service Fund (21)**

**FY 2025/26**

|                                                            | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change   | Proposed<br>FY 25-26 |
|------------------------------------------------------------|---------------------|---------------------|---------------------|----------------------|----------|----------------------|
| <b>Beginning Fund Balance</b>                              |                     |                     |                     |                      |          |                      |
| Unspendable (Inventory)                                    |                     |                     |                     | 17,870               | 0        | 17,870               |
| Restricted Fund Balance                                    | 37,430              | 66,760              | 17,316              | 35,708               | (4,780)  | 30,928               |
| <b>Total Beginning Fund Balance</b>                        | 37,430              | 66,760              | 17,316              | 53,578               | (4,780)  | 48,798               |
| <b>Revenues</b>                                            |                     |                     |                     |                      |          |                      |
| <b>1XXX</b> Local Revenue                                  | 38,918              | 191,362             | 33,704              | 30,800               | 0        | 30,800               |
| <b>3XXX</b> State Revenue                                  | 2,968               | 9,568               | 358,766             | 203,700              | 0        | 203,700              |
| <b>4XXX</b> Federal Revenue                                | 567,035             | 260,816             | 432,277             | 365,770              | 0        | 365,770              |
| <b>5210</b> Allocation from General Fund                   | 0                   | 50,000              |                     | 100,000              | 0        | 100,000              |
| <b>Total Revenues</b>                                      | 608,921             | 511,746             | 824,747             | 700,270              | 0        | 700,270              |
| <b>Total Resources Available</b>                           | 646,351             | 578,506             | 842,063             | 753,848              | (4,780)  | 749,068              |
| <b>Expenditures</b>                                        |                     |                     |                     |                      |          |                      |
| <b>011X</b> Salaries                                       | 208,770             | 185,204             | 208,202             | 219,176              | 8,684    | 227,859              |
| <b>02XX</b> Employee Benefits                              | 51,331              | 44,473              | 54,332              | 50,520               | 1,314    | 51,834               |
| <b>03XX</b> Professional Services                          | 1,949               | 1,010               | 2,712               | 1,200                | 0        | 1,200                |
| <b>04XX</b> Property Services                              | 406                 | 224                 | 604                 | 3,000                | 0        | 3,000                |
| <b>05XX</b> Other Services                                 | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| <b>06XX</b> Supplies & Materials                           | 317,135             | 306,613             | 522,635             | 431,154              | (15,000) | 416,154              |
| <b>07XX</b> Equipment                                      | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| <b>08XX</b> Other Objects                                  | 0                   | 23,666              | 0                   | 0                    | 0        | 0                    |
| <b>09XX</b> Other Uses                                     | 0                   | 0                   | 0                   | 0                    | 0        | 0                    |
| <b>Total Expenditures</b>                                  | 579,591             | 561,190             | 788,485             | 705,050              | (5,002)  | 700,048              |
| <b>Surplus/(Deficit)</b>                                   | 29,330              | (49,444)            | 36,262              | (4,780)              | 5,002    | 222                  |
| <b>Fund Balances</b>                                       |                     |                     |                     |                      |          |                      |
| Unspendable (Inventory)                                    | 0                   | 0                   | 0                   | 17,870               | 0        | 17,870               |
| Restricted Fund Balance                                    | 66,760              | 17,316              | 53,578              | 30,928               | 222      | 31,150               |
| <b>Total Fund Balance</b>                                  | 66,760              | 17,316              | 53,578              | 48,798               | 222      | 49,020               |
| <b>Total Appropriation( Ending Fund Balance + Expense)</b> |                     |                     |                     | 753,848              |          | 749,068              |

**Strasburg School District 31 J**

Revised Budget

Pupil Activity Fund (23)

FY 2025/26

|                                                            | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change   | Proposed<br>FY 25-26 |
|------------------------------------------------------------|---------------------|---------------------|---------------------|----------------------|----------|----------------------|
| <b>Beginning Fund Balance</b>                              |                     |                     |                     |                      |          |                      |
| Fund Balance                                               | 159,864             | 207,062             | 190,938             | 191,356              | 25,000   | 216,356              |
| <b>Total Beginning Fund Balance</b>                        | 159,864             | 207,062             | 190,938             | 191,356              | 25,000   | 216,356              |
| <b>Revenues</b>                                            |                     |                     |                     |                      |          |                      |
| 1XXX Local Revenue                                         | 255,420             | 350,272             | 366,814             | 400,000              | (75,000) | 325,000              |
| 3XXX State Revenue                                         |                     |                     |                     |                      | 0        |                      |
| 4XXX Federal Revenue                                       |                     |                     |                     |                      | 0        |                      |
| 5210 Allocations from General Fund                         |                     |                     |                     |                      | 0        |                      |
| <b>Total Revenues</b>                                      | 255,420             | 350,272             | 366,814             | 400,000              | (75,000) | 325,000              |
| <b>Total Resources Available</b>                           | 415,284             | 557,334             | 557,752             | 591,356              | (50,000) | 541,356              |
| <b>Expenditures</b>                                        |                     |                     |                     |                      |          |                      |
| 011X Salaries                                              |                     |                     |                     |                      | 0        |                      |
| 02XX Employee Benefits                                     |                     |                     |                     |                      | 0        |                      |
| 03XX Professional Services                                 |                     |                     |                     |                      | 0        |                      |
| 04XX Property Services                                     |                     |                     |                     |                      | 0        |                      |
| 05XX Other Services                                        |                     |                     |                     |                      | 0        |                      |
| 06XX Supplies & Materials                                  | 208,222             | 366,396             | 366,396             | 375,000              | (62,000) | 313,000              |
| 07XX Equipment                                             |                     |                     |                     |                      | 0        |                      |
| 08XX Other Objects                                         |                     |                     |                     |                      | 0        |                      |
| 09XX Other Uses                                            |                     |                     |                     |                      | 0        |                      |
| <b>Total Expenditures</b>                                  | 208,222             | 366,396             | 366,396             | 375,000              | (62,000) | 313,000              |
| <b>Surplus/(Deficit)</b>                                   | 47,198              | (16,124)            | 418                 | 25,000               | (13,000) | 12,000               |
| <b>Fund Balances</b>                                       |                     |                     |                     |                      |          |                      |
| Fund Balance                                               | 207,062             | 190,938             | 191,356             | 216,356              | 12,000   | 228,356              |
| <b>Ending Fund Balances</b>                                | 207,062             | 190,938             | 191,356             | 216,356              | 12,000   | 228,356              |
| <b>Total Appropriation( Ending Fund Balance + Expense)</b> |                     |                     |                     | 591,356              |          | 541,356              |

