



**ASHLAND CITY SCHOOL DISTRICT
BOARD OF EDUCATION MEETING**

**Monday, June 23, 2025 – 5:30 p.m.
Ashland City School District Administrative Offices
Samaritan Hospital Foundation Conference Room
1407 Claremont Avenue
Ashland, Ohio 44805**

I. ROLL CALL

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

II. PLEDGE OF ALLEGIANCE

III. APPROVAL OF AGENDA

A. Motion to approve the agenda as presented

OR

B. Motion to approve the agenda with addendum items presented

MOTION _____ SECOND _____

Mrs. Deppert

Mrs. Mowry

Mr. Hart

Mr. Summers

Mr. Teevan

Carried _____ Failed _____ to _____

IV. COMMENTS/QUESTIONS – (On agenda items only.)

A. Public

V. SUPERINTENDENT’S REPORT

**A. Ashland City School District Academic Update
AMS Governor’s Literacy Award**

B. Ashland City School District Financial Update

C. Additional School Resource Officer

D. Second Consecutive National Title for the Boys’ Bowling Team

E. Communication Platform Potential Change – Mr. Spieldenner

F. Ashland City School District Social Media Plan

G. Other

VI. FINANCIAL/BUSINESS REPORT**A. Treasurer's Consent Calendar**

Note: Items under the Treasurer's Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Treasurer recommends the following actions:

1. Financial Report

Approval of the Financial Reports (May 2025) as presented.

2. Minutes

Approval of the minutes of the following Board meeting(s) as presented by the Treasurer:

Regular Meeting	May 19, 2025
Special Meeting	June 9, 2025

3. Approve the Amended FY25 Permanent Appropriations. (EXHIBIT A)

4. Approve Temporary Appropriations for FY26. (EXHIBIT B)

5. The Treasurer recommends approval of the following contract (EXHIBIT C):

Cardinal Rehab LLC	Provide Vision, Orientation, And Mobility services for the District	Y26	\$95/hour
CodeHS	Coding and Computer Science Platform for High School	FY26	\$4,150.00
Healthworks	PEAK Program – Fully automated wellness program for our health insurance offerings	FY26	\$10,516.00
Tri-County Computer Services Association	Services Agreement – Base Service, INFOhio Service, Content Filtering, LAN Administration, Network Equipment Maintenance, Progressbook/Frontline Hosting, SameGoal IEP, Final Forms, EMIS Crosscheck, Fiscal Software Licensing	FY26	\$151,933.95

Tri-County Computer Services Association	Service Technician Contract	FY26	\$79,595.28
Mental Health and Recovery Board	School Liaison Services - Partially paid from Ashland City Schools and the Mental Health and Recovery Board of Ashland County Levy	FY26	\$90,410.97

6. Approve the Ashland Public Library Budget for fiscal year 2026.
(EXHIBIT D)

7. Items Removed for Separate Consideration

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

B. PI Levy Renewal Resolution

The Treasurer recommends approval of a Resolution to proceed with election on the question of a renewal tax in excess of the ten-mill limitation.
(EXHIBIT E)

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

VII. NEW BUSINESS**A. Superintendent's Consent Calendar**

Note: Items under the consent calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Superintendent recommends the following actions:

1. Certificated/Licensed Personnel

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable specified conditions and pending completion of all state, local and district requirements.

- a. Certificated One-Year Limited Contracts for the 2025-2026 School Year (EXHIBIT F)
- b. Small Group Instructors for the 2025-2026 School Year (EXHIBIT F)
- c. Non-Public St. Edwards School for the 2025-2026 School Year Paid for with Auxiliary Funds) (EXHIBIT F)
- d. Supplemental Duty Contracts for the 2025-2026 School Year (EXHIBIT F)
- e. Science of Reading Stipends (EXHIBIT F)
- f. Supplemental Duty Contract for the 2024-2025 School Year (EXHIBIT F)

2. Support Staff

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Classified New Hires (EXHIBIT G)
- b. Classified Transfers for the 2025-2026 School Year (EXHIBIT G)

- c. Classified Substitute for the 2025-2026 School Year (EXHIBIT G)
- d. Classified Other for School Year 2025-2026 (EXHIBIT G)
- e. Special Duty Contracts for the 2025-2026 School Year (EXHIBIT G)
- f. Volunteers for the 2025-2026 School Year (EXHIBIT G)

3. Program/Other

- a. Approve the updated Student Acceptable Use Policy for the 2025-2026 school year. (EXHIBIT H)
- b. Approve a Google Workspace for Education parent consent form. (EXHIBIT I)

4. Items Removed for Separate Consideration

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

B. Insurance Coverage

In accordance with Board Policy 0147 and Ohio Revised Code 3313.202, Mr. Teevan has elected coverage for medical, dental and vision through the District's group health care plan for the period July 1, 2025 through June 30, 2026.

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

C. Girls' Tennis Participation

The Superintendent recommends approval of Crestview Local School District resident home school student, Nora White, to participate in girls' tennis on behalf of and through Ashland City School District and Ashland High School Girls' Tennis as permitted by the Ohio High School Athletic Association (OHSAA) rules and guidelines for the 2025-2026 school year.

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

D. Employment of Superintendent

The Board of Education President recommends approval of an amendment to the Superintendent's contract. (EXHIBIT J)

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

E. Employment of Treasurer

The Board of Education President recommends approval of an amendment to the Treasurer's contract. (EXHIBIT K)

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

VIII. COMMENTS/QUESTIONS – (On agenda and non-agenda items.)

- A. Public**
- B. Board Members**

IX. EXECUTIVE SESSION

Whereas, as a public board of education may hold a executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

- A. To consider one or more, as applicable, of the checkmarked items with respect to a public employee or official:**
 - 1. ☐ Appointment.
 - 2. ☒ Employment
 - 3. ☐ Dismissal
 - 4. ☐ Discipline
 - 5. ☐ Promotion
 - 6. ☐ Demotion
 - 7. ☐ Compensation
 - 8. ☐ Investigation of charges/complaints (unless public hearing requested).
- B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.**
- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.**
- D. Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.**
- E. Matters required to be kept confidential by federal law or rules or state statutes.**
- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.**

Now, therefore, be it resolved, that the Ashland City School Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) A2 as listed above.

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

X. ADJOURNMENT

MOTION _____ SECOND _____

Mrs. Deppert Mrs. Mowry Mr. Hart Mr. Summers Mr. Teevan

Carried _____ Failed _____ to _____

Important Dates

NO JULY WORK SESSION

BOE July Regular Meeting	Monday, July 28, 2025	5:30 p.m.	Adm. Offices
BOE August Work Session	Monday, August 11, 2025	5:30 p.m.	Adm. Offices
BOE August Regular Meeting	Monday, August 25, 2025	5:30 p.m.	Adm. Offices

Ashland City School District
Summary of Cash Balances, Estimated Resources and Appropriations for Fiscal Year 2024

Fund No.	Fund Description	Cash Balance at July 1, 2024	Encumbrances	Unencumbered Cash Balance	Property Tax Revenue	Other Revenue	Estimated Revenues	11/25/2024 Est. Revenue Modification	2/24/2025 Est. Revenue Modification	5/19/2025 Est. Revenue Modification	06/23/25 Est. Revenue Modification	Final Est. Revenue	Available to Appropriate
001	GOVERNMENTAL-GENERAL	\$ 15,583,893.08	\$ 772,663.24	\$ 14,811,229.84	\$ 21,914,901.00	\$ 15,721,722.00	\$ 37,636,623.00	\$ 685,397.00	\$ -	\$ 876,480.00	\$ -	\$ 39,198,500.00	\$ 54,009,729.84
	GOVERNMENTAL-SPECIAL REVENUE												
007	SPECIAL TRUST	21,697.32	-	21,697.32	-	5,000.00	5,000.00	-	-	-	-	5,000.00	26,697.32
018	PUBLIC SCHOOL SUPPORT	129,281.42	3,621.91	125,659.51	-	105,000.00	105,000.00	-	-	-	-	105,000.00	230,659.51
019	OTHER LOCAL GRANT	17,587.05	4,593.57	12,993.48	-	138,000.00	138,000.00	-	-	-	-	138,000.00	150,993.48
034	CLASSROOM FACILITIES MAINTENANCE	684,688.81	-	684,688.81	111,542.00	-	111,542.00	-	-	-	-	111,542.00	796,230.81
035	SEVERANCE RESERVE	1,190,927.82	-	1,190,927.82	-	150,000.00	150,000.00	-	-	200,000.00	-	350,000.00	1,540,927.82
300	DISTRICT-MANAGED ACTIVITY	187,677.73	41,200.51	146,477.22	-	200,000.00	200,000.00	-	50,000.00	-	-	250,000.00	396,477.22
401	AUXILIARY SERVICES	(710.83)	-	(710.83)	-	80,000.00	80,000.00	-	-	-	-	80,000.00	79,289.17
451	DATA COMMUNICATION	-	-	-	-	9,000.00	9,000.00	-	1,000.00	-	-	10,000.00	10,000.00
499	MISC STATE GRANTS	(15,789.01)	-	(15,789.01)	-	15,789.01	15,789.01	-	9,600.00	-	13,392.40	38,781.41	22,992.40
507	ELEM/SECONDARY SCH EMER RELIF	(182,626.05)	-	(182,626.05)	-	182,626.05	182,626.05	-	-	-	-	182,626.05	-
516	IDEA PART B	(55,002.35)	16,544.13	(38,458.22)	-	909,947.65	909,947.65	-	-	-	-	909,947.65	838,401.17
536	TITLE I SCHOOL IMPROVEMENT A	38.17	1,750.00	(1,711.83)	-	1,711.83	1,711.83	-	-	-	-	1,711.83	-
572	TITLE I -TARG. ASSISTANCE	(115,479.65)	27.00	(115,506.65)	-	971,705.08	971,705.08	-	-	-	-	971,705.08	856,198.43
584	Title IV-A	(20,672.66)	-	(20,672.66)	-	118,807.84	118,807.84	-	-	-	-	118,807.84	98,135.18
587	IDEA PRESCHOOL HANDICAPPED	(2,785.25)	-	(2,785.25)	-	29,584.99	29,584.99	-	-	(334.97)	-	29,250.02	26,464.77
590	TITLE II-A TEACHER QUALITY	(8,865.44)	455.65	(9,321.09)	-	117,696.47	117,696.47	-	-	-	-	117,696.47	108,375.38
599	MISC FEDERAL	(34,053.09)	-	(34,053.09)	-	51,796.71	51,796.71	-	12,600.00	-	9,093.92	73,490.63	39,437.54
	SUBTOTAL SPECIAL REVENUE FUNDS	1,795,913.99	68,192.77	1,727,721.22	111,542.00	3,086,665.63	3,198,207.63	-	73,200.00	199,665.03	22,486.32	3,493,558.98	5,221,280.20
	GOVERNMENTAL-DEBT SERVICE												
002	BOND RETIREMENT	1,591,340.71	-	1,591,340.71	1,127,920.00	-	1,127,920.00	-	-	-	-	1,127,920.00	2,719,260.71
	GOVERNMENTAL-CAPITAL PROJECTS												
003	PERMANENT IMPROV.	1,218,133.56	76,951.66	1,141,181.90	877,518.00	100,000.00	977,518.00	-	-	-	-	977,518.00	2,118,699.90
004	OFCC LFI	139,161.18	-	139,161.18	-	-	-	-	-	-	-	-	139,161.18
070	CAPITAL PROJECTS	-	-	-	-	-	-	-	-	-	2,940,000.00	2,940,000.00	2,940,000.00
	SUBTOTAL CAPITAL PROJECTS	1,357,294.74	76,951.66	1,280,343.08	877,518.00	100,000.00	977,518.00	-	-	-	2,940,000.00	3,917,518.00	5,197,861.08
	PROPRIETARY FUNDS-ENTERPRISE												
006	FOOD SERVICE	967,599.88	62,234.26	905,365.62	-	1,400,000.00	1,400,000.00	-	-	-	-	1,400,000.00	2,305,365.62
009	UNIF SCHOOL SUPPLY	49,429.56	-	49,429.56	-	30,000.00	30,000.00	-	-	-	-	30,000.00	79,429.56
	SUBTOTAL PROPRIETARY FUNDS- ENTERPRISE	1,017,029.44	62,234.26	954,795.18	-	1,430,000.00	1,430,000.00	-	-	-	-	1,430,000.00	2,384,795.18
	PROPRIETARY FUNDS-INTERNAL SERVICE												
014	ROTARY	40,251.46	-	40,251.46	-	-	-	-	-	-	-	-	40,251.46
024	SELF-INSURANCE	480,756.15	3,000.00	477,756.15	-	8,000,000.00	8,000,000.00	-	-	-	-	8,000,000.00	8,477,756.15
	SUBTOTAL PROPRIETARY-INTERNAL SERVICE	521,007.61	3,000.00	518,007.61	-	8,000,000.00	8,000,000.00	-	-	-	-	8,000,000.00	8,518,007.61
	FIDUCIARY FUNDS-PRIVATE-PURPOSE TRUST FUNDS												
008	ENDOWMENT	356,181.34	-	356,181.34	-	75,000.00	75,000.00	-	-	-	-	75,000.00	431,181.34
	FIDUCIARY FUNDS: AGENCY FUNDS												
022	DISTRICT AGENCY	21,940.24	-	21,940.24	-	10,000.00	10,000.00	-	10,000.00	-	-	20,000.00	41,940.24
200	STUDENT ACTIVITY	60,535.74	-	60,535.74	-	45,000.00	45,000.00	-	-	-	-	45,000.00	105,535.74
	SUBTOTAL FIDUCIARY-AGENCY	82,475.98	-	82,475.98	-	55,000.00	55,000.00	-	10,000.00	-	-	65,000.00	147,475.98
	SUBTOTAL FIDUCIARY FUNDS	438,657.32	-	438,657.32	-	130,000.00	130,000.00	-	10,000.00	-	-	140,000.00	578,657.32
	GRAND TOTAL - ALL FUNDS	\$ 22,308,136.89	\$ 983,041.93	\$ 21,322,094.96	\$ 24,031,581.00	\$ 28,468,387.63	\$ 52,500,268.63	\$ 685,397.00	\$ 83,200.00	\$ 1,076,145.03	\$ 2,962,486.32	\$ 57,307,496.98	\$ 78,629,591.94

Ashland City School District
Summary of Cash Balances, Estimated Resources and Appropriations for Fiscal Year 2025

<u>Fund No.</u>	<u>Fund Description</u>	<u>Available to Appropriate</u>	<u>9/23/2024 Permanent Appropriations</u>	<u>11/25/2024 Budget Modification</u>	<u>2/24/2025 Budget Modification</u>	<u>5/19/2025 Budget Modification</u>	<u>06/23/25 Budget Modification</u>	<u>Final Appropriations</u>	<u>Unappropriated Funds</u>
<u>GOVERNMENTAL-GENERAL</u>									
001	GENERAL FUND	\$ 54,009,729.84	\$ 37,106,012.00	\$ 899,222.00	\$ -	\$ 2,917,829.00	\$ 500,000.00	\$ 41,423,063.00	\$ 12,586,666.84
<u>GOVERNMENTAL-SPECIAL REVENUE</u>									
007	SPECIAL TRUST	26,697.32	5,000.00	-	-	-	-	5,000.00	21,697.32
018	PUBLIC SCHOOL SUPPORT	230,659.51	105,000.00	-	-	30,000.00	-	135,000.00	95,659.51
019	OTHER LOCAL GRANT	150,993.48	138,000.00	-	-	-	-	138,000.00	12,993.48
034	CLASSROOM FACILITIES MAINTENANCE	796,230.81	150,000.00	-	-	-	-	150,000.00	646,230.81
035	SEVERANCE RESERVE	1,540,927.82	375,000.00	-	-	175,000.00	-	550,000.00	990,927.82
300	DISTRICT-MANAGED ACTIVITY	396,477.22	250,000.00	-	50,000.00	20,000.00	-	320,000.00	76,477.22
401	AUXILIARY SERVICES	79,289.17	79,289.17	-	-	-	-	79,289.17	-
451	DATA COMMUNICATION	10,000.00	9,000.00	-	1,000.00	-	-	10,000.00	-
499	MISC STATE GRANTS	22,992.40	-	-	9,600.00	-	13,392.40	22,992.40	-
507	ELEM/SECONDARY SCH EMER RELIF	-	-	-	-	-	-	-	-
516	IDEA PART B	838,401.17	838,401.17	-	-	-	-	838,401.17	-
536	TITLE I SCHOOL IMPROVEMENT A	-	-	-	-	-	-	-	-
572	TITLE I -TARG. ASSISTANCE	856,198.43	856,198.43	-	-	-	-	856,198.43	-
584	Title IV-A	98,135.18	98,135.18	-	-	-	-	98,135.18	-
587	IDEA PRESCHOOL HANDICAPPED	26,464.77	26,799.74	-	-	(334.97)	-	26,464.77	-
590	TITLE II-A TEACHER QUALITY	108,375.38	108,375.38	-	-	-	-	108,375.38	-
599	MISC FEDERAL	39,437.54	17,743.62	-	12,600.00	-	9,093.92	39,437.54	-
SUBTOTAL SPECIAL REVENUE FUNDS		5,221,280.20	3,056,942.69	-	73,200.00	224,665.03	22,486.32	3,377,294.04	1,843,986.16
<u>GOVERNMENTAL-DEBT SERVICE</u>									
002	BOND RETIREMENT	2,719,260.71	1,300,000.00	-	-	-	-	1,300,000.00	1,419,260.71
<u>GOVERNMENTAL-CAPITAL PROJECTS</u>									
003	PERMANENT IMPROV.	2,118,699.90	1,000,000.00	-	-	-	-	1,000,000.00	1,118,699.90
004	OFCC LFI	139,161.18	135,000.00	-	-	-	-	135,000.00	4,161.18
070	CAPITAL PROJECTS	2,940,000.00	-	-	-	-	300,000.00	300,000.00	2,640,000.00
SUBTOTAL CAPITAL PROJECTS		5,197,861.08	1,135,000.00	-	-	-	300,000.00	1,435,000.00	4,062,861.08
<u>PROPRIETARY FUNDS-ENTERPRISE</u>									
006	FOOD SERVICE	2,305,365.62	1,550,000.00	-	-	-	250,000.00	1,800,000.00	505,365.62
009	UNIF SCHOOL SUPPLY	79,429.56	35,000.00	-	-	-	-	35,000.00	44,429.56
SUBTOTAL PROPRIETARY FUNDS - ENTERPRISE		2,384,795.18	1,585,000.00	-	-	-	250,000.00	1,835,000.00	549,795.18
<u>PROPRIETARY FUNDS-INTERNAL SERVICE</u>									
014	ROTARY	40,251.46	5,000.00	-	5,000.00	-	-	10,000.00	30,251.46
024	SELF-INSURANCE	8,477,756.15	8,000,000.00	-	-	-	-	8,000,000.00	477,756.15
SUBTOTAL PROPRIETARY-INTERNAL SERVICE		8,518,007.61	8,005,000.00	-	5,000.00	-	-	8,010,000.00	508,007.61
<u>FIDUCIARY FUNDS:PRIVATE-PURPOSE TRUST FUNDS</u>									
008	ENDOWMENT	431,181.34	75,000.00	-	-	-	-	75,000.00	356,181.34
<u>FIDUCIARY FUNDS: AGENCY FUNDS</u>									
022	DISTRICT AGENCY	41,940.24	10,000.00	-	15,000.00	-	14,000.00	39,000.00	2,940.24
200	STUDENT ACTIVITY	105,535.74	45,000.00	-	-	-	-	45,000.00	60,535.74
SUBTOTAL FIDUCIARY-AGENCY		147,475.98	55,000.00	-	15,000.00	-	14,000.00	84,000.00	63,475.98
SUBTOTAL FIDUCIARY FUNDS		578,657.32	130,000.00	-	15,000.00	-	14,000.00	159,000.00	419,657.32
GRAND TOTAL - ALL FUNDS		\$ 78,629,591.94	\$ 52,317,954.69	\$ 899,222.00	\$ 93,200.00	\$ 3,142,494.03	\$ 1,086,486.32	\$ 57,539,357.04	\$ 21,390,234.90

Ashland City School District
Summary of Appropriations for Fiscal Year 2026

<u>Fund No.</u>	<u>Fund Description</u>	<u>Temporary Appropriations</u>
	<u>GOVERNMENTAL-GENERAL</u>	
001	GENERAL FUND	\$ 37,951,198.00
	<u>GOVERNMENTAL-SPECIAL REVENUE</u>	
007	SPECIAL TRUST	\$ 5,000.00
018	PUBLIC SCHOOL SUPPORT	\$ 135,000.00
019	OTHER LOCAL GRANT	\$ 138,000.00
034	CLASSROOM FACILITIES MAINTENANCE	\$ 150,000.00
035	SEVERANCE RESERVE	\$ 300,000.00
300	DISTRICT-MANAGED ACTIVITY	\$ 320,000.00
401	AUXILIARY SERVICES	\$ 75,000.00
451	DATA COMMUNICATION	\$ 10,000.00
499	MISC STATE GRANTS	\$ 3,000.00
516	IDEA PART B	\$ 80,478.15
572	TITLE I -TARG. ASSISTANCE	\$ 95,207.91
584	Title IV-A	\$ 31,091.12
587	IDEA PRESCHOOL HANDICAPPED	\$ -
590	TITLE II-A TEACHER QUALITY	\$ 15,252.26
599	MISC FEDERAL	\$ 6,665.12
	SUBTOTAL SPECIAL REVENUE FUNDS	\$ 1,364,694.56
	<u>GOVERNMENTAL-DEBT SERVICE</u>	
002	BOND RETIREMENT	\$ 1,300,000.00
	<u>GOVERNMENTAL-CAPITAL PROJECTS</u>	
003	PERMANENT IMPROV.	\$ 1,000,000.00
004	OFCC LFI	\$ 22,000.00
070	CAPITAL PROJECTS	\$ 300,000.00
	SUBTOTAL CAPITAL PROJECTS	\$ 1,322,000.00
	<u>PROPRIETARY FUNDS-ENTERPRISE</u>	
006	FOOD SERVICE	\$ 1,600,000.00
009	UNIF SCHOOL SUPPLY	\$ 35,000.00
	SUBTOTAL PROPRIETARY FUNDS - ENTERPRISE	\$ 1,635,000.00
	<u>PROPRIETARY FUNDS-INTERNAL SERVICE</u>	
014	ROTARY	\$ 10,000.00
024	SELF-INSURANCE	\$ 8,000,000.00
	SUBTOTAL PROPRIETARY-INTERNAL SERVICE	\$ 8,010,000.00
	<u>FIDUCIARY FUNDS:PRIVATE-PURPOSE TRUST FUNDS</u>	
008	ENDOWMENT	\$ 75,000.00
	<u>FIDUCIARY FUNDS: AGENCY FUNDS:</u>	
022	DISTRICT AGENCY	\$ 39,000.00
200	STUDENT ACTIVITY	\$ 45,000.00
	SUBTOTAL FIDUCIARY-AGENCY	\$ 84,000.00
	SUBTOTAL FIDUCIARY FUNDS	\$ 159,000.00
	GRAND TOTAL - ALL FUNDS	\$ 51,741,892.56

Ashland City School District Board of Education Contract Approvals - 6/23/2025

Vendor	Description	Dates	Amount
Cardinal Rehab LLC	Provide Vision, Orientation, and Mobility services for the District	FY26	\$ 95/hr
CodeHS	Coding and Computer Science Platform for High School	FY26	\$ 4,150.00
Healthworks	PEAK Program - Fully automated wellness program for our health insurance offerings.	FY26	\$ 10,516.00
Tri-County Computer Services Association	Services Agreement - Base Service, INFOhio Service, Content Filtering, LAN Administration, Network Equipment Maintenance, Progressbook/Frontline Hosting, SameGoal IEP, Final Forms, EMIS Crosscheck, Fiscal Software Licensing	FY26	\$ 151,933.95
Tri-County Computer Services Association	Service Technician Contract	FY26	\$ 79,595.28
Mental Health & Recovery Board	School Liaison Services - Partially paid from Ashland City Schools and the Mental Health and Recovery Board of Ashland County Levy	FY26	\$ 90,410.97

Cardinal Rehab LLC
24 Hillside Drive
Millersburg, Ohio 44654

Service Agreement

This agreement made and entered into for the 2025-2026 school year by and between Cardinal Rehab LLC (herein after "Contractor"), with its principal place of business located at 24 Hillside Drive, Millersburg, Ohio 44654 and Ashland City Schools, located at 1407 Claremont Ave, Ashland, Ohio 44807. (herein after "Agency")

WITNESSETH:

WHEREAS: Contractor is to provide programming, support and therapy services as determined by and within this Agency; and

WHEREAS: Agency is seeking this Contractor to be a provider of therapy and support services to its students; and

WHEREAS: Agency and Contractor are desirous of providing a full statement of their respective rights, obligations and duties in connection with services provided to Agency students outlined in this agreement.

NOW, HEREOF, the parties hereto agree as follows:

Section 1 – STATUS OF THE PARTIES

In providing services under this Agreement, Contractor and its employees will always act as independent contractors and not as employees of Agency, which shall exercise neither control nor direct the methods by which Contractor performs services rendered. However, Contractor will make reasonable efforts to accommodate the requests provided by agency.

Section 2 – SERVICES TO BE PROVIDED

- (A) Contractor agrees to provide services (see list below) to such Agency students as determined by documented need, referral, and according to the established Evaluation Team Report (ETR)/Individualized Education Plan (IEP).
- (B) Contractor shall, for each student, keep a full and adequate record of the services provided and necessary documentation related to student performance and progress.
- (C) Contractor shall endeavor to perform the services described within a reasonable and acceptable time frame according to Agency standards and Ohio Law. If unable to perform, Contractor will notify Agency of reason why they cannot perform services within a reasonable time frame to avoid lapse in service delivery.
- (D) Contractor shall not be required or obligated to perform any services hereunder if Contractor is prevented from performing such services because of illness, injury or other cause beyond control of the Contractor.
- (E) Contractor shall keep all records confidential as required by state and federal law including to follow HIPPA guidelines. Agency shall provide Contractor any relevant documentation or specifications as applies to the services being performed.

- (F) Contractor shall, when requested by an Agency authorized representative, participate with other personnel employed by Agency in meetings, participate in performance improvement activities, develop and implement RTI services according to specialty, schedule sessions according to Agency scheduling practices and timeframes, and participate in discussions with Agency staff for the purpose of planning and evaluating students in individual cases so that therapy and/or support services are coordinated and in accordance with the Evaluation Team Report (ETR) and Individualized Education Plan. (IEP)
- (G) Contractor shall perform services on an as needed basis and shall have the right to schedule treatments at its discretion/according to the students' RTI plan or ETR/IEP.
- (H) Contractor will obtain copies of appropriate licensures and certifications, background checks and any other requirements requested by Agency as needed from all Contractor employees or sub-contractors. Agency retains the right of approval and acceptance of employees and subcontractors utilized by the Contractor.
- (I) Agency agrees to abide by a non-solicitation agreement between Agency and Contractor ensuring that the Agency will not offer employment (direct or contracted) while this contract between Agency and Contractor is binding, and for a period of 12 months following the termination of this contract.
- (J) A representative from this Contractor will meet with the Special Services Coordinator for the Agency on a minimum of a quarterly basis to review services delivered, assess efficiency of service related to Agency budget and review potential needs in an effort to assure continuity and quality of services for the students of the Agency being served.
- (K) Agency agrees to provide reasonable and necessary accommodations and materials needed for Contractor to perform said services outlined in this agreement.

SECTION 3 – FEE FOR SERVICES

In consideration for services provided hereunder, Contractor shall be compensated by Agency in the following manner: Contractor is compensated for services rendered to Agency students as well as mileage reimbursement related to travel costs. Fee schedule is as follows:

A. TVI Services	\$95.00/hr
B. Orientation and Mobility Services	\$95.00/hr
C. Mileage Reimbursement	\$0.70/mile

Such payment should be made by the Agency to Contractor within 15 days of receipt of the invoice. Invoicing will be completed and sent via email to Agency monthly.

SECTION 4 – INSURANCE

The contractor agrees to be responsible for ensuring that its subcontractors are covered by professional liability insurance in the amount of \$1,000,000 per occurrence / \$3,000,000 aggregate.

SECTION 5 – STANDARD OF PERFORMANCE

- (A) Contractor will provide services under this Agreement according to documented needs by the educational team, and as outlined by the ETR/IEP in place.
- (B) Services provided under this Agreement shall be performed in accordance with the standard of skill, ethics, and practice required of persons providing such services in the State of Ohio, and Contractor will at all times, comply with all laws and regulation governing the provision of such

services including, but not limited to; licensing and educational requirements, ethical determination of services and need, improved access to the curriculum and improved function within the school and classroom environments.

SECTION 6 – TERMS

The terms of this Agreement shall commence on the date this Agreement was entered into as stated on page one hereof. In accordance with the provision of Section 7 below, either party may unilaterally terminate this Agreement without cause giving the other party at least thirty (30) days written notice of its desire to terminate; otherwise, the Agreement shall continue for the term of one (1) school year from the commencement date. Such termination shall be without further liability to the parties, hereto except as provided in Section 3.

SECTION 7 QUALITY

The Contractor will work to meet expectations outlined by the Agency within a reasonable and timely manner. Services can/will be rendered via in-person and/or via teletherapy visits in a virtual setting.

SECTION 8 – CONFIDENTIALITY

Contractor will maintain the confidentiality of students served according to the 1996 Health Information Portability and Accountability Act (HIPPA). Due to the nature of the work, Contractor and its employee(s) and contractors will gain, directly or indirectly, sensitive and confidential information on students. The professional safeguards the student's right to privacy by judiciously protecting information of a confidential nature including medical treatment information, diagnosis, medical records, personal student information, etc. This information should be shared only with those people who, due to their position, have a need to know. Sensitive or confidential information must never be used as the basis for social conversation or gossip.

SECTION 9 – RESPONSIBILITY FOR ACTS AND OMISSIONS

Contractor agrees to accept and be responsible for Contractor and its employees' own acts or omissions in the performance of this contract. Nothing in the contract shall be interpreted or construed to place any such responsibilities on Agency. Similarly, the Agency agrees to accept and be responsible for its own employees' acts or omissions in the operation of the Agency. Nothing in the contract shall be interpreted or construed to place any such responsibility on the Contractor.

SECTION 10 – CONSTRUCTION

This agreement shall be construed in accordance with the laws of the State of Ohio. In the event that any provision hereof shall be legally unenforceable, the other provisions shall nevertheless remain in effect.

SECTION 11 – AMENDMENTS

This agreement contains the entire understanding between the parties with reference to the matter contained herein. No amendments to the Agreement shall be valid unless made in writing and signed by both parties.

SECTION 12 – OTHER AGREEMENTS

This Agreement supersedes all other agreements between the parties, either oral or in writing, with respect to the subject matter hereof. Any understanding or promise not contained herein shall not be valid or binding.

SECTION 13 – SUCCESSORS IN INTEREST

This Agreement shall be binding upon, and inure to the benefit of, the successors in interest and assigns of the parties. Agency may not assign this Agreement without the written approval of the Contractor.

SECTION 14 – NOTICE

Any notice required or permitted to be given under this Agreement shall be deemed given if sent certified mail or return receipt requested, to the other party at the following addresses (or to such other address as a party shall give the other from time to time)

SECTION 15

The validity, interpretation and effect of this Agreement shall be governed by the laws of the State of Ohio.

IN WITNESS WHEREOF: The parties have executed this agreement in two (2) counterparts, each of which shall be deemed an original, on the date first above written.

Contractor Authorized Representative

Agency Authorized Representative

Angela M. Willard

(Printed)

Angela M. Willard CEO

(Signature/Title)

5-1-2025

(Date)

(Printed)

(Signature/Title)

(Date)



CodeHS Order Form

Contract #25659
Customer: Ashland Middle School
ATTN: Ben Spieldenner
1520 King Rd
Ashland, OH 44805

Order Summary

Start Date	07/01/2025	Total Amount	\$4,150.00
End Date	06/30/2026	Billing Frequency	Annual
Term	12 months	Payment Method	Check, Bank Transfer
Payment Terms	Net 30	Auto Renewal	No
Currency	USD	Integrations	None

Pricing Summary

Items	Start Date	End Date	Quantity	Price	Total Price
Pro Teacher License MS (School)	07/01/2025	06/30/2026	1	\$4,150.00	\$4,150.00
Total					\$4,150.00

Total fee under this Order Form: \$4,150.00

Prepared By: Lauren Vander Pluym

Effective Date: 07/01/2025

Description of Licenses:

Pro Teacher License MS (School): This license provides Pro access to 1 teacher, and all of their sections and students. This includes School level features.

Notes:

For contracts signed prior to July 1, 2025, the invoice will be dated July 1, 2025. Any orders received after July 1, 2025 will be issued an invoice upon signing.

Order Form and Obligations under the Master Service Agreement

Upon signature by Customer and CodeHS, this Order Form shall become legally binding.

This Order Form is governed by the CodeHS Master Service Agreement found at <https://codehs.com/legal/msa>, unless (i) Customer has a written subscription agreement executed by CodeHS for the order, in which case such written subscription agreement will govern or (ii) otherwise set forth herein.

Payment Terms: You agree to pay to CodeHS the total fee set forth on this Order Form according to the billing terms and payment method in the Order Summary. The invoice will be issued upon signing unless otherwise specified.

Address:

CodeHS
747 N LaSalle #500
Chicago, IL 60654
Phone: (415) 889-3376

By signing an agreement with CodeHS, I represent that I am authorized to bind the organization for which I am signing.

Customer

Signature _____

Name _____

Title _____

Date _____

CodeHS, Inc.

Signature Mike Kelly _____

Name Mike Kelly _____

Title Director of Account Management _____

Date 05 / 21 / 2025 _____



Proposal for Ashland City Schools



WOMEN
OWNED

4350 Glendale-Milford Road
Suite 110, Blue Ash, OH 45242
513-751-1288



Thank you for partnering with HealthWorks for your company's wellness solutions.

Description and Terms of Services:

- **Services to be rendered:** HealthWorks will provide adequate staff for the purpose of The PEAK Platform in 2025-2026.
- **Marketing:** Health Works will provide a promotional flyer to be circulated by Client to its employees, if requested.
- **Reporting:** Upon completion of program, Health Works will provide a participation report, if applicable. Please note; reporting fee may apply.
- **Health Coaching Fees:** Invoiced at \$75/hour which includes pre-session prep, health coaching appointment scheduling, post-session charting and other administrative services.
- **Travel Expenses:** Client agrees to the following applicable travel fees/expenses (when applicable):
 - Staff Travel Fees:
 - A half day travel charge of \$125/staff member will be charged for jobs requiring one-way travel of 80-100 miles.
 - A full day travel charge of \$250/staff member will be charges for jobs requiring one-way travel of 100+ miles.
 - Mileage: Mileage will be at the current IRS rate for any staff traveling more than 40 miles from the HealthWorks Office.
 - Hotel charges and parking fees will be billed directly to client, *if applicable*.
- **Cancellation / Date Change Policy:** Client agrees to the following cancellation fees: 50% of the programming fee will be charged for events and programs cancelled within 7 days of the confirmed date.
- **Health Coaching Cancellation / Date Change Policy:** Client agrees to the following cancellation fees: Client will be invoiced 100% if a participant cancels within 24 hours or is a no-show.
- **Payment Terms:** Payment due within 10 business days of receipt of invoice.
- **Insurance:** Health Works shall maintain professional insurance and liability insurance and will provide a copy of its policies to Client for its records upon request.



Service Estimate

Name	Price	QTY	How Billed	Subtotal
Programming - PEAK Platform - Set Up Fee Annual Fee	\$400.00	1	Flat Fee	\$400.00
Programming - PEAK Platform PEPY (100+) Client will be invoiced monthly at \$3/PEPM (annualized at \$36/employee) PEAK includes Wellable, offsite forms, HRA, Health Activity Tracker, Videos and virtual kick off presentation. If there are onsite events, mileage and travel fees may apply.	\$36.00	281	Per Eligible	\$10,116.00
Total				\$10,516.00



SERVICE AGREEMENT

If this contract is acceptable, please sign
below.

Signature

Ashland City Schools

Signature:

Name: Kyle Klingler

Title: Treasurer

Date:

HealthWorks

Signature:

Denise Flickner

Name: Denise Flickner

Title: Founder & CEO

Date: 06 / 03 / 2025

Ashland City Schools
TRI-COUNTY COMPUTER SERVICES ASSOCIATION
SERVICES AGREEMENT

This agreement ("Agreement") is made between the Midland Council of Governments dba Tri-County Computer Services Association ("TCCSA") and **Ashland City School District Board of Education** ("Board of Education"), a user entity and member of TCCSA.

TCCSA is an Information Technology Center ("ITC") per Ohio Revised Code Section 3301.075 organized under Ohio Revised Code Chapter 167 and provides Core services ("Services"); as detailed in the Section 6 of this agreement document.

TCCSA and the Board of Education now desire to set forth in writing the terms and conditions of their agreement regarding the provision of Services pursuant to this Agreement.

1. **Purpose.** The Board of Education agrees to purchase from TCCSA, and TCCSA agrees to provide services to the Board of Education as selected by the Board of Education pursuant to its TCCSA Membership and as delineated in Exhibit 1, which comprises a minimum of four core services, internet access and technical services and three core services each fiscal year.
2. **Term.** This Agreement is effective for one year commencing on **July 1, 2025** and terminating on **June 30, 2026**, and is non-cancelable. The Agreement shall automatically renew for successive one-year terms adjusted, as necessary, to run concurrently with the Board's membership in TCCSA.
3. **Agreement.** The terms of this Agreement shall apply to and will be considered a part of any addenda for Services delivered by TCCSA. This Agreement and any attached and incorporated addenda or exhibit, if any, contain the entire contract of the parties, and there are no representations, agreements, arrangements, or undertakings, oral or written, between the parties to this Agreement other than those set forth in this Agreement.
4. **Independent Contractors.** At all times, the relationship of the parties shall be as independent contractors. TCCSA may perform any of its obligations hereunder directly or through subcontractors.
 - 4a. **Affiliated Third-Party Services.** TCCSA may enter into agreements with third-party vendors and service providers for the purpose of securing discounted pricing and other favorable contract terms for customers including the Board of Education. If TCCSA has entered into an agreement with a third-party vendor/service provider for such benefits, and if the Board of Education subsequently agrees to purchase goods or services pursuant to the agreement between TCCSA and the third-party vendor/service provider, the Board of Education agrees to be bound to the terms and conditions of the corresponding TCCSA agreement with such vendor/service provider and to be primarily liable for any payments due to the vendor/service provider on account of the Board of Education's agreement to receive goods or services from the vendor/service provider.
5. **Payment.** The Board of Education agrees to be solely responsible to TCCSA for all charges billed by TCCSA for Services. Except as otherwise provided by TCCSA membership policies, such charges

shall be billed quarterly or according to TCCSA's fee schedule. If payment is not received within ninety (90) days, TCCSA reserves the right to immediately suspend and/or terminate any and all contracted services to the Board of Education under this or any other agreement between the Parties. Late payments may be subject to a service charge of up to 5% of unpaid fees per month. Fee Structures are subject to change annually with the approval of the TCCSA Full Membership.

6. **Compliance with Law.** TCCSA shall provide Services in accordance with all applicable, federal, state, and local laws and regulations. TCCSA shall not be responsible or liable to the Board of Education for any special, incidental, indirect or consequential damages in connection with the purchase of Services by the Board of Education.

The Parties acknowledge that TCCSA has offered the Board of Education at least the minimum state-subsidized "Core Services" as identified in Ohio Administrative Code Section 3301-3-01(B)(5) and required by the Ohio Department of Education, including but not limited to the following:

- a. Fiscal services, including accounting (cash basis with generally accepted accounting practice extensions), payroll/personnel, and fixed asset accounting;
- b. Student records management, including provisions for student scheduling, grade reporting, attendance tracking, and tracking of special education needs;
- c. State-mandated data reporting, including access to the appropriate department databases and software applications;
- d. Library automation, curricular resources, and educational technology services to support academic content standards and effective instruction; and
- e. Internet access and technical services, including connectivity and the support of data exchanges within the information technology center's user entities and across different information technology centers and their user entities.

The service subscription election in the form of the Billing Summary can be found attached as Exhibit I.

TCCSA shall conform to the quality implementation standards defined by the Ohio Department of Education and Workforce for all Core Services. Any delays in TCCSA's performance of its obligation hereunder shall be excused to the extent that such delays may be due to causes not within TCCSA's control.

7. **Property.** All data, software, information systems, databases and other data, administrative and business systems, websites, technology, models, designs, business or marketing plans, documentation, other materials or products, formulas, methodologies, processes or techniques, or other works or inventions (whether or not copyrightable or patentable), or other intellectual property of any kind furnished, developed or created by TCCSA, or by TCCSA's employee, contractor, subcontractor, representative or agent providing services under this Agreement including, but not limited to, all intermediate and partial versions thereof and derivative works based thereon, shall constitute the proprietary information and trade secrets of TCCSA and shall be the sole property of TCCSA.

8. **Agreement Amendment.** During the term of this Agreement, the Board of Education may add additional Services, pursuant to an addendum signed by the parties, which addendum shall be attached and incorporated into the Agreement.

9. **Notice.** Any notice provided under the terms of this Agreement by either party to the other shall be in writing. Notice shall be sufficient if made or addressed as follows:

TCCSA
Executive Director
2125 Eagle Pass
Wooster, OH 44691

Ashland City School
Kyle Klinger
PO BOX 160
Ashland, OH 44805

10. **Force Majeure.** If TCCSA is unable to perform any Services under this Agreement by reason of force majeure, TCCSA will be excused from its obligations to the extent that its performance is prevented by force majeure, for the duration of the event. The term "force majeure" means without limitation: acts of God, such as epidemics, lightning, earthquakes, fires, storms, hurricanes, tornadoes, floods, washouts, droughts, and other severe weather; explosions; restraints of government and people; war, strikes, and other like events; or any other cause that is not reasonably within the control of TCCSA.
11. **Liability.** TCCSA shall not be liable for any claims, damages, costs, judgments, expenses or any other liabilities resulting from bodily injury to any person or damage to property that may arise out of or that are related to this Agreement, as a result of an error, omission, or negligence of the Board of Education, its members, employees, agents, or users.
12. **Termination.** This Agreement may be terminated prior to the expiration of the Term hereof as follows:
- If the Board of Education fails to make a payment under this Agreement, TCCSA may terminate this Agreement in accordance with Article 5. Payment.
 - If the Board of Education fails to perform any other obligations under this Agreement, and no remedial action can be agreed upon by the parties, TCCSA may terminate this Agreement and collect all amounts due for the balance of the unexpired term of this Agreement.
13. **Successors and Assigns.** This Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns.
14. **Severability.** In the event that any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it.
15. **Governing Law and Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Ohio.
16. **Counterparts.** This Agreement may be executed in several counterparts, all of which, taken together shall constitute one single agreement between the parties hereto.

17. **Waiver of Conflict of Interest.** The parties acknowledge that the law firm of Peters Kalail & Markakis Co., L.P.A. ("PKM"), regardless of whether said parties have an attorney-client relationship with PKM, has reviewed this agreement to confirm that it contains the mutual intentions of the parties and that the language of the agreement is clear of ambiguities. The parties further knowingly and voluntarily waive any conflict of interest or objection to PKM performing this review. Each party understands that it has the opportunity to seek independent legal counsel regarding both the contents of this agreement and the waiving of conflicts of interest should any exist.

IN WITNESS WHEREOF, TCCSA and the BOARD OF EDUCATION have executed this AGREEMENT to be effective on the date specified in Article 2. Term, above:

TRI-COUNTY COMPUTER SERVICES ASSOCIATION

TCCSA Executive Director Signature

Date

BOARD OF EDUCATION OF THE Ashland City School

Superintendent's Signature

Date

Treasurer's Signature

Date

Ashland City Schools

EXHIBIT 1

Midland/TCCSA Estimated Billing Summary for FY2026

INVOICE DESCRIPTION			Amount	CYCLE/DATE	Total
Internet Access Contract (Category 1)			Entity# 129714		
	Contract Amount		PENDING	Annual/1st Qtr	\$89,735.76
	Possible E-Rate Amount	70%	FRN#	Conditional **	\$0.00
	District Amount				\$89,735.76
Internet Access - VOIP with Licensing				Annual/1st Qtr	\$0.00
Managed WiFi (Category 2)					
	Contract Amount			Annual/1st Qtr	\$0.00
	Possible E-Rate Amount		FRN#	Conditional **	\$0.00
	District Amount				\$0.00
Internal Connections (Category 2)					
	Contract Amount			Annual/1st Qtr	\$0.00
	Possible E-Rate Amount		FRN #	Conditional **	\$0.00
	District Amount				\$0.00
Network Equipment Maintenance			\$3,570.00	Annual 1st Qtr	\$3,570.00
LAN Contract			6 Bldgs	\$1,800.00 Each Qtr	\$7,200.00
Field Tech Contract					
	Ashton Dotson	FTE	\$19,898.82	Each Qtr	\$79,595.28
	NEW TBD	FTE	\$0.00	Each Qtr	\$0.00
		FTE	\$0.00	Each Qtr	\$0.00
Technology Coordinator Contract					
		FTE	\$0.00	Each Qtr	\$0.00
		FTE	\$0.00	Each Qtr	\$0.00
Educational Technologist Contract					
		FTE	\$0.00	Each Qtr	\$0.00
		FTE	\$0.00	Each Qtr	\$0.00
EMIS Coordinator Services			FTE	\$0.00	Each Qtr
Web Content Management System			Website Per Quarter	\$0.00	Each Qtr
OnBase Document Management			Enrollment	\$0.00	Annual/1st Qtr
Backup/Storage/Hosting Services			Usage	\$0.00	Each Qtr
Domain Controller Hosting			Per Controller	\$0.00	Annual/2nd Qtr
Staff Augmentation Support				\$0.00	As Needed
Base Head Count Service Fee			3239 Enrollment	\$71,258.00	Annual/1st Qtr
Progressbook/Frontline/Hosting				\$34,018.89	Annual/1st Qtr
Library Automation (INFOHIO)			Enrollment	\$0.00	Annual/1st Qtr
SameGoal IEP Anywhere (Plus)			Enrollment	\$6,186.49	Annual/2nd Qtr
Final Forms (Staff/Academic SIS)				\$14,973.25	Annual/1st Qtr

EMIS Crosscheck		Flat Rate	\$4,567.00	Annual/3rd Qtr	\$4,567.00
Fiscal Software Licensing (<i>Redesign or Powerschool ERP</i>)			\$10,160.32	Annual/4th Qtr	\$10,160.32
Schoolspring		FY2026 PRICE TBD	\$0.00	Annual/2nd Qtr	\$0.00
Unified Talent Employee Records (Powerschool)			\$0.00	Annual/4th Qtr	\$0.00
Solarwinds Help Desk		License	\$0.00	Annual/4th Qtr	\$0.00
Cisco Duo License		License	\$0.00	Annual/4th Qtr	\$0.00
Long Distance Phone Billing		Actual Usage		Bi-Annual	
	1st Half		\$0.00		\$0.00
	2nd Half		\$0.00		\$0.00
Commodo SSL Certificate for VPN (Paid thru Jan 2028)			TBD	Annual/2nd Qtr	TBD
Smartnet Extendend Warranty (Cisco Switches)			\$0.00	Annual/2nd Qtr	\$0.00
TechGuard InfoSec (Phishing)		No Charge FY2026	\$0.00	Annual/4th Qtr	\$0.00
Vendor Punchout		License	\$0.00	Annual/3rd Qtr	\$0.00
Content Filtering (<i>iBoss</i>)		Enrollment	\$0.00	Annual/3rd Qtr	\$0.00
Lightspeed (<i>filtering only</i>)			\$0.00	Annual/1st Qtr	\$0.00
Lightspeed (<i>class management</i>)			\$0.00	Annual/1st Qtr	\$0.00
Lightspeed (<i>digital insight</i>)			\$0.00	Annual/1st Qtr	\$0.00
Lightspeed (<i>Bundle</i>)			\$0.00	Annual/1st Qtr	\$0.00
GoGuardian (<i>GG Admin</i>)			\$0.00	Annual/3rd Qtr	\$0.00
GoGuardian (<i>GG Teacher</i>)			\$0.00	Annual/3rd Qtr	\$0.00
GoGuardian (<i>GG Beacon</i>)			\$0.00	Annual/3rd Qtr	\$0.00
GoGuardian (<i>Bundle</i>)			\$0.00	Annual/3rd Qtr	\$0.00
Huntington Bank Fees		<i>Estimate</i>	<i>\$0.00</i>	<i>Qtrly</i>	<i>\$0.00</i>
		JUL-SEP 2025		QTR 1	
		OCT-DEC 2025		QTR 2	
		JAN-MAR 2026		QTR 3	
		APR-JUN 2026		QTR 4	

*May be payable by e-rate, based on a successful application process by your district.

*3% (5% Non-Members) Administrative Fee applied to personnel, software and services.

*Due to rising software costs beyond our control, you may see an increase mid year.

Ashland City Schools 2025-2026 EMPLOYMENT SERVICES CONTRACT

This contract ("Contract") by and between the Midland Council of Governments ("TCCSA") and Ashland City Schools District Board of Education, ("Board" or "Board of Education"), is for the purpose of providing Employment Services ("Services").

The Midland Council of Governments, through its Tri-County Computer Services Association ("TCCSA"), provides a wide range of computer services and expertise to numerous Ohio school districts.

The Board of Education requires a One FTE Field Technician Services which can provide maintenance, research, development and other related services for both computer hardware and software applications throughout its facilities.

TCCSA can provide such trained technician services to the Board on a year-to-year basis.

TCCSA and the Board of Education now desire to set forth in writing the terms and conditions of their agreement regarding the provision of Services pursuant to this Contract.

1. **Purpose.** The Board of Education agrees to purchase from TCCSA and TCCSA agrees to provide Field Technician Services in the form of a One FTE Field Technician ("Services"), as described in Exhibit I.
2. **Term.** This Contract is effective for one year commencing July 1, 2024, and terminating on June 30, 2025, and is non-cancelable. This Contract and all provisions, duties, and obligations it creates shall be automatically renewed for one year on the first day of July 2025; and for subsequent successive one-year periods (from July 1 to June 30 of the subsequent year) unless and until either party gives the other written notice of the intent to terminate the Contract at least sixty (60) days prior to the first day of July.
3. **Agreement.** The terms of this Contract shall apply to and will be considered a part of any addenda for Services delivered by TCCSA. This Contract and any attached and incorporated addenda or exhibits, if any, contain the entire contract of the parties and there are not representations, agreements, arrangements, or undertakings, oral or written, between the parties to this Contract other than those set forth in this Contract.
4. **Scope of Work.**
 - A. TCCSA agrees to:
 - (1) Provide, under TCCSA's control, Services to the Board of Education including One FTE Field Technician capable of providing maintenance, research, development, and related services for computer hardware and software applications, as described in the attached Exhibit 1 and incorporated herein.
 - (2) Provide its best estimate of the cost of Services from information provided by the Board of Education, as attached in Exhibit 2 and incorporated herein.
 - B. The Board of Education agrees to:
 - (1) Pay for the actual cost of Services, as well as all related employment costs, including but not limited to paid leaves, unemployment costs, workers compensation costs and any costs related to an employee's severance and/or separation from employment.

(2) Be responsible for monitoring and tracking all work performed by a One FTE Field Technician. Any payroll documents, including but not limited to overtime hours, submitted to TCCSA must contain the Board of Education's designated written approval and will be honored as such by TCCSA.

C. Each party agrees to:

(1) Review, update, and notify the other party in writing of any changes in Exhibit 1 at least sixty (60) days prior to the commencement of subsequent Contracts. Upon mutual agreement, the amended Exhibit 1 shall become incorporated herein.

5. **Payment.** The Board of Education agrees to be solely responsible to TCCSA for all charges invoiced by TCCSA for Services provided pursuant to this Contract. Charges for Services will be invoiced to the Board of Education on a quarterly basis. Payment of all invoices sent shall be due to TCCSA no later than the 15th of the following month.

Notwithstanding anything to the contrary, this Contract is contingent upon TCCSA receiving such payments from the Board of Education. In the event TCCSA does not receive payments, TCCSA may terminate or suspend this Contract or reduce the scope of work provided under this Contract without pecuniary risk or penalty, at its sole discretion. Such termination, suspension or reduction shall not be deemed a waiver of other legal or equitable rights TCCSA may have to full payment.

6. **Compliance with Law.** TCCSA shall provide Services in accordance with all applicable, federal, state and local laws and regulations. TCCSA shall not be responsible or liable to the Board of Education for any special, incidental, indirect, or consequential damages in connection with the purchase of Services by the Board of Education.
7. **Contract Amendment.** Except as otherwise provided herein, this Contract shall not be amended except in writing signed by both Parties hereto.
8. **Contract Addenda.** TCCSA and Board of Education agree that the services and programs specified in this Contract shall remain in place for the designated school year. The parties agree that modifications to the services and programs may be made upon mutual agreement of TCCSA's Treasurer and the Board of Education's Superintendent/Designee.
9. **Licensure/Certification.** The Board of Education shall recommend qualified individuals to TCCSA. In turn, TCCSA will ensure that all individuals providing services to the Board of Education under this Contract obtain and maintain all necessary licensure and/or certification. A copy of all such credentials/licenses shall be maintained by TCCSA for inspection, upon request, by the Board of Education.
10. **Criminal Records Checks on Employees.** TCCSA will ensure that all applicable criminal records/background check laws and any hiring restriction imposed by those laws, including but not limited to those set forth in R.C. Chapter 3319, are adhered to.
11. **Confidentiality/Education and Student Records.** TCCSA and Board of Education acknowledge that in the course of performing their obligations under this Contract, both may obtain certain confidential and proprietary information about the other party ("Confidential Information"). Both parties agree that they will only use Confidential Information of the other party in the performance of its obligations under this Contract and that it will not, at any time during or following the term of this Contract, divulge, disclose or communicate any Confidential

Information to any other person, firm, corporation or organization or otherwise use the Confidential Information for any purpose whatsoever without the prior written consent of the disclosing party.

Confidential Information does not include information which is: (a) in the public domain other than by a breach of this Section on the part of the recipient; (b) rightfully received from a third party without any obligation of confidentiality; (c) rightfully known to the recipient without any limitation on use or disclosure prior to its receipt from the disclosing party; (d) independently developed by the recipient; or (e) disclosed pursuant to the order or requirement of a court, administrative agency or other government body.

12. **Waiver of Breach.** The waiver by any party of breach or violation of any provision of this Contract shall not operate as or be construed to be a waiver of any subsequent breach.
13. **Notice.** Any notice provided under the terms of this Contract by either party to the other shall be in writing.
14. **Force Majeure.** If TCCSA is unable to perform any Services under this Contract by reason of force majeure, TCCSA will be excused from its obligations to the extent that its performance is prevented by force majeure, for the duration of the event. The term "force majeure" means without limitation: acts of God, such as epidemics, lightning, earthquakes, fires, storms, hurricanes, tornadoes, floods, washouts, droughts, and other severe weather; explosions; restraints of government and people; war, strikes, and other like events; or any other cause that is not reasonably within the control of TCCSA.
15. **Liability.** The Board of Education shall be responsible for the payment of claims for loss, personal injury, death, property damage, or otherwise, arising out of any act or omission of the Board of Education's employees or agents, as well as any TCCSA employee providing program services to the Board of Education in connection with the performance of those services for which they are liable under applicable law. The Board of Education shall maintain at its sole expense adequate insurance or self-insurance coverage to satisfy its obligations under this Contract. In the event any legal action is brought against the Board of Education and/or TCCSA related to any services provided to the Board of Education by TCCSA under this Contract, the Board of Education shall be responsible for TCCSA's, as well as its own, attorney fees and costs associated with such litigation.
16. **Termination.** This Contract may be terminated prior to the expiration of the Term hereof as follows:
 - If the Board of Education fails to make a payment under this Contract, TCCSA may terminate this Contract in accordance with Article 5. Payment.
 - If the Board of Education fails to perform any other obligations under this Contract, and no remedial action can be agreed upon by the parties, TCCSA may terminate this Contract and collect all amounts due for the balance of the unexpired term of this Contract.
17. **Successors and Assigns.** This Contract shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors and assigns.
18. **Severability.** In the event that any one or more of the provisions contained in this Contract shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions, and the Contract shall be construed as if such invalid, illegal, or unenforceable provision had never been contained in it.

19. **Governing Law and Venue.** This Contract shall be governed by and construed in accordance with the laws of the State of Ohio.
20. **Counterparts.** This Contract may be executed in several counterparts, all of which taken together shall constitute one single agreement between the parties hereto.

IN WITNESS WHEREOF, TCCSA and the BOARD OF EDUCATION have executed this CONTRACT to be effective on the date specified in Article 2. Term, above:

MIDLAND COUNCIL OF GOVERNMENTS

Midland COG Executive Director's Signature

Date

BOARD OF EDUCATION OF THE Ashland City Schools

Superintendent's Signature

Date

Treasurer's Signature

Date

**MHRB Boar AGREEMENT BETWEEN
THE MENTAL HEALTH AND RECOVERY BOARD OF ASHLAND COUNTY
AND ASHLAND CITY SCHOOL DISTRICT**

SFY 2026 SCHOOL LIAISON SERVICES

This Agreement is entered into by and between the Alcohol and Drug Addiction and Mental Health Board of Ashland County, also known as the Mental Health and Recovery Board of Ashland County and hereinafter referred to as "MHRB," and the Board of Education of the Ashland City School District ("the Board of Education") this 1st day of July 2025.

Whereas MHRB has entered into a contract with Appleseed Community Mental Health Center ("Appleseed"), effective from July 1, 2025, through June 30, 2026, for the provision of mental health and substance abuse treatment, prevention, and support services to residents of Ashland County, pursuant to R.C. 340.03; and

Whereas pursuant to said contract, Appleseed has furnished a school liaison to Ashland City Schools ("the School") to provide limited counseling and intervention services for students within the Schools, with an emphasis on linkage to school and community resources; and

Whereas the School has historically shared in the cost of 4.3 FTEs Liaison and has provided funding sufficient to employ 1.325 FTE of the liaison positions; and

Whereas the parties intend to ensure that Appleseed will continue to provide such services within the School for the period of the contract term; and

Whereas continued funding is required from the Board of Education for such services;

Therefore, the parties agree as follows:

- I. The Board of Education shall pay MHRB the total sum of \$90,410.97 for the continuation of school liaison services for the contract term between MHRB and Appleseed. This money shall be payable in either a lump sum or quarterly installments (\$22,602.75) at the time of execution of this Agreement.
- II. In consideration of the sum paid by the Board of Education, MHRB shall provide continued funding to Appleseed to continue its school liaison program within the School, as provided by the contract between MHRB and Appleseed on a full-time basis.
- III. This Agreement shall be effective only when approved by MHRB and the Board of Education at their respective public meetings and signed by the President of the School Board and the Executive Director of the Mental Health Board. This Agreement may only be modified by a written addendum approved by each Board and executed in the same manner as this Agreement.
- IV. This Agreement shall be valid from the execution date through June 30, 2026. If the contract mentioned above between MHRB and Appleseed is for any reason terminated or rendered void before the conclusion of the contract term, this contract shall likewise be terminated without further obligation of the Parties, provided, however, that MHRB shall reimburse the Board of Education on a pro-rata basis for any services that have been paid for by the Board of Education but not yet rendered by Appleseed.

- V. The Board of Education agrees not to act or fail to act in any way that would cause Appleseed or MHRB to violate state or federal law or the contract mentioned above between Appleseed and MHRB, which is hereby incorporated by reference.
- VI. This Agreement represents the entire agreement of the parties.

WE, THE UNDERSIGNED, HEREBY CERTIFY THAT THE FOREGOING AGREEMENT WAS APPROVED BY THE MENTAL HEALTH AND RECOVERY BOARD OF ASHLAND COUNTY AND THE BOARD OF EDUCATION OF THE ASHLAND CITY SCHOOL DISTRICT BY A MAJORITY VOTE OF EACH BOARD AT ITS REGULAR PUBLIC MEETING.

Mental Health and Recovery Board of Ashland County

By: _____
Chairperson, Mental Health & Recovery Board of Ashland County Date

By: _____
Executive Director, Mental Health & Recovery Board of Ashland County Date

Board of Education of Ashland City School District

By: _____
President, Board of Education Date

By: _____
Treasurer, Board of Education Date

Certificate of Available Funds

I, _____, Treasurer of the Ashland City School District, hereby certify that there exist adequate, unappropriated funds in the Treasury to provide for the expenditures of money required by this Agreement.

Treasurer Date

Office of the Board of Library Trustees.

Ashland Public Library

To the County Auditor:

The Board of Library Trustees of said Library hereby submits its annual Budget for the year commencing January 1, 2026, for consideration of the County Budget Commission.

Fiscal Officer of the Board

LEVIES OUTSIDE 10 MILL LIMITATIONS, EXCLUSIVE OF DEBT LEVIES

AUTHORITY FOR & PURPOSE OF LEVY	Date of Vote	Tax Year		Maximum Rate Authorized To Be Levied	Reduced Rate per RC 5713.11	County Auditor's Estimated of Yield of Levy
		Levy Begins	Levy Ends			
TOTAL						

CERTIFICATE OF COUNTY BUDGET COMMISSION

The Budget Commission of
Estimated Resources for the

Ashland
Ashland Public

County, hereby makes the following Official Certificate of
Library for the fiscal year beginning January 1, 20_____.

FUND(S)	Unencumbered Balance January 1st, 20____	TAXES	Other Sources	TOTAL
GENERAL FUND				
SPECIAL REVENUE FUNDS				
DEBT SERVICE FUNDS				
CAPITAL PROJECTS FUNDS				
ENTERPRISE FUNDS				
INTERNAL SERVICE FUNDS				
TRUST AND AGENCY FUNDS				
TOTAL - ALL FUNDS				

Date _____, 20____

Budget commissioners

COMBINING BUDGETARY SCHEDULE

FUND TYPE/FUND NAME	Unencumbered Balance Jan. 1, 2026	Taxes	Other Sources	Total Resources
GOVERNMENTAL	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL FUND	1,909,619.41	1,976,871.00	156,650.00	4,043,140.41
SPECIAL REVENUE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Special Revenue Fund	430,126.21	0.00	3,000.00	433,126.21
ARP Grants Fund	0.00	0.00	0.00	0.00
TOTAL SPECIAL REVENUE	430,126.21	0.00	3,000.00	433,126.21
DEBT SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
CAPITAL PROJECTS FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Building, Equipment & Repair	1,025,364.00	0.00	800,000.00	1,825,364.00
Bookmobile	143,134.00	0.00	50,000.00	193,134.00
TOTAL CAPITAL PROJECTS	1,168,498.00	0.00	850,000.00	2,018,498.00

COMBINING BUDGET SCHEDULE

FUND TYPE/FUND NAME	Unencumbered Balance Jan. 1, 2026	Taxes	Other Sources	Total Resources
PROPRIETARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ENTERPRISE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ENTERPRISE FUNDS	0.00	0.00	0.00	0.00
INTERNAL SERVICE FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL INTERNAL SERVICE	0.00	0.00	0.00	0.00
FUDUCIARY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TRUST AND AGENCY FUNDS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL TRUST/AGENCY FUND	0.00	0.00	0.00	0.00
TOTAL ALL FUNDS	3,508,243.62	1,976,871.00	1,009,650.00	6,494,764.62

FUND NAME General Fund		FUND NUMBER 101		
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated
1000 Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1000 State Income Taxes (PLF)	1,295,535.00	1,460,428.00	1,403,494.00	1,403,494.00
1200 General Property Taxes	538,604.00	530,773.00	565,981.00	573,377.00
1500 Intangible Taxes				
1900 Other Taxes				
TOTAL TAXES	1,834,139.00	1,991,201.00	1,969,475.00	1,976,871.00
2000 Government Grants-In-Aid	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Federal Grants-In-Aid				
2200 State Grants-In-Aid				
2300 Local Government Grants-In-Aid				
TOTAL GRANTS-IN-AID	0.00	0.00	0.00	0.00
3000 Patron Fines and Fees	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3100 Patron Fines and Fees Income	13,088.00	15,695.00	15,000.00	15,000.00
TOTAL PATRON FINES AND FEES	13,088.00	15,695.00	15,000.00	15,000.00
4000 Earnings on Investments	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100 Interest on Investments	114,204.00	163,440.00	145,000.00	130,000.00
4200 Dividends on Investments				
4300 Gain or Loss on Sale of Investments				
4400 Rental of Real Property Held Invest.				
4900 Other Earnings on Investments				
TOTAL EARNINGS ON INVESTMENTS	114,204.00	163,440.00	145,000.00	130,000.00
5000 Services Provided Other Entities	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 Services Provided Other Libraries				
5200 Services Provided Other Entities				
TOTAL SVCS PROVIDED OTHER ENTITIES	0.00	0.00	0.00	0.00

FUND NAME General Fund		FUND NUMBER			101
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
6000 Contributions, Gifts and Donations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Restricted - Contributions, Gifts	7,669.00	8,670.00	5,000.00	5,000.00	
6500 Unrestricted - Contributions, Gifts	555.00	1,145.00	500.00	500.00	
TOTAL CONTRIBUT, GIFTS, DONATIONS	8,224.00	9,815.00	5,500.00	5,500.00	
7000 Sale of Bonds and Notes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
7100 Sale of Bonds					
7200 Sale of Notes					
7900 Premium & Accrued Interest on Bonds					
TOTAL SALE OF BONDS OR NOTES	-	-	-	-	
8000 Miscellaneous Revenue	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8100 Sale of Surplus Property		-	-		
8200 Sale of Supplies (Purchased For Resale)	1,112.00	530.00	3,000.00	3,000.00	
8300 Rental of Real Property					
8700 Refunds and Reimbursements	3,528.00	4,547.00	3,000.00	3,000.00	
8900 Miscellaneous Revenue-Other	438.00	244.00	150.00	150.00	
TOTAL MISCELLANEOUS REVENUE	5,078.00	5,321.00	6,150.00	6,150.00	
9000 Interfund Transfers and Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances In	1,643.00	60,357.00	-	-	
9900 Transfers In	-	-	-	-	
TOTAL INTERFUND TRANSFER/ADVANCE	1,643.00	60,357.00	-	-	
TOTAL RECEIPTS	1,976,376.00	2,245,829.00	2,141,125.00	2,133,521.00	

FUND NAME General Fund		FUND NUMBER			101
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1100 Salaries and Leave Benefits	815,737.00	921,819.00	967,909.95	1,040,000.00	
1400 Retirement Benefits (Employers Share)	107,767.00	125,299.00	131,563.95	145,600.00	
1600 Insurance Benefits (Employers Share)	208,042.00	273,665.00	310,664.69	325,000.00	
1900 Other Employee Benefits	0.00	0.00	0.00	0.00	
TOTAL SALARIES BENEFITS	1,131,546.00	1,320,783.00	1,410,138.59	1,510,600.00	
2000 Supplies	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2100 General Administrative Supplies	44,619.00	37,964.00	44,000.00	44,000.00	
2200 Property Maint./Repair Supplies & Parts	5,202.00	5,545.00	6,500.00	6,500.00	
2300 Motor Vehicle Fuel, Supplies & Parts	1,888.00	1,789.00	2,750.00	2,750.00	
2500 Supplies Purchased for Resale	2,778.00	0.00	2,750.00	2,750.00	
2700 Warehouse Inventory Adjustments	0.00	0.00	0.00	0.00	
2900 Other Supplies	0.00	0.00	0.00	0.00	
TOTAL SUPPLIES	54,487.00	45,298.00	56,000.00	56,000.00	
3000 Purchased and Contracted Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Travel & Meeting Expenses	5,043.00	6,580.00	8,000.00	8,000.00	
3200 Communications, Printing & Publicity	33,413.00	34,036.00	43,000.00	45,000.00	
3300 Property Maint./Repair/Security Services	4,310.00	4,930.00	11,000.00	12,000.00	
3400 Insurance	26,233.00	25,066.00	24,865.00	27,000.00	
3500 Rents/Leases	67,086.00	71,953.00	76,000.00	80,000.00	
3600 Utilities	36,023.00	39,785.00	49,000.00	52,000.00	
3700 Professional Services	69,547.00	39,817.00	55,000.00	45,000.00	
3800 Library Material Control Services	0.00	0.00	0.00	0.00	
3900 Other Contracts/Purchased Services	2,990.00	3,651.00	3,500.00	4,000.00	
TOTAL PURCH/CONTRACTED SERVICES	244,645.00	225,818.00	270,365.00	273,000.00	

FUND NAME General Fund		FUND NUMBER			101
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Books & Pamphlets	106,089.00	101,867.00	108,500.00	110,000.00	
4200 Periodicals	23,861.00	16,737.00	17,300.00	19,000.00	
4300 Audio Visual Materials	62,681.00	72,891.00	76,000.00	85,000.00	
4500 Computer Services & Information	2,272.00	2,272.00	3,000.00	3,000.00	
4600 Inter-Library Loan Fees/Charges	24.00	52.00	0.00	0.00	
4700 Library Material Repair & Restoration	0.00	0.00	0.00	0.00	
4900 Library Materials - All Others	15,093.00	11,313.00	23,000.00	23,000.00	
TOTAL LIBRARY MATERIALS & INFO.	210,020.00	205,132.00	227,800.00	240,000.00	
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Land	0.00	0.00	0.00	0.00	
5200 Land Improvements	0.00	0.00	0.00	0.00	
5300 Buildings	0.00	0.00	0.00	0.00	
5400 Building Improvements	0.00	0.00	0.00	0.00	
5500 Furniture and Equipment	12,653.00	10,273.00	25,000.00	25,000.00	
TOTAL CAPITAL OUTLAY	12,653.00	10,273.00	25,000.00	25,000.00	
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Redemption of Principal	0.00	0.00	0.00	0.00	
6200 Interest Expense	0.00	0.00	0.00	0.00	
6500 Financing Fees and Expenses	0.00	0.00	0.00	0.00	
6900 Other Debt Service Payments	0.00	0.00	0.00	0.00	
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
7100 Dues and Memberships	10,216.00	11,190.00	12,000.00	13,000.00	
7200 Taxes and Assessments	9,030.00	12,757.00	10,000.00	10,000.00	
7300 Judgements and Findings	0.00	0.00	0.00	0.00	
7500 Refunds and Reimbursements	17.00	28.00	250.00	250.00	
7900 Other Miscellaneous Expenses	474.00	373.00	3,000.00	3,000.00	
TOTAL OTHER OBJECTS	19,737.00	24,348.00	25,250.00	26,250.00	
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8900 Contingency	0.00	0.00	0.00	0.00	
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00	
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances Out	62,000.00	0.00			
9900 Transfers Out	275,000.00	600,000.00	400,000.00	850,000.00	
TOTAL INTERFUND TRANSFERS/ADV	337,000.00	600,000.00	400,000.00	850,000.00	
TOTAL DISBURSEMENTS	2,010,088.00	2,431,652.00	2,414,553.59	2,980,850.00	
Excess/(Deficiency) of Revenue Over Disburse.	-33,712.00	-185,823.00	-273,428.59	-847,329.00	
Balance - January 1, 20	2,427,583.00	2,393,871.00	2,208,048.00	1,934,619.41	
Balance - December 31, 20	2,393,871.00	2,208,048.00	1,934,619.41	1,087,290.41	
Less Encumbrances - December 31, 20	28,405.00	35,043.00	25,000.00	25,000.00	
Cash Balance - December 31, 20	2,365,466.00	2,173,005.00	1,909,619.41	1,062,290.41	

FUND NAME	Special Revenue Fund	FUND NUMBER			201
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
1000 Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1000 State Income Taxes					
1200 General Property Taxes					
1500 Intangible Taxes					
1900 Other Taxes					
TOTAL TAXES	0.00	0.00	0.00	0.00	
2000 Government Grants-In-Aid	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2100 Federal Grants-In-Aid			2,208.00		
2200 State Grants-In-Aid					
2300 Local Government Grants-In-Aid					
TOTAL GRANTS-IN-AID	0.00	0.00	2,208.00	0.00	
3000 Patron Fines and Fees	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Patron Fines and Fees Income					
TOTAL PATRON FINES AND FEES	0.00	0.00	0.00	0.00	
4000 Earnings on Investments	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Interest on Investments					
4200 Divldends on Investments					
4300 Gain or Loss on Sale of Investments					
4400 Rental of Real Property Held Invest.					
4900 Other Earnings on Investments					
TOTAL EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	
5000 Services Provided Other Entities	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Services Provided Other Libraries					
5200 Services Provided Other Entities					
TOTAL SVCS PROVIDED OTHER ENTITIES	0.00	0.00	0.00	0.00	

FUND NAME	Special Revenue Fund	FUND NUMBER			201
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
6000 Contributions, Gifts and Donations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Restricted - Contributions, Gifts	13,000.00		10,500.00	500.00	
6500 Unrestricted - Contributions, Gifts	2,529.00	3,038.00	3,000.00	2,500.00	
TOTAL CONTRIBUT, GIFTS, DONATIONS	15,529.00	3,038.00	13,500.00	3,000.00	
7000 Sale of Bonds and Notes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
7100 Sale of Bonds					
7200 Sale of Notes					
7900 Premium & Accrued Interest on Bonds					
TOTAL SALE OF BONDS OR NOTES	0.00	0.00	0.00	0.00	
8000 Miscellaneous Revenue	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8100 Sale of Surplus Property					
8200 Sale of Supplies (For Resale)					
8300 Rental of Real Property					
8700 Refunds and Reimbursements			-	-	
8900 Miscellaneous Revenue-Other		-	-	-	
TOTAL MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	
9000 Interfund Transfers and Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances In					
9900 Transfers In	-	-			
TOTAL INTERFUND TRANSFER/ADVANCE	0.00	0.00	0.00	0.00	
TOTAL RECEIPTS	15,529.00	3,038.00	15,708.00	3,000.00	

FUND NAME	Special Revenue Fund	FUND NUMBER			201
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1100 Salaries and Leave Benefits					
1400 Retirement Benefits (Employer)					
1600 Insurance Benefits (Employee)					
1900 Other Employee Benefits					
TOTAL SALARIES BENEFITS	0.00	0.00	0.00	0.00	
2000 Supplies	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2100 General Adminmistrative Supplies	6,144.00	5,193.83	10,000.00	10,000.00	
2200 Property Maint./Repair Supplies					
2300 Motor Vehicle Fuel, Supplies					
2500 Supplies Purchased for Resale					
2700 Warehouse Inventory Adjustments					
2900 Other Supplies					
TOTAL SUPPLIES	6,144.00	5,193.83	10,000.00	10,000.00	
3000 Purchased and Contracted Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Travel & Meeting Expenses					
3200 Communications, Printing & Publicity					
3300 Property Maint./Repair Services					
3400 Insurance					
3500 Rents/Leases					
3600 Utilities					
3700 Professional Services					
3800 Library Material Control Services					
3900 Other Contracts/Purchased Services					
TOTAL PURCH/CONTRACTED SERVICES	0.00	0.00	0.00	0.00	

FUND NAME	Special Revenue Fund	FUND NUMBER			201
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Books & Pamphlets					
4200 Periodicals					
4300 Audio Visual Materials					
4500 Computer Services & Information					
4600 Inter-Library Loan Fees/Charges					
4700 Library Material Repair & Restoration					
4900 Library Materials - All Others					
TOTAL LIBRARY MATERIALS & INFO.	0.00	0.00	0.00	0.00	
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Land					
5200 Land Improvements					
5300 Buildings					
5400 Building Improvements					
5500 Furniture and Equipment	5,000.00	1,242.96	10,000.00	10,000.00	
5700 Motor Vehicles					
5900 Other Capital Outlay					
TOTAL CAPITAL OUTLAY	5,000.00	1,242.96	10,000.00	10,000.00	
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Redemption of Principal					
6200 Interest Expense					
6500 Financing Fees and Expenses					
6900 Other Debt Service Payments					
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
7100 Dues and Memberships					
7200 Taxes and Assessments					
7300 Judgements and Findings					
7500 Refunds and Reimbursements					
7900 Other Miscellaneous Expenses					
TOTAL OTHER OBJECTS	0.00	0.00	0.00	0.00	
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8900 Contingency	0.00	0.00			
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00	
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances Out					
9900 Transfers Out					
TOTAL INTERFUND TRANSFERS/ADV	0.00	0.00	0.00	0.00	
TOTAL DISBURSEMENTS	11,144.00	6,436.79	20,000.00	20,000.00	
Excess/(Deficiency) of Revenue Over Disburse.	4,385.00	-3,398.79	-4,292.00	-17,000.00	
Balance - January 1, 20	433,432.00	437,817.00	434,418.21	430,126.21	
Balance - December 31, 20	437,817.00	434,418.21	430,126.21	413,126.21	
Less Encumbrances - December 31, 20	0.00	699.99	0.00	0.00	
Cash Balance - December 31, 20	437,817.00	433,718.22	430,126.21	413,126.21	

FUND NAME	American Rescue Plan (ARP Grants Fund)			FUND NUMBER	215
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
1000 Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1000 State Income Taxes					
1200 General Property Taxes					
1500 Intangible Taxes					
1900 Other Taxes					
TOTAL TAXES	0.00	0.00	0.00	0.00	
2000 Government Grants-In-Aid	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2100 Federal Grants-In-Aid	1,643.00	60,357.00		0.00	
2200 State Grants-In-Aid					
2300 Local Government Grants-In-Aid					
TOTAL GRANTS-IN-AID	1,643.00	60,357.00	0.00	0.00	
3000 Patron Fines and Fees	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Patron Fines and Fees Income					
TOTAL PATRON FINES AND FEES	0.00	0.00	0.00	0.00	
4000 Earnings on Investments	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Interest on Investments					
4200 Dividends on Investments					
4300 Gain or Loss on Sale of Investments					
4400 Rental of Real Property Held Invest.					
4900 Other Earnings on Investments					
TOTAL EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	
5000 Services Provided Other Entities	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Services Provided Other Libraries					
5200 Services Provided Other Entities					
TOTAL SVCS PROVIDED OTHER ENTITIES	0.00	0.00	0.00	0.00	

FUND NAME	American Rescue Plan (ARP Grants Fund)			FUND NUMBER	215
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
6000 Contributions, Gifts and Donations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Restricted - Contributions, Gifts					
6500 Unrestricted - Contributions, Gifts					
TOTAL CONTRIBUT, GIFTS, DONATIONS	0.00	0.00	0.00	0.00	
7000 Sale of Bonds and Notes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
7100 Sale of Bonds					
7200 Sale of Notes					
7900 Premium & Accrued Interest on Bonds					
TOTAL SALE OF BONDS OR NOTES	0.00	0.00	0.00	0.00	
8000 Miscellaneous Revenue	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8100 Sale of Surplus Property					
8200 Sale of Supplies (For Resale)					
8300 Rental of Real Property					
8700 Refunds and Reimbursements					
8900 Miscellaneous Revenue-Other					
TOTAL MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00	
9000 Interfund Transfers and Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances In	62,000.00			-	
9900 Transfers In	-	-	-	-	
TOTAL INTERFUND TRANSFER/ADVANCE	62,000.00	0.00	0.00	0.00	
TOTAL RECEIPTS	63,643.00	60,357.00	0.00	0.00	

FUND NAME	American Rescue Plan (ARP Grants Fund)			FUND NUMBER	215
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
1100 Salaries and Leave Benefits					
1400 Retirement Benefits (Employer)					
1600 Insurance Benefits (Employee)					
1900 Other Employee Benefits					
TOTAL SALARIES BENEFITS	0.00	0.00	0.00	0.00	
2000 Supplies	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
2100 Supplies	1,643.00	5,897.00			
2200 Property Maint./Repair Supplies					
2300 Motor Vehicle Fuel, Supplies					
2500 Supplies Purchased for Resale					
2700 Warehouse Inventory Adjustments					
2900 Other Supplies					
TOTAL SUPPLIES	1,643.00	5,897.00	0.00	0.00	
3000 Purchased and Contracted Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
3100 Travel & Meeting Expenses					
3200 Communications, Printing & Publicity					
3300 Property Maint./Repair Services					
3400 Insurance					
3500 Rents/Leases					
3600 Utilities					
3700 Professional Services					
3800 Library Material Control Services					
3900 Other Contracts/Purchased Services					
TOTAL PURCH/CONTRACTED SERVICES	0.00	0.00	0.00	0.00	

FUND NAME	American Rescue Plan (ARP Grants Fund)		FUND NUMBER	215
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100 Books & Pamphlets				
4200 Periodicals				
4300 Audio Visual Materials				
4500 Computer Services & Information				
4600 Inter-Library Loan Fees/Charges				
4700 Library Material Repair & Restoration				
4900 Library Materials - All Others				
TOTAL LIBRARY MATERIALS & INFO.	0.00	0.00	0.00	0.00
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 Land				
5200 Land Improvements				
5300 Buildings				
5400 Building Improvements				
5500 Furniture and Equipment	29,593.00	24,867.00		
5700 Motor Vehicles				
5900 Other Capital Outlay				
TOTAL CAPITAL OUTLAY	29,593.00	24,867.00	0.00	0.00
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6100 Redemption of Principal				
6200 Interest Expense				
6500 Financing Fees and Expenses				
6900 Other Debt Service Payments				
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
7100 Dues and Memberships				
7200 Taxes and Assessments				
7300 Judgements and Findings				
7500 Refunds and Reimbursements				
7900 Other Miscellaneous Expenses				
TOTAL OTHER OBJECTS	0.00	0.00	0.00	0.00
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8900 Contingency				
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9800 Advances Out	1,643.00	60,357.00		
9900 Transfers Out				
TOTAL INTERFUND TRANSFERS/ADV	1,643.00	60,357.00	0.00	0.00
TOTAL DISBURSEMENTS	32,879.00	91,121.00	0.00	0.00
Excess/(Deficiency) of Revenue Over Disburse.	30,764.00	-30,764.00	0.00	0.00
Balance - January 1, 20	0.00	30,764.00	0.00	0.00
Balance - December 31, 20	30,764.00	0.00	0.00	0.00
Less Encumbrances - December 31, 20	0.00	0.00	0.00	0.00
Cash Balance - December 31, 20	30,764.00	0.00	0.00	0.00

FUND NAME		Building Equipment & Repair Fund		FUND NUMBER		401			
Comparative and Estimated Receipts, Disbursements and Balances									
PURPOSE		For 2023 Actual		For 2024 Actual		For 2025 Estimate/Actual		For 2026 Estimated	
1000 Taxes		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
1000 State Income Taxes									
1200 General Property Taxes									
1500 Intangible Taxes									
1900 Other Taxes									
TOTAL TAXES		0.00		0.00		0.00		0.00	
2000 Government Grants-In-Aid		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
2100 Federal Grants-In-Aid									
2200 State Grants-In-Aid									
2300 Local Government Grants-In-Aid									
TOTAL GRANTS-IN-AID		0.00		0.00		0.00		0.00	
3000 Patron Fines and Fees		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
3100 Patron Fines and Fees Income									
TOTAL PATRON FINES AND FEES		0.00		0.00		0.00		0.00	
4000 Earnings on Investments		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4100 Interest on Investments									
4200 Dividends on Investments									
4300 Gain or Loss on Sale of Investments									
4400 Rental of Real Property Held Invest.									
4900 Other Earnings on Investments									
TOTAL EARNINGS ON INVESTMENTS		0.00		0.00		0.00		0.00	
5000 Services Provided Other Entities		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
5100 Services Provided Other Libraries									
5200 Services Provided Other Entities									
TOTAL SVCS PROVIDED OTHER ENTITIES		0.00		0.00		0.00		0.00	

FUND NAME		Building Equipment & Repair Fund		FUND NUMBER		401			
Comparative and Estimated Receipts, Disbursements and Balances									
PURPOSE		For 2023 Actual		For 2024 Actual		For 2025 Estimate/Actual		For 2026 Estimated	
6000 Contributions, Gifts and Donations		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
6100 Restricted - Contributions, Gifts									
6300 Restrirtcd- Sprint Stock									
6500 Unrestricted - Contributions, Gifts									
TOTAL CONTRIBUT, GIFTS, DONATIONS		0.00		0.00		0.00		0.00	
7000 Sale of Bonds and Notes		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
7100 Sale of Bonds									
7200 Sale of Notes									
7900 Premium & Accrued Interest on Bonds									
TOTAL SALE OF BONDS OR NOTES		0.00		0.00		0.00		0.00	
8000 Miscellaneous Revenue		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
8100 Sale of Surplus Property									
8200 Sale of Supplies (For Resale)									
8300 Rental of Real Property									
8700 Refunds and Reimbursements		2,470.00							
8900 Miscellaneous Revenue-Other									
TOTAL MISCELLANEOUS REVENUE		2,470.00		0.00		0.00		0.00	
9000 Interfund Transfers and Advances		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
9800 Advances In									
9900 Transfers In		250,000.00		550,000.00		350,000.00		800,000.00	
TOTAL INTERFUND TRANSFER/ADVANCE		250,000.00		550,000.00		350,000.00		800,000.00	
TOTAL RECEIPTS		252,470.00		550,000.00		350,000.00		800,000.00	

FUND NAME Building Equipment & Repair Fund		FUND NUMBER		401
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1100 Salaries and Leave Benefits				
1400 Retirement Benefits (Employer)				
1600 Insurance Benefits (Employee)				
1900 Other Employee Benefits				
TOTAL SALARIES BENEFITS	0.00	0.00	0.00	0.00
2000 Supplies	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
2100 Supplies				
2200 Property Maint./Repair Supplies				
2300 Motor Vehicle Fuel, Supplies				
2500 Supplies Purchased for Resale				
2700 Warehouse Inventory Adjustments				
2900 Other Supplies				
TOTAL SUPPLIES	0.00	0.00	0.00	0.00
3000 Purchased and Contracted Services	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
3100 Travel & Meeting Expenses				
3200 Communications, Printing & Publicity				
3300 Property Maint./Repair Services	16,659.00	12,395.00	52,500.00	50,000.00
3400 Insurance				
3500 Rents/Leases				
3600 Utilities				
3700 Professional Services	4,125.00	5,500.00	22,500.00	45,000.00
3800 Library Material Control Services				
3900 Other Contracts/Purchased Services				
TOTAL PURCH/CONTRACTED SERVICES	20,784.00	17,895.00	75,000.00	95,000.00

FUND NAME Building Equipment & Repair Fund		FUND NUMBER		401
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100 Books & Pamphlets				
4200 Periodicals				
4300 Audio Visual Materials				
4500 Computer Services & Information				
4600 Inter-Library Loan Fees/Charges				
4700 Library Material Repair & Restoration				
4900 Library Materials - All Others				
TOTAL LIBRARY MATERIALS & INFO.	0.00	0.00	0.00	0.00
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 Land		226,154.00		
5200 Land Improvements	6,634.00		50,000.00	50,000.00
5300 Buildings				
5400 Building Improvements	41,777.00		225,000.00	800,000.00
5500 Furniture and Equipment	4,730.00			
5700 Motor Vehicles				
5900 Other Capital Outlay				
TOTAL CAPITