

Capital Projects Updates

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Purpose

Review

- 2018 Critical Repairs Levy projects
- 2022 Critical Repairs Levy projects

Update

- Capital Projects Oversight Committee
- New High School

Critical Repairs Levy Projects

2018 Levy Projects - Status (as of the March 31, 2025 Budget Status Report)

- Complete = 28
- Substantially Complete = 7
- In Process = 7
- Future = 2
- *Total Projects = 44*

Complete - Physical construction and project work is complete. All required WA State retainage releases have been received. Final invoice or retainage payments have been made, and any remaining project budget has been moved to the Reserve.

Substantially Complete – the district may occupy or use the property for its intended purpose. Some minor, corrective, or warranty work may remain. Invoice, retainage payments and/or retainage releases from WA State Departments of Labor & Industries, Employment Security, or Revenue may be outstanding.

In Process - Project is in planning, design, material procurement, or is under construction.

Future – Project not active as funds are being held until need arises.

The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#).

Critical Repairs Levy Projects

2022 Levy Projects - Status (as of the March 31, 2025 Budget Status Report)

- Complete = 1
- Substantially Complete = 1
- In Process = 12
- Future = 1
- *Total Projects = 15*

Complete - Physical construction and project work is complete. All required WA State retainage releases have been received. Final invoice or retainage payments have been made, and any remaining project budget has been moved to the Reserve.

Substantially Complete – the district may occupy or use the property for its intended purpose. Some minor, corrective, or warranty work may remain. Invoice, retainage payments and/or retainage releases from WA State Departments of Labor & Industries, Employment Security, or Revenue may be outstanding.

In Process - Project is in planning, design, material procurement, or is under construction.

Future – Project not active as funds are being held until need arises.

The 2018 Critical Repairs project tracking documents have been updated and posted to the [Capital Projects Department page](#) .

Capital Projects Oversight Committee Update

- The 2nd meeting was Tuesday June 17, 2025
- Of the 26 members, 17 were in attendance
- The committee review was focused on 2022 Levy.
- The committee members asked questions and made recommendations that would expand upon and make more clear the publicly available information.
- Updated information related to the CPOC continues to be added to the Capital Projects webpage on the district website.
- The next meeting is schedule for September 16, 2025
- Committee continues to review:
 - Monthly Budget Status Reports
 - Capital Projects Website

New High School Update

- The process of making revisions to the existing project continues.
- Met with City staff and continued to discuss the process of submitting the revision and the schedule related to the reviews.
- Target construction start date remains March 1, 2026
- Expected opening date of the school remains August 2027

Questions