**Strasburg School District 31 J****Revised Budget****Bond Redemption Fund (31)****FY 2025/26**

|                                                | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change   | Proposed<br>FY 25-26 |
|------------------------------------------------|---------------------|---------------------|---------------------|----------------------|----------|----------------------|
| <b>Beginning Fund Balance</b>                  |                     |                     |                     |                      |          |                      |
| Fund Balance                                   | 2,248,483           | 2,295,439           | 2,333,777           | 2,180,196            | 0        | 2,180,196            |
| <b>Total Beginning Fund Balance</b>            | 2,248,483           | 2,295,439           | 2,333,777           | 2,180,196            | 0        | 2,180,196            |
| <b>Revenues</b>                                |                     |                     |                     |                      |          |                      |
| <b>1110</b> Local Property Taxes               | 1,716,795           | 1,702,769           | 1,486,491           | 1,500,000            | 0        | 1,500,000            |
| <b>1120</b> Specific Ownership (if Applicable) |                     |                     |                     |                      | 0        |                      |
| <b>1140</b> Delinquent Taxes & Interest        |                     |                     |                     | 2,000                | 0        | 2,000                |
| <b>1141</b> Abatement                          |                     |                     |                     |                      | 0        |                      |
| <b>1500</b> Interest Income                    | 27,186              | 31,800              | 54,016              | 40,000               | 0        | 40,000               |
| <b>1900</b> Other Local                        |                     | 2,044               |                     |                      | 0        |                      |
| <b>Total Revenues</b>                          | 1,743,981           | 1,736,613           | 1,540,507           | 1,542,000            | 0        | 1,542,000            |
| <b>Total Resources Available</b>               | 3,992,464           | 4,032,052           | 3,874,284           | 3,722,196            | 0        | 3,722,196            |
| <b>Expenditures</b>                            |                     |                     |                     |                      |          |                      |
| <b>03XX</b> Professional Services              |                     |                     |                     |                      | 0        |                      |
| <b>04XX</b> Property Services                  |                     |                     |                     |                      | 0        |                      |
| <b>05XX</b> Other Services                     |                     |                     |                     |                      | 0        |                      |
| <b>06XX</b> Supplies & Materials               |                     |                     |                     |                      | 0        |                      |
| <b>07XX</b> Equipment                          |                     |                     |                     |                      | 0        |                      |
| <b>08XX</b> Other Objects                      |                     |                     |                     |                      | 0        |                      |
| <b>5100-0830</b> Debt Service/Interest         | 957,025             | 938,275             | 919,088             | 897,400              | (24,300) | 873,100              |
| <b>09XX</b> Other Uses                         |                     |                     |                     |                      | 0        |                      |
| <b>5100-0910</b> Debt Service/Principal        | 740,000             | 760,000             | 775,000             | 800,000              | 20,000   | 820,000              |
| <b>Total Expenditures</b>                      | 1,697,025           | 1,698,275           | 1,694,088           | 1,697,400            | (4,300)  | 1,693,100            |
| <b>Surplus/(Deficit)</b>                       | 46,956              | 38,338              | (153,581)           | (155,400)            | 4,300    | (151,100)            |
| <b>Fund Balances</b>                           |                     |                     |                     |                      |          |                      |
| Fund Balance                                   | 2,295,439           | 2,333,777           | 2,180,196           | 2,024,796            | 4,300    | 2,029,096            |
| <b>Total Ending Fund Balance</b>               | 2,295,439           | 2,333,777           | 2,180,196           | 2,024,796            | 4,300    | 2,029,096            |

**Total Appropriation( Ending Fund Balance + Expense)****\$3,722,196****\$3,722,196**

**Strasburg School District 31 J**

**Revised Budget**

**Debt Amortization Schedule**

**FY 2025/26**

| Pymt Date | Bond Series 2012 |           |              | Bond Series 2021 |            |               |
|-----------|------------------|-----------|--------------|------------------|------------|---------------|
|           | Principal        | Interest  | Balance      | Principal        | Interest   | Balance       |
| 6/1/2012  |                  | 28,947.86 | 5,990,000.00 |                  |            |               |
| 12/1/2012 | 120,000.00       | 74,437.50 | 5,870,000.00 |                  |            |               |
| 6/1/2013  |                  | 73,237.50 | 5,870,000.00 |                  |            |               |
| 12/1/2013 | 40,000.00        | 73,237.50 | 5,830,000.00 |                  |            |               |
| 6/1/2014  |                  | 72,837.50 | 5,830,000.00 |                  |            |               |
| 12/1/2014 | 260,000.00       | 72,837.50 | 5,570,000.00 |                  |            |               |
| 6/1/2015  |                  | 70,237.50 | 5,570,000.00 |                  |            |               |
| 12/1/2015 | 265,000.00       | 70,237.50 | 5,305,000.00 |                  |            |               |
| 6/1/2016  |                  | 67,587.50 | 5,305,000.00 |                  |            |               |
| 12/1/2016 | 270,000.00       | 67,587.50 | 5,035,000.00 |                  |            |               |
| 6/1/2017  |                  | 64,887.50 | 5,035,000.00 |                  |            |               |
| 12/1/2017 | 275,000.00       | 64,887.50 | 4,760,000.00 |                  |            |               |
| 6/1/2018  |                  | 62,137.50 | 4,760,000.00 |                  |            |               |
| 12/1/2018 | 280,000.00       | 62,137.50 | 4,480,000.00 |                  |            |               |
| 6/1/2019  |                  | 59,337.50 | 4,480,000.00 |                  |            |               |
| 12/1/2019 | 285,000.00       | 59,337.50 | 4,195,000.00 |                  |            |               |
| 6/1/2020  |                  | 56,487.50 | 4,195,000.00 |                  |            |               |
| 12/1/2020 | 300,000.00       | 56,487.50 | 3,895,000.00 |                  |            |               |
| 6/1/2021  |                  | 52,737.50 | 3,895,000.00 |                  | 298,888.88 | 14,635,000.00 |
| 12/1/2021 | 740,000.00       | 52,737.50 | 3,155,000.00 |                  | 430,400.00 | 14,635,000.00 |
| 6/1/2022  |                  | 43,487.50 | 3,155,000.00 |                  | 430,400.00 | 14,635,000.00 |
| 12/1/2022 | 760,000.00       | 43,487.50 | 2,395,000.00 |                  | 430,400.00 | 14,635,000.00 |
| 6/1/2023  |                  | 33,987.50 | 2,395,000.00 |                  | 430,400.00 | 14,635,000.00 |
| 12/1/2023 | 775,000.00       | 33,987.50 | 1,620,000.00 |                  | 430,400.00 | 14,635,000.00 |
| 6/1/2024  |                  | 24,300.00 | 1,620,000.00 |                  | 430,400.00 | 14,635,000.00 |
| 12/1/2024 | 800,000.00       | 24,300.00 | 820,000.00   |                  | 430,400.00 | 14,635,000.00 |
| 6/1/2025  |                  | 12,300.00 | 820,000.00   |                  | 430,400.00 | 14,635,000.00 |
| 12/1/2025 | 820,000.00       | 12,300.00 | 0.00         |                  | 430,400.00 | 14,635,000.00 |
| 6/1/2026  |                  |           |              |                  | 430,400.00 | 14,635,000.00 |
| 12/1/2026 |                  |           |              | 620,000.00       | 430,400.00 | 14,015,000.00 |
| 6/1/2027  |                  |           |              |                  | 414,900.00 | 14,015,000.00 |
| 12/1/2027 |                  |           |              | 650,000.00       | 414,900.00 | 13,365,000.00 |
| 6/1/2028  |                  |           |              |                  | 398,650.00 | 13,365,000.00 |
| 12/1/2028 |                  |           |              | 685,000.00       | 398,650.00 | 12,680,000.00 |
| 6/1/2029  |                  |           |              |                  | 381,525.00 | 12,680,000.00 |
| 12/1/2029 |                  |           |              | 720,000.00       | 381,525.00 | 11,960,000.00 |
| 6/1/2030  |                  |           |              |                  | 363,525.00 | 11,960,000.00 |
| 12/1/2030 |                  |           |              | 755,000.00       | 363,525.00 | 11,205,000.00 |
| 6/1/2031  |                  |           |              |                  | 344,650.00 | 11,205,000.00 |
| 12/1/2031 |                  |           |              | 790,000.00       | 344,650.00 | 10,415,000.00 |
| 6/1/2032  |                  |           |              |                  | 324,900.00 | 10,415,000.00 |
| 12/1/2032 |                  |           |              | 830,000.00       | 324,900.00 | 9,585,000.00  |
| 6/1/2033  |                  |           |              |                  | 304,150.00 | 9,585,000.00  |
| 12/1/2033 |                  |           |              | 875,000.00       | 304,150.00 | 8,710,000.00  |
| 6/1/2034  |                  |           |              |                  | 282,275.00 | 8,710,000.00  |
| 12/1/2034 |                  |           |              | 915,000.00       | 282,275.00 | 7,795,000.00  |
| 6/1/2035  |                  |           |              |                  | 263,975.00 | 7,795,000.00  |
| 12/1/2035 |                  |           |              | 955,000.00       | 263,975.00 | 6,840,000.00  |
| 6/1/2036  |                  |           |              |                  | 240,100.00 | 6,840,000.00  |
| 12/1/2036 |                  |           |              | 1,000,000.00     | 240,100.00 | 5,840,000.00  |
| 6/1/2037  |                  |           |              |                  | 220,100.00 | 5,840,000.00  |
| 12/1/2037 |                  |           |              | 1,040,000.00     | 220,100.00 | 4,800,000.00  |
| 6/1/2038  |                  |           |              |                  | 199,300.00 | 4,800,000.00  |
| 12/1/2038 |                  |           |              | 1,080,000.00     | 199,300.00 | 3,720,000.00  |
| 6/1/2039  |                  |           |              |                  | 177,700.00 | 3,720,000.00  |
| 12/1/2039 |                  |           |              | 1,125,000.00     | 177,700.00 | 2,595,000.00  |
| 6/1/2040  |                  |           |              |                  | 155,200.00 | 2,595,000.00  |
| 12/1/2040 |                  |           |              | 1,170,000.00     | 155,200.00 | 1,425,000.00  |
| 6/1/2041  |                  |           |              |                  | 131,800.00 | 1,425,000.00  |
| 12/1/2041 |                  |           |              |                  | 131,800.00 | 1,425,000.00  |
| 6/1/2042  |                  |           |              |                  | 107,500.00 | 1,425,000.00  |
| 12/1/2042 |                  |           |              |                  | 82,200.00  | 1,425,000.00  |
| 6/1/2043  |                  |           |              |                  | 82,200.00  | 1,425,000.00  |
| 12/1/2043 |                  |           |              |                  | 55,900.00  | 1,425,000.00  |
| 6/1/2044  |                  |           |              |                  | 55,900.00  | 1,425,000.00  |
| 12/1/2044 |                  |           |              |                  | 28,500.00  | 1,425,000.00  |
| 6/1/2045  |                  |           |              |                  | 28,500.00  | 1,425,000.00  |
| 12/1/2045 |                  |           |              | 1,425,000.00     | 28,500.00  | 0.00          |

**Strasburg School District 31 J****Revised Budget****Building Fund (41)****FY 2025/26**

|                                                            | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change      | Proposed<br>FY 25-26 |
|------------------------------------------------------------|---------------------|---------------------|---------------------|----------------------|-------------|----------------------|
| <b>Beginning Fund Balance</b>                              |                     |                     |                     |                      |             |                      |
| Fund Balance                                               | 24,024,824          | 6,943,459           | 1,283,086           | (158,765)            | 37,302      | (121,463)            |
| <b>Total Beginning Fund Balance</b>                        | 24,024,824          | 6,943,459           | 1,283,086           | (158,765)            | 37,302      | (121,463)            |
| <b>Revenues</b>                                            |                     |                     |                     |                      |             |                      |
| 1XXX Local Revenue                                         | 36,825              | 101,435             | 64,604              | 10,000               | (9,999)     | 1                    |
| 3XXX State Revenue                                         | 2,481,921           | 819,172             |                     | 0                    | 0           | 0                    |
| 4XXX Federal Revenue                                       |                     |                     |                     | 0                    | 0           | 0                    |
| 5210 Transfers                                             |                     |                     |                     | 2,360,000            | (2,360,000) | 0                    |
| <b>Total Revenues</b>                                      | 2,518,746           | 920,607             | 64,604              | 2,370,000            | (2,369,999) | 1                    |
| <b>Total Resources Available</b>                           | 26,543,570          | 7,864,066           | 1,347,690           | 2,211,235            | (2,332,697) | (121,462)            |
| <b>Expenditures</b>                                        |                     |                     |                     |                      |             |                      |
| 011X Salaries                                              |                     |                     |                     |                      | 0           | 0                    |
| 02XX Employee Benefits                                     |                     |                     |                     |                      | 0           | 0                    |
| 03XX Professional Services                                 |                     |                     |                     |                      | 0           | 0                    |
| 04XX Property Services                                     | 16,675,615          | 6,580,980           | 1,506,455           | 2,332,698            | (2,332,698) | 0                    |
| 05XX Other Services                                        |                     |                     |                     |                      | 0           | 0                    |
| 06XX Supplies & Materials                                  |                     |                     |                     |                      | 0           | 0                    |
| 07XX Equipment                                             | 2,924,496           |                     |                     | 0                    | 0           | 0                    |
| 08XX Other Objects                                         |                     |                     |                     |                      | 0           | 0                    |
| 09XX Other Uses                                            |                     |                     |                     |                      | 0           | 0                    |
| <b>Total Expenditures</b>                                  | 19,600,111          | 6,580,980           | 1,506,455           | 2,332,698            | (2,332,698) | 0                    |
| <b>Surplus/(Deficit)</b>                                   | (17,081,365)        | (5,660,373)         | (1,441,851)         | 37,302               | (37,301)    | 1                    |
| <b>Fund Balances</b>                                       |                     |                     |                     |                      |             |                      |
| Fund Balance                                               | 6,943,459           | 1,283,086           | (158,765)           | (121,463)            | 1           | (121,462)            |
| <b>Total Ending Fund Balance</b>                           | 6,943,459           | 1,283,086           | (158,765)           | (121,463)            | 1           | (121,462)            |
| <b>Total Appropriation( Ending Fund Balance + Expense)</b> |                     |                     |                     | 2,211,235            |             | (121,462)            |

**Strasburg School District 31 J**

**Revised Budget**

**Capital Reserve Fund (43)**

**FY 2025/26**

|                                                            |                       |  | Actuals<br>FY 21-22 | Actuals<br>FY 22-23 | Actuals<br>FY 23-24 | Approved<br>FY 24-25 | Change    | Proposed<br>FY 25-26 |
|------------------------------------------------------------|-----------------------|--|---------------------|---------------------|---------------------|----------------------|-----------|----------------------|
| <b>Beginning Fund Balance</b>                              |                       |  |                     |                     |                     |                      |           |                      |
|                                                            | Fund Balance          |  | 297,700             | 312,066             | 557,064             | 568,578              | (111,975) | 456,603              |
| <b>Total Beginning Fund Balance</b>                        |                       |  | 297,700             | 312,066             | 557,064             | 568,578              | (111,975) | 456,603              |
| <b>Revenues</b>                                            |                       |  |                     |                     |                     |                      |           |                      |
| <b>1XXX</b>                                                | Local Revenue         |  | 14,366              | 244,998             | 11,514              | 188,025              | (184,325) | 3,700                |
| <b>3XXX</b>                                                | State Revenue         |  |                     |                     |                     |                      | 0         |                      |
| <b>4XXX</b>                                                | Federal Revenue       |  |                     |                     |                     |                      | 0         |                      |
|                                                            | Transfers/Allocations |  |                     |                     |                     | (300,000)            | 300,000   | 0                    |
| <b>Total Revenues</b>                                      |                       |  | 14,366              | 244,998             | 11,514              | (111,975)            | 115,675   | 3,700                |
| <b>Total Resources Available</b>                           |                       |  | 312,066             | 557,064             | 568,578             | 456,603              | 3,700     | 460,303              |
| <b>Expenditures</b>                                        |                       |  |                     |                     |                     |                      |           |                      |
| <b>011X</b>                                                | Salaries              |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>02XX</b>                                                | Employee Benefits     |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>03XX</b>                                                | Professional Services |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>04XX</b>                                                | Property Services     |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>05XX</b>                                                | Other Services        |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>06XX</b>                                                | Supplies & Materials  |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>07XX</b>                                                | Equipment             |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>08XX</b>                                                | Other Objects         |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>09XX</b>                                                | Other Uses            |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>Total Expenditures</b>                                  |                       |  | 0                   | 0                   | 0                   | 0                    | 0         | 0                    |
| <b>Surplus/(Deficit)</b>                                   |                       |  | 14,366              | 244,998             | 11,514              | (111,975)            | 115,675   | 3,700                |
| <b>Fund Balances</b>                                       |                       |  |                     |                     |                     |                      |           |                      |
|                                                            | Fund Balance          |  | 312,066             | 557,064             | 568,578             | 456,603              | 3,700     | 460,303              |
| <b>Total Ending Fund Balance</b>                           |                       |  | 312,066             | 557,064             | 568,578             | 456,603              | 3,700     | 460,303              |
| <b>Total Appropriation( Ending Fund Balance + Expense)</b> |                       |  |                     |                     |                     | <b>\$456,603</b>     |           | <b>\$460,303</b>     |

## FY2023-2024 UNIFORM BUDGET SUMMARY

|                                                                                                                                                                               |                                  |                        |                        |                          |                           |                         |                                            |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------|------------------------|--------------------------|---------------------------|-------------------------|--------------------------------------------|-------------------|
| <b>District Name: Strasburg School District 31J</b><br><b>District Code: 0060</b><br><b>Adopted Budget</b><br><b>Adopted: TBD</b><br><br><b>Budgeted Pupil Count: x,xxx.x</b> |                                  |                        |                        |                          |                           |                         |                                            |                   |
|                                                                                                                                                                               | <b>Object Source</b>             | <b>10 General Fund</b> | <b>21 Food Service</b> | <b>23 Pupil Activity</b> | <b>31 Bond Redemption</b> | <b>41 Building Fund</b> | <b>43 Capital Reserve Capital Projects</b> | <b>TOTAL</b>      |
| <b>Beginning Fund Balance (Includes All Reserves)</b>                                                                                                                         |                                  | 3,641,321              | 48,798                 | 216,356                  | 2,180,196                 | (121,463)               | 456,603                                    | 6,421,811         |
| <b>Revenues</b>                                                                                                                                                               |                                  |                        |                        |                          |                           |                         |                                            |                   |
| Local Sources                                                                                                                                                                 | 1000 - 1999                      | 4,987,272              | 30,800                 | 325,000                  | 1,500,000                 | 1                       | 3,700                                      | 6,846,773         |
| Intermediate Sources                                                                                                                                                          | 2000 - 2999                      | 357                    |                        |                          |                           |                         |                                            | 357               |
| State Sources                                                                                                                                                                 | 3000 - 3999                      | 10,669,977             | 203,700                | -                        |                           | -                       | -                                          | 10,873,677        |
| Federal Sources                                                                                                                                                               | 4000 - 4999                      | 100,881                | 365,770                | -                        |                           | -                       | -                                          | 466,651           |
| <b>Total Revenues</b>                                                                                                                                                         |                                  | <b>15,758,488</b>      | <b>600,270</b>         | <b>325,000</b>           | <b>1,500,000</b>          | <b>1</b>                | <b>3,700</b>                               | <b>18,187,459</b> |
| <b>Total Beginning Fund Balance and Reserves</b>                                                                                                                              |                                  | <b>19,399,809</b>      | <b>649,068</b>         | <b>541,356</b>           | <b>3,680,196</b>          | <b>(121,462)</b>        | <b>460,303</b>                             | <b>24,609,270</b> |
| Total Allocations To/From Other Funds                                                                                                                                         | 5600,5700, 5800                  |                        |                        |                          |                           |                         |                                            | -                 |
| Transfers To/From Other Funds                                                                                                                                                 | 5200 - 5300                      | (100,000)              | 100,000                | -                        |                           |                         | -                                          | -                 |
| Other Sources                                                                                                                                                                 | 5100,5400, 5500,5900, 5990, 5991 |                        |                        |                          |                           |                         |                                            | -                 |
| <b>Available Beginning Fund Balance &amp; Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)</b>                                                                 |                                  | <b>19,299,809</b>      | <b>749,068</b>         | <b>541,356</b>           | <b>3,680,196</b>          | <b>(121,462)</b>        | <b>460,303</b>                             | <b>24,609,270</b> |
| <b>Expenditures</b>                                                                                                                                                           |                                  |                        |                        |                          |                           |                         |                                            |                   |
| <b>Instruction - Program 0010 to 2099</b>                                                                                                                                     |                                  |                        |                        |                          |                           |                         |                                            |                   |
| Salaries                                                                                                                                                                      | 0100                             | 5,316,777              |                        |                          |                           |                         |                                            | 5,316,777         |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                             | 1,837,750              |                        |                          |                           |                         |                                            | 1,837,750         |
| Purchased Services                                                                                                                                                            | 0300,0400, 0500                  | 1,418,000              |                        | -                        |                           |                         |                                            | 1,418,000         |
| Supplies and Materials                                                                                                                                                        | 0600                             | 571,352                |                        | 313,000                  |                           |                         |                                            | 884,352           |
| Property                                                                                                                                                                      | 0700                             | 95,120                 |                        | -                        |                           |                         |                                            | 95,120            |
| Other                                                                                                                                                                         | 0800, 0900                       | -                      |                        | -                        |                           |                         |                                            | -                 |
| <b>Total Instruction</b>                                                                                                                                                      |                                  | <b>9,238,999</b>       | <b>-</b>               | <b>313,000</b>           | <b>-</b>                  | <b>-</b>                | <b>-</b>                                   | <b>9,551,999</b>  |
| <b>Supporting Services</b>                                                                                                                                                    |                                  |                        |                        |                          |                           |                         |                                            |                   |
| <b>Students - Program 2100</b>                                                                                                                                                |                                  |                        |                        |                          |                           |                         |                                            |                   |
| Salaries                                                                                                                                                                      | 0100                             | 379,203                |                        |                          |                           |                         |                                            | 379,203           |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                             | 150,907                |                        |                          |                           |                         |                                            | 150,907           |
| Purchased Services                                                                                                                                                            | 0300,0400, 0500                  | 113,904                |                        |                          |                           |                         |                                            | 113,904           |
| Supplies and Materials                                                                                                                                                        | 0600                             | 6,950                  |                        |                          |                           |                         |                                            | 6,950             |
| Property                                                                                                                                                                      | 0700                             | -                      |                        |                          |                           |                         |                                            | -                 |
| Other                                                                                                                                                                         | 0800, 0900                       | 400                    |                        |                          |                           |                         |                                            | 400               |
| <b>Total Students</b>                                                                                                                                                         |                                  | <b>651,364</b>         | <b>-</b>               | <b>-</b>                 | <b>-</b>                  | <b>-</b>                | <b>-</b>                                   | <b>651,364</b>    |
| <b>Instructional Staff - Program 2200</b>                                                                                                                                     |                                  |                        |                        |                          |                           |                         |                                            |                   |
| Salaries                                                                                                                                                                      | 0100                             | 272,759                |                        |                          |                           |                         |                                            | 272,759           |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                             | 104,356                |                        |                          |                           |                         |                                            | 104,356           |
| Purchased Services                                                                                                                                                            | 0300,0400, 0500                  | 61,500                 |                        |                          |                           |                         |                                            | 61,500            |
| Supplies and Materials                                                                                                                                                        | 0600                             | 11,850                 |                        |                          |                           |                         |                                            | 11,850            |
| Property                                                                                                                                                                      | 0700                             | -                      |                        |                          |                           |                         |                                            | -                 |
| Other                                                                                                                                                                         | 0800, 0900                       | -                      |                        |                          |                           |                         |                                            | -                 |
| <b>Total Instructional Staff</b>                                                                                                                                              |                                  | <b>450,465</b>         | <b>-</b>               | <b>-</b>                 | <b>-</b>                  | <b>-</b>                | <b>-</b>                                   | <b>450,465</b>    |
| <b>General Administration - Program 2300, including Program 2303 and 2304</b>                                                                                                 |                                  |                        |                        |                          |                           |                         |                                            |                   |
| Salaries                                                                                                                                                                      | 0100                             | 197,578                |                        |                          |                           |                         |                                            | 197,578           |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                             | 67,906                 |                        |                          |                           |                         |                                            | 67,906            |
| Purchased Services                                                                                                                                                            | 0300,0400, 0500                  | 128,200                |                        |                          |                           |                         |                                            | 128,200           |
| Supplies and Materials                                                                                                                                                        | 0600                             | 25,500                 |                        |                          |                           |                         |                                            | 25,500            |
| Property                                                                                                                                                                      | 0700                             | -                      |                        |                          |                           |                         |                                            | -                 |
| Other                                                                                                                                                                         | 0800, 0900                       | 24,000                 |                        |                          |                           |                         |                                            | 24,000            |

## FY2023-2024 UNIFORM BUDGET SUMMARY

|                                                                                                                                                                               |                      |                        |                        |                          |                           |                         |                                            |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|------------------------|--------------------------|---------------------------|-------------------------|--------------------------------------------|--------------|
| <b>District Name: Strasburg School District 31J</b><br><b>District Code: 0060</b><br><b>Adopted Budget</b><br><b>Adopted: TBD</b><br><br><b>Budgeted Pupil Count: x,xxx.x</b> |                      |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                               | <b>Object Source</b> | <b>10 General Fund</b> | <b>21 Food Service</b> | <b>23 Pupil Activity</b> | <b>31 Bond Redemption</b> | <b>41 Building Fund</b> | <b>43 Capital Reserve Capital Projects</b> | <b>TOTAL</b> |
| <b>Total School Administration</b>                                                                                                                                            |                      | 443,183                | -                      | -                        | -                         | -                       | -                                          | 443,183      |
| <b>School Administration - Program 2400</b>                                                                                                                                   |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                      | 0100                 | 906,273                |                        |                          |                           |                         |                                            | 906,273      |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                 | 300,352                |                        |                          |                           |                         |                                            | 300,352      |
| Purchased Services                                                                                                                                                            | 0300,0400,           |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                               | 0500                 | 40,300                 |                        |                          |                           |                         |                                            | 40,300       |
| Supplies and Materials                                                                                                                                                        | 0600                 | 45,700                 |                        |                          |                           |                         |                                            | 45,700       |
| Property                                                                                                                                                                      | 0700                 | -                      |                        |                          |                           |                         |                                            | -            |
| Other                                                                                                                                                                         | 0800, 0900           | 3,600                  |                        |                          |                           |                         |                                            | 3,600        |
| <b>Total School Administration</b>                                                                                                                                            |                      | 1,296,225              | -                      | -                        | -                         | -                       | -                                          | 1,296,225    |
| <b>Business Services - Program 2500, including Program 2501</b>                                                                                                               |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                      | 0100                 | 159,413                |                        |                          |                           |                         |                                            | 159,413      |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                 | 48,077                 |                        |                          |                           |                         |                                            | 48,077       |
| Purchased Services                                                                                                                                                            | 0300,0400,           |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                               | 0500                 | 18,000                 |                        |                          |                           |                         |                                            | 18,000       |
| Supplies and Materials                                                                                                                                                        | 0600                 | 3,500                  |                        |                          |                           |                         |                                            | 3,500        |
| Property                                                                                                                                                                      | 0700                 | -                      |                        |                          |                           |                         |                                            | -            |
| Other                                                                                                                                                                         | 0800, 0900           | 1,500                  |                        |                          |                           |                         |                                            | 1,500        |
| <b>Total Business Services</b>                                                                                                                                                |                      | 230,491                | -                      | -                        | -                         | -                       | -                                          | 230,491      |
| <b>Operations and Maintenance - Program 2600</b>                                                                                                                              |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                      | 0100                 | 674,747                |                        |                          |                           |                         |                                            | 674,747      |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                 | 234,136                |                        |                          |                           |                         |                                            | 234,136      |
| Purchased Services                                                                                                                                                            | 0300,0400,           |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                               | 0500                 | 772,740                |                        |                          |                           |                         |                                            | 772,740      |
| Supplies and Materials                                                                                                                                                        | 0600                 | 536,000                |                        |                          |                           |                         |                                            | 536,000      |
| Property                                                                                                                                                                      | 0700                 | 7,500                  |                        |                          |                           |                         |                                            | 7,500        |
| Other                                                                                                                                                                         | 0800, 0900           | -                      |                        |                          |                           |                         |                                            | -            |
| <b>Total Operations and Maintenance</b>                                                                                                                                       |                      | 2,225,122              | -                      | -                        | -                         | -                       | -                                          | 2,225,122    |
| <b>Student Transportation - Program 2700</b>                                                                                                                                  |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                      | 0100                 | 273,001                |                        |                          |                           |                         |                                            | 273,001      |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                 | 80,870                 |                        |                          |                           |                         |                                            | 80,870       |
| Purchased Services                                                                                                                                                            | 0300,0400,           |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                               | 0500                 | 92,500                 |                        |                          |                           |                         |                                            | 92,500       |
| Supplies and Materials                                                                                                                                                        | 0600                 | 47,000                 |                        |                          |                           |                         |                                            | 47,000       |
| Property                                                                                                                                                                      | 0700                 | 80,000                 |                        |                          |                           |                         |                                            | 80,000       |
| Other                                                                                                                                                                         | 0800, 0900           | -                      |                        |                          |                           |                         |                                            | -            |
| <b>Total Student Transportation</b>                                                                                                                                           |                      | 573,370                | -                      | -                        | -                         | -                       | -                                          | 573,370      |
| <b>Central Support - Program 2800, including Program 2801</b>                                                                                                                 |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                      | 0100                 | 213,363                |                        |                          |                           |                         |                                            | 213,363      |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                 | 82,045                 |                        |                          |                           |                         |                                            | 82,045       |
| Purchased Services                                                                                                                                                            | 0300,0400,           |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                               | 0500                 | 128,777                |                        |                          |                           |                         |                                            | 128,777      |
| Supplies and Materials                                                                                                                                                        | 0600                 | 149,000                |                        |                          |                           |                         |                                            | 149,000      |
| Property                                                                                                                                                                      | 0700                 | -                      |                        |                          |                           |                         |                                            | -            |
| Other                                                                                                                                                                         | 0800, 0900           | 500                    |                        |                          |                           |                         |                                            | 500          |
| <b>Total Central Support</b>                                                                                                                                                  |                      | 573,685                | -                      | -                        | -                         | -                       | -                                          | 573,685      |
| <b>Other Support - Program 2900</b>                                                                                                                                           |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                      | 0100                 |                        |                        |                          |                           |                         |                                            | -            |
| Employee Benefits, including object 0280                                                                                                                                      | 0200                 |                        |                        |                          |                           |                         |                                            | -            |
| Purchased Services                                                                                                                                                            | 0300,0400,           |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                               | 0500                 |                        |                        |                          |                           |                         |                                            | -            |
| Supplies and Materials                                                                                                                                                        | 0600                 |                        |                        |                          |                           |                         |                                            | -            |
| Property                                                                                                                                                                      | 0700                 |                        |                        |                          |                           |                         |                                            | -            |
| Other                                                                                                                                                                         | 0800, 0900           |                        |                        |                          |                           |                         |                                            | -            |

## FY2023-2024 UNIFORM BUDGET SUMMARY

|                                                                                                                                                                           |                      |                        |                        |                          |                           |                         |                                            |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|------------------------|--------------------------|---------------------------|-------------------------|--------------------------------------------|--------------|
| <b>District Name: Strasburg School District 31J</b><br><b>District Code: 0060</b><br><b>Adopted Budget</b><br><b>Adopted: TBD</b><br><b>Budgeted Pupil Count: x,xxx.x</b> |                      |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                           | <b>Object Source</b> | <b>10 General Fund</b> | <b>21 Food Service</b> | <b>23 Pupil Activity</b> | <b>31 Bond Redemption</b> | <b>41 Building Fund</b> | <b>43 Capital Reserve Capital Projects</b> | <b>TOTAL</b> |
| <b>Total Other Support</b>                                                                                                                                                |                      | -                      | -                      | -                        | -                         | -                       | -                                          | -            |
| <b>Food Service Operations - Program 3100</b>                                                                                                                             |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                  | 0100                 |                        | 227,859                |                          |                           |                         |                                            | 227,859      |
| Employee Benefits, including object 0280                                                                                                                                  | 0200                 |                        | 51,834                 |                          |                           |                         |                                            | 51,834       |
| Purchased Services                                                                                                                                                        | 0300,0400,0500       |                        | 4,200                  |                          |                           |                         |                                            | 4,200        |
| Supplies and Materials                                                                                                                                                    | 0600                 |                        | 416,154                |                          |                           |                         |                                            | 416,154      |
| Property                                                                                                                                                                  | 0700                 |                        | -                      |                          |                           |                         |                                            | -            |
| Other                                                                                                                                                                     | 0800, 0900           |                        | -                      |                          |                           |                         |                                            | -            |
| <b>Total Other Support</b>                                                                                                                                                |                      | -                      | 700,048                | -                        | -                         | -                       | -                                          | 700,048      |
| <b>Enterprise Operations - Program 3200</b>                                                                                                                               |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                  | 0100                 |                        |                        |                          |                           |                         |                                            | -            |
| Employee Benefits, including object 0280                                                                                                                                  | 0200                 |                        |                        |                          |                           |                         |                                            | -            |
| Purchased Services                                                                                                                                                        | 0300,0400,0500       |                        |                        |                          |                           |                         |                                            | -            |
| Supplies and Materials                                                                                                                                                    | 0600                 |                        |                        |                          |                           |                         |                                            | -            |
| Property                                                                                                                                                                  | 0700                 |                        |                        |                          |                           |                         |                                            | -            |
| Other                                                                                                                                                                     | 0800, 0900           |                        |                        |                          |                           |                         |                                            | -            |
| <b>Total Enterprise Operations</b>                                                                                                                                        |                      | -                      | -                      | -                        | -                         | -                       | -                                          | -            |
| <b>Community Services - Program 3300</b>                                                                                                                                  |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                  | 0100                 | -                      |                        |                          |                           |                         |                                            | -            |
| Employee Benefits, including object 0280                                                                                                                                  | 0200                 | -                      |                        |                          |                           |                         |                                            | -            |
| Purchased Services                                                                                                                                                        | 0300,0400,0500       | -                      |                        |                          |                           |                         |                                            | -            |
| Supplies and Materials                                                                                                                                                    | 0600                 | -                      |                        |                          |                           |                         |                                            | -            |
| Property                                                                                                                                                                  | 0700                 | -                      |                        |                          |                           |                         |                                            | -            |
| Other                                                                                                                                                                     | 0800, 0900           | -                      |                        |                          |                           |                         |                                            | -            |
| <b>Total Community Services</b>                                                                                                                                           |                      | -                      | -                      | -                        | -                         | -                       | -                                          | -            |
| <b>Education for Adults - Program 3400</b>                                                                                                                                |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                  | 0100                 |                        |                        |                          |                           |                         |                                            | -            |
| Employee Benefits, including object 0280                                                                                                                                  | 0200                 |                        |                        |                          |                           |                         |                                            | -            |
| Purchased Services                                                                                                                                                        | 0300,0400,0500       |                        |                        |                          |                           |                         |                                            | -            |
| Supplies and Materials                                                                                                                                                    | 0600                 |                        |                        |                          |                           |                         |                                            | -            |
| Property                                                                                                                                                                  | 0700                 |                        |                        |                          |                           |                         |                                            | -            |
| Other                                                                                                                                                                     | 0800, 0900           |                        |                        |                          |                           |                         |                                            | -            |
| <b>Total Education for Adults Services</b>                                                                                                                                |                      | -                      | -                      | -                        | -                         | -                       | -                                          | -            |
| <b>Total Supporting Services</b>                                                                                                                                          |                      | 6,443,906              | 700,048                | -                        | -                         | -                       | -                                          | 7,143,954    |
| <b>Property - Program 4000</b>                                                                                                                                            |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                  | 0100                 | -                      |                        |                          |                           |                         | -                                          | -            |
| Employee Benefits, including object 0280                                                                                                                                  | 0200                 | -                      |                        |                          |                           |                         | -                                          | -            |
| Purchased Services                                                                                                                                                        | 0300,0400,0500       | -                      |                        |                          |                           |                         | -                                          | -            |
| Supplies and Materials                                                                                                                                                    | 0600                 | 9,804                  |                        |                          |                           |                         | -                                          | 9,804        |
| Property                                                                                                                                                                  | 0700                 | 4,000                  |                        |                          |                           |                         | -                                          | 4,000        |
| Other                                                                                                                                                                     | 0800, 0900           | -                      |                        |                          |                           |                         | -                                          | -            |
| <b>Total Property</b>                                                                                                                                                     |                      | 13,804                 | -                      | -                        | -                         | -                       | -                                          | 13,804       |
| <b>Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure</b>                                                                      |                      |                        |                        |                          |                           |                         |                                            |              |
| Salaries                                                                                                                                                                  | 0100                 |                        |                        |                          |                           |                         |                                            | -            |
| Employee Benefits, including object 0280                                                                                                                                  | 0200                 |                        |                        |                          |                           |                         |                                            | -            |
| Purchased Services                                                                                                                                                        | 0300,0400,0500       |                        |                        |                          |                           |                         |                                            | -            |
| Supplies and Materials                                                                                                                                                    | 0600                 |                        |                        |                          |                           |                         |                                            | -            |
| Property                                                                                                                                                                  | 0700                 |                        |                        |                          |                           |                         |                                            | -            |

## FY2023-2024 UNIFORM BUDGET SUMMARY

|                                                                                                                                                                               |                      |                        |                        |                          |                           |                         |                                            |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------|------------------------|--------------------------|---------------------------|-------------------------|--------------------------------------------|--------------|
| <b>District Name: Strasburg School District 31J</b><br><b>District Code: 0060</b><br><b>Adopted Budget</b><br><b>Adopted: TBD</b><br><br><b>Budgeted Pupil Count: x,xxx.x</b> |                      |                        |                        |                          |                           |                         |                                            |              |
|                                                                                                                                                                               | <b>Object Source</b> | <b>10 General Fund</b> | <b>21 Food Service</b> | <b>23 Pupil Activity</b> | <b>31 Bond Redemption</b> | <b>41 Building Fund</b> | <b>43 Capital Reserve Capital Projects</b> | <b>TOTAL</b> |
| Other                                                                                                                                                                         | 0800, 0900           |                        |                        |                          | 820,000                   |                         |                                            | 820,000      |
| <b>Total Other Uses</b>                                                                                                                                                       |                      | -                      | -                      | -                        | 820,000                   | -                       | -                                          | 820,000      |
| <b>Total Expenditures</b>                                                                                                                                                     |                      | 15,696,709             | 700,048                | 313,000                  | 820,000                   | -                       | -                                          | 17,529,757   |
| <b>APPROPRIATED RESERVES</b>                                                                                                                                                  |                      |                        |                        |                          |                           |                         |                                            |              |
| Other Reserved Fund Balance (9900)                                                                                                                                            | 0840                 |                        |                        |                          |                           |                         |                                            | -            |
| Other Restricted Reserves (932X)                                                                                                                                              | 0840                 |                        |                        |                          |                           |                         |                                            | -            |
| Reserved Fund Balance (9100)                                                                                                                                                  | 0840                 |                        |                        |                          |                           |                         |                                            | -            |
| District Emergency Reserve (9315)                                                                                                                                             | 0840                 |                        |                        |                          |                           |                         |                                            | -            |
| Reserve for TABOR 3% (9321)                                                                                                                                                   | 0840                 |                        |                        |                          |                           |                         |                                            | -            |
| Reserve for TABOR - Multi-Year Obligations (9322)                                                                                                                             | 0840                 |                        |                        |                          |                           |                         |                                            | -            |
| <b>Total Reserves</b>                                                                                                                                                         |                      | -                      | -                      | -                        | -                         | -                       | -                                          | -            |
| <b>Total Expenditures and Reserves</b>                                                                                                                                        |                      | 15,696,709             | 700,048                | 313,000                  | 820,000                   | -                       | -                                          | 17,529,757   |
| <b>BUDGETED ENDING FUND BALANCE</b>                                                                                                                                           |                      |                        |                        |                          |                           |                         |                                            |              |
| Non-spendable fund balance (9900)                                                                                                                                             | 6710                 |                        | 17,870                 |                          |                           |                         |                                            | 17,870       |
| Restricted fund balance (9900)                                                                                                                                                | 6720                 |                        | 31,150                 | 228,356                  | 2,029,096                 |                         |                                            | 2,288,602    |
| TABOR 3% emergency reserve (9321)                                                                                                                                             | 6721                 | 528,000                |                        |                          |                           |                         |                                            | 528,000      |
| TABOR multi year obligations (9322)                                                                                                                                           | 6722                 |                        |                        |                          |                           |                         |                                            | -            |
| District emergency reserve (letter of credit or real estate) (9323)                                                                                                           | 6723                 |                        |                        |                          |                           |                         |                                            | -            |
| Colorado Preschool Program (CPP) (9324)                                                                                                                                       | 6724                 |                        |                        |                          |                           |                         |                                            | -            |
| Risk-related / restricted capital reserve (9326)                                                                                                                              | 6726                 |                        |                        |                          |                           |                         |                                            | -            |
| BEST capital renewal reserve (9327)                                                                                                                                           | 6727                 |                        |                        |                          |                           |                         |                                            | -            |
| Total program reserve (9328)                                                                                                                                                  | 6728                 |                        |                        |                          |                           |                         |                                            | -            |
| Committed fund balance (9900)                                                                                                                                                 | 6750                 |                        |                        |                          |                           |                         |                                            | -            |
| Committed fund balance (15% limit) (9200)                                                                                                                                     | 6750                 |                        |                        |                          |                           |                         |                                            | -            |
| Assigned fund balance (9900)                                                                                                                                                  | 6760                 |                        |                        |                          |                           | (121,462)               | 460,303                                    | 338,841      |
| Unassigned fund balance (9900)                                                                                                                                                | 6770                 | 3,075,100              |                        |                          |                           |                         |                                            | 3,075,100    |
| Net investment in capital assets (9900)                                                                                                                                       | 6790                 |                        |                        |                          |                           |                         |                                            | -            |
| Restricted net position (9900)                                                                                                                                                | 6791                 |                        |                        |                          |                           |                         |                                            | -            |
| Unrestricted net position (9900)                                                                                                                                              | 6792                 |                        |                        |                          |                           |                         |                                            | -            |
| <b>Total Ending Fund Balance</b>                                                                                                                                              |                      | 3,603,100              | 49,020                 | 228,356                  | 2,029,096                 | (121,462)               | 460,303                                    | 6,248,413    |
| <b>Total Available Beginning Fund Balance &amp; Revenues Less Total Expenditures &amp; Reserves Less Ending Fund Balance (Shall Equal Zero (0))</b>                           |                      | -                      | -                      | -                        | 831,100                   | -                       | -                                          | 831,100      |
| Use of a portion of beginning fund balance resolution required?                                                                                                               |                      | Yes                    | No                     | No                       | Yes                       | No                      | No                                         | Yes          |

Strasburg School District 31J  
 Certified Salary Schedule - 160 Days  
 2025-2026 School Year

| Years of Experience | BA     | BA+15  | BA+30  | MA     | MA+15  | MA+30  | EDD/MA+40 |
|---------------------|--------|--------|--------|--------|--------|--------|-----------|
| 1                   | 47,285 | 48,231 | 49,195 | 52,541 | 53,854 | 55,200 | 56,580    |
| 2                   | 47,994 | 48,954 | 49,933 | 53,329 | 54,662 | 56,028 | 57,429    |
| 3                   | 48,714 | 49,688 | 50,682 | 54,129 | 55,482 | 56,869 | 58,291    |
| 4                   | 49,445 | 50,434 | 51,442 | 54,941 | 56,314 | 57,722 | 59,165    |
| 5                   | 50,187 | 51,190 | 52,214 | 55,765 | 57,159 | 58,588 | 60,052    |
| 6                   | 50,939 | 51,958 | 52,997 | 56,601 | 58,016 | 59,467 | 60,953    |
| 7                   | 51,703 | 52,738 | 53,792 | 57,450 | 58,886 | 60,359 | 61,868    |
| 8                   | 52,479 | 53,529 | 54,599 | 58,312 | 59,770 | 61,264 | 62,796    |
| 9                   | 53,266 | 54,332 | 55,418 | 59,187 | 60,666 | 62,183 | 63,737    |
| 10                  | 54,065 | 55,146 | 56,249 | 60,074 | 61,576 | 63,116 | 64,694    |
| 11                  | 54,876 | 55,974 | 57,093 | 60,976 | 62,500 | 64,062 | 65,664    |
| 12                  | 55,699 | 56,813 | 57,950 | 61,890 | 63,437 | 65,023 | 66,649    |
| 13                  | 56,535 | 57,666 | 58,819 | 62,818 | 64,389 | 65,999 | 67,649    |
| 14                  | 57,383 | 58,530 | 59,701 | 63,761 | 65,355 | 66,989 | 68,663    |
| 15                  | 58,244 | 59,408 | 60,597 | 64,717 | 66,335 | 67,993 | 69,693    |
| 16                  | 59,117 | 60,300 | 61,506 | 65,688 | 67,330 | 69,013 | 70,739    |
| 17                  | 60,004 | 61,204 | 62,428 | 66,673 | 68,340 | 70,049 | 71,800    |
| 18                  | 60,904 | 62,122 | 63,365 | 67,673 | 69,365 | 71,099 | 72,877    |
| 19                  | 61,818 | 63,054 | 64,315 | 68,688 | 70,406 | 72,166 | 73,970    |
| 20                  | 62,745 | 64,000 | 65,280 | 69,719 | 71,462 | 73,248 | 75,080    |

Footnotes to salary schedule:

\*Salary schedule will be used for initial placement only, no steps.

\*Long-term substitute pay will be \$46,590

\*Educational (horizontal) increases are dependent on achieving the next indicated degree level; or for the completed accumulation of college or university semester hours as indicated. Hours must be reported by February 15th or August 15th of each year.

- Trainings that the district funds, required or non-required, where educational credits may be obtained, must be fully funded by the staff member. Hours may be counted for CDE re-licensure.

Strasburg School District 31J  
Special Service Provider Salary Schedule - 178 Days  
2025-2026 School Year

| Years of Experience | BA     | BA+15  | BA+30  | MA     | MA+15  | MA+30  | EDD/MA+40 |
|---------------------|--------|--------|--------|--------|--------|--------|-----------|
| 1                   | 52,539 | 53,590 | 54,662 | 58,379 | 59,838 | 61,334 | 62,867    |
| 2                   | 53,327 | 54,394 | 55,481 | 59,254 | 60,736 | 62,254 | 63,810    |
| 3                   | 54,127 | 55,210 | 56,314 | 60,143 | 61,647 | 63,188 | 64,767    |
| 4                   | 54,939 | 56,038 | 57,158 | 61,045 | 62,571 | 64,136 | 65,739    |
| 5                   | 55,763 | 56,878 | 58,016 | 61,961 | 63,510 | 65,098 | 66,725    |
| 6                   | 56,599 | 57,731 | 58,886 | 62,890 | 64,463 | 66,074 | 67,726    |
| 7                   | 57,448 | 58,597 | 59,769 | 63,834 | 65,429 | 67,065 | 68,742    |
| 8                   | 58,310 | 59,476 | 60,666 | 64,791 | 66,411 | 68,071 | 69,773    |
| 9                   | 59,185 | 60,368 | 61,576 | 65,763 | 67,407 | 69,092 | 70,820    |
| 10                  | 60,073 | 61,274 | 62,499 | 66,749 | 68,418 | 70,129 | 71,882    |
| 11                  | 60,974 | 62,193 | 63,437 | 67,751 | 69,444 | 71,181 | 72,960    |
| 12                  | 61,888 | 63,126 | 64,389 | 68,767 | 70,486 | 72,248 | 74,055    |
| 13                  | 62,817 | 64,073 | 65,354 | 69,798 | 71,543 | 73,332 | 75,165    |
| 14                  | 63,759 | 65,034 | 66,335 | 70,845 | 72,617 | 74,432 | 76,293    |
| 15                  | 64,715 | 66,010 | 67,330 | 71,908 | 73,706 | 75,548 | 77,437    |
| 16                  | 65,686 | 67,000 | 68,340 | 72,987 | 74,811 | 76,682 | 78,599    |
| 17                  | 66,671 | 68,005 | 69,365 | 74,082 | 75,934 | 77,832 | 79,778    |
| 18                  | 67,671 | 69,025 | 70,405 | 75,193 | 77,073 | 78,999 | 80,974    |
| 19                  | 68,686 | 70,060 | 71,461 | 76,321 | 78,229 | 80,184 | 82,189    |
| 20                  | 69,717 | 71,111 | 72,533 | 77,465 | 79,402 | 81,387 | 83,422    |

Footnotes to salary schedule:

\*Salary schedule will be used for initial placement only, no steps.

\*Educational (horizontal) increases are dependent on achieving the next indicated degree level; or for the completed accumulation of college or university semester hours as indicated. Hours must be reported by February 15th or August 15th of each year.

- Trainings that the district funds, required or non-required, where educational credits may be obtained, must be fully funded by the staff member. Hours may be counted for CDE re-licensure.

\*Covers Building Counselor, District Social Worker, and Data Coach/TLC

Strasburg School District 31J  
Classified Staff Wage Schedule  
2025-2026 School Year

| Days | Position                                      | Grade | Min   | Max   |
|------|-----------------------------------------------|-------|-------|-------|
| 160  | Paraprofessional                              | A     | 16.40 | 25.42 |
| 154  | Food Services                                 |       |       |       |
| 204  | Custodian                                     |       |       |       |
| 213  | Courier                                       |       |       |       |
| 160  | Media Specialist                              |       |       |       |
| 160  | Administrative Assistant - AD/HS Office Aide  |       |       |       |
| 160  | Nurse Aid                                     | B     | 17.22 | 26.69 |
| 154  | Food Services Worker-Lead                     | C     | 17.43 | 27.02 |
| 151  | Small Car Driver                              |       |       |       |
| 178  | Administrative Assistant - Building Secretary | D     | 19.17 | 29.71 |
| 178  | Administrative Assistant - Counseling         |       |       |       |
| 204  | Grounds Technician                            |       |       |       |
| 204  | Lead Custodian                                | E     | 20.67 | 32.05 |
| 151  | Bus Driver (CDL)                              | F     | 22.73 | 35.22 |
| 204  | Operations & Maintenance Technician           | G     | 25.23 | 39.11 |

Strasburg School District 31J  
Administrators Salary Schedule - 178 Contract Days  
2025-2026 School Year

| Position                                               | Min    | Max     |
|--------------------------------------------------------|--------|---------|
| High School Principal                                  | 94,314 | 146,186 |
| Middle School Principal<br>Elementary Principal        | 80,987 | 125,530 |
| Secondary Asst. Principal<br>High School Principal-AEC | 69,198 | 107,257 |
| Elementary Asst. Principal<br>Dean of Students         | 68,263 | 105,807 |

Strasburg School District 31J  
 Professional Salary Schedule  
 2025-2026 School Year

| Days | Position                                    | Grade | Min     | Max     |
|------|---------------------------------------------|-------|---------|---------|
| 213  | Central Registrar/Athletic Secretary        | AA    | 41,900  | 65,000  |
| 167  | Food Service Director                       | BB    | 43,900  | 68,044  |
| 160  | District Nurse                              | CC    | 46,132  | 71,504  |
| 213  | Executive Assistant                         | DD    | 48,500  | 75,000  |
| 227  | IT Specialist                               | EE    | 51,258  | 79,449  |
| 178  | Preschool Director                          |       |         |         |
| 204  | Director of Operations and Maintenance      | FF    | 66,635  | 103,284 |
| 227  | Director of Transportation                  |       |         |         |
| 227  | Director of Technology                      |       |         |         |
| 213  | Chief Financial Officer                     |       |         |         |
| 213  | HR Manager                                  |       |         |         |
| 178  | Athletic Director                           | GG    | 71,248  | 110,435 |
| 213  | Executive Director - Finance and Operations | HH    | 102,515 | 158,898 |

Strasburg School District 31J  
Coaching Salary Schedule  
2025-2026 School Year

Base of: \$ 47,285

| Years of Experience | Level 1 | Level 2 | Level 3 | Level 4 |
|---------------------|---------|---------|---------|---------|
| 1                   | 4,303   | 2,837   | 2,364   | 1,466   |
| 2                   | 4,367   | 2,880   | 2,400   | 1,488   |
| 3                   | 4,433   | 2,923   | 2,436   | 1,510   |
| 4                   | 4,499   | 2,967   | 2,472   | 1,533   |
| 5                   | 4,567   | 3,011   | 2,509   | 1,556   |

|                               | Level 1 Positions | Level 2 Positions        | Level 3 Positions     | Level 4 Positions |
|-------------------------------|-------------------|--------------------------|-----------------------|-------------------|
| Football                      | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Softball                      | HS Head Coach     | HS Asst Coach            |                       |                   |
| Volleyball                    | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Cross Country                 | HS Head Coach     | HS Asst Coach            |                       |                   |
| Boys Golf                     | HS Head Coach     | HS Asst Coach            |                       |                   |
| Boys Basketball               | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Cheer-Fall                    | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Girls Basketball              | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Boys Wrestling                | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Girls Wrestling               | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Cheer-Winter                  | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Track                         | HS Head Coach     | HS Asst Coach            | MS Head Coach         | MS Asst. Coach    |
| Baseball                      | HS Head Coach     | HS Asst Coach            |                       |                   |
| Girls Golf                    | HS Head Coach     | HS Asst Coach            |                       |                   |
| Unified Bowling               | HS Head Coach     | HS Asst Coach            |                       |                   |
| Esports                       |                   | HS Head Coach (Annually) |                       |                   |
| Girls on the Run (Elementary) |                   |                          | Head Coach (Annually) |                   |

For every additional week needed to compete in playoff competition, coaches will be paid as follows:

Head Coach - \$150/week

Asst. Coach - \$75/week

Strasburg School District 31J

Sub Pay

2025-2026 School Year

| Position | Hourly Rate |
|----------|-------------|
|----------|-------------|

|                   |       |
|-------------------|-------|
| Paraprofessional* | 14.81 |
| Food Services     |       |

|           |       |
|-----------|-------|
| Custodian | 15.00 |
|-----------|-------|

|                    |       |
|--------------------|-------|
| Building Secretary | 16.67 |
|--------------------|-------|

|                  |       |
|------------------|-------|
| Bus Driver (CDL) | 19.77 |
|------------------|-------|

| Position | Daily Rate |
|----------|------------|
|----------|------------|

|               |        |
|---------------|--------|
| PK-12 Teacher | 150.00 |
|---------------|--------|

|                       |        |
|-----------------------|--------|
| PK-12 Long Term Sub** | 250.00 |
|-----------------------|--------|

\*Adjusts to minimum wage on January 1

\*\*Sub longer than 30 calendar days

Strasburg School District 31J

2025-2026 School Year

Base =

\$ 47,285

| Category      | Rate | Amount   | Positions                                     |
|---------------|------|----------|-----------------------------------------------|
| I             |      |          | Clubs - Tier I (See Scope of Work)            |
| 7% of Base    |      | \$ 3,310 | Gifted and Talented - Director                |
|               |      |          | Performing Arts - Tier I (See Scope of Work)  |
|               |      |          | Sub Finder                                    |
| II            |      |          | AP Coordinator                                |
| 3.50% of Base |      | \$ 1,655 | Board of Education Secretary                  |
|               |      |          | Clubs - Tier II (See Scope of Work)           |
|               |      |          | Department Chair                              |
|               |      |          | ELL Coordonator                               |
|               |      |          | Gifted and Talented - Building Coordinator    |
|               |      |          | School Leadership Team                        |
|               |      |          | MTSS Coordinator                              |
|               |      |          | Performing Arts - Tier II (See Scope of Work) |
|               |      |          | PLC Coordinator                               |
|               |      |          | READ Act Coordinator-District Reporting       |
|               |      |          | School Assessment Coordinator (SAC)           |
|               |      |          | Yearbook-Elementary                           |
| III           |      |          | 504 Coordinator                               |
| 1.25% of Base |      | \$ 591   | Building Leadership Team-High School          |
|               |      |          | Clubs - Tier III (See Scope of Work)          |
|               |      |          | CTE Coordinator-Per Program                   |
|               |      |          | Employee Engagement Coordinator               |
|               |      |          | Graduation Coordinator                        |
|               |      |          | House Leader                                  |
|               |      |          | Junior Class Sponsor                          |
|               |      |          | Mentor                                        |
|               |      |          | Prom                                          |
|               |      |          | Promotion Coordinator - HMS                   |
|               |      |          | Student Council-Elementary/Middle School      |
|               |      |          | Xello Coordinator                             |

**Extra Duty/Other:**

|                      |                                 |
|----------------------|---------------------------------|
| Summer School        | \$35/Hour for Certified Teacher |
| Homework Club        | \$35/hour                       |
| Detention            | \$15/hour                       |
| Coverage during plan | \$35/hour                       |

**Special Education Caseload:**

\$150 for Annual/\$300 for Triennial (Paid in January and June)

See Caseload procedure for additional information

**Transportation Stipend:**

Paid monthly; varies based on additional hours worked.

See procedure for additional information.

**SOSA Payout:**

SOSAs will be paid out evenly over 9 months (September - May)

See Additional Compensation procedure for additional information