

OVERALL PROJECT SCHEDULE

May 5, 2025

WATERTOWN CITY SCHOOL DISTRICT**2025 CAPITAL IMPROVEMENT PROJECT**

K+K Projects: #25-44-8948 (Phase 1); #25-44-8950 (Phase 2); #25-44-8952 (Phase 3)



PHASE 1 (Watertown HS, Case MS, Wiley, North, Ohio, Starbuck)									
MONTH	YEAR								
	2025	2026	2027	2028	2029	2030	2031	2032	2033
1 January	-	Construction Document (CD)	Mobilization	Construction	Construction	-	-	-	-
2 February	-	Construction Document (CD)	Mobilization	Construction	Construction	-	-	-	-
3 March	VOTE 3/25/25	SED review/approval	Mobilization	Construction	Construction	-	-	-	-
4 April	Schematic Design (SD)	SED review/approval	Mobilization	Construction	Construction	-	-	-	-
5 May	Schematic Design (SD)	SED review/approval	Mobilization	Construction	Construction	-	-	-	-
6 June	Schematic Design (SD)	SED review/approval	Construction	Construction	Construction	-	-	-	-
7 July	Design Development (DD)	SED review/approval	Construction	Construction	Construction	-	-	-	-
8 August	Design Development (DD)	FLEX	Construction	Construction	Construction	-	-	-	-
9 September	Design Development (DD)	FLEX	Construction	Construction	Construction	-	-	-	-
10 October	Construction Document (CD)	Bid	Construction	Construction	Punchlist	-	-	-	-
11 November	Construction Document (CD)	Bid	Construction	Construction	Punchlist	-	-	-	-
12 December	Construction Document (CD)	Bid	Construction	Construction	Close-out / Final Cost Reporting	-	-	-	-

PHASE 2 (Sherman, Knickerbocker, Massey *)									
MONTH	YEAR								
	2025	2026	2027	2028	2029	2030	2031	2032	2033
1 January	-	-	-	-	Construction Document (CD)	Mobilization	Construction	-	-
2 February	-	-	-	-	Construction Document (CD)	Mobilization	Construction	-	-
3 March	-	-	-	-	SED review/approval	Mobilization	Construction	-	-
4 April	-	-	-	Schematic Design (SD)	SED review/approval	Mobilization	Construction	-	-
5 May	-	-	-	Schematic Design (SD)	SED review/approval	Mobilization	Construction	-	-
6 June	-	-	-	Schematic Design (SD)	SED review/approval	Construction	Construction	-	-
7 July	-	-	-	Design Development (DD)	SED review/approval	Construction	Construction	-	-
8 August	-	-	-	Design Development (DD)	FLEX	Construction	Construction	-	-
9 September	-	-	-	Design Development (DD)	FLEX	Construction	Construction	-	-
10 October	-	-	-	Construction Document (CD)	Bid	Construction	Punchlist	-	-
11 November	-	-	-	Construction Document (CD)	Bid	Construction	Punchlist	-	-
12 December	-	-	-	Construction Document (CD)	Bid	Construction	Close-out / Final Cost Reporting	-	-

PHASE 3 (Watertown HS, Case MS, Wiley, North, Ohio, Starbuck)									
MONTH	YEAR								
	2025	2026	2027	2028	2029	2030	2031	2032	2033
1 January	-	-	-	-	-	-	Construction Document (CD)	Mobilization	Construction
2 February	-	-	-	-	-	-	Construction Document (CD)	Mobilization	Construction
3 March	-	-	-	-	-	-	SED review/approval	Mobilization	Construction
4 April	-	-	-	-	-	Schematic Design (SD)	SED review/approval	Mobilization	Construction
5 May	-	-	-	-	-	Schematic Design (SD)	SED review/approval	Mobilization	Construction
6 June	-	-	-	-	-	Schematic Design (SD)	SED review/approval	Construction	Construction
7 July	-	-	-	-	-	Design Development (DD)	SED review/approval *	Construction	Construction
8 August	-	-	-	-	-	Design Development (DD)	FLEX	Construction	Construction
9 September	-	-	-	-	-	Design Development (DD)	FLEX	Construction	Construction
10 October	-	-	-	-	-	Construction Document (CD)	Bid	Construction	Punchlist
11 November	-	-	-	-	-	Construction Document (CD)	Bid	Construction	Punchlist
12 December	-	-	-	-	-	Construction Document (CD)	Bid	Construction	Close-out / Final Cost Reporting

Notes:

1) Based on SED's current website (5/1/25) their review timeframe is 2-4 weeks for both 'Architectural' and 'Mechanical' review. This schedule allows for fluxuation ("FLEX")

2) July 2031 is the approximate timeframe for the 5-year maximum cost allowance to reset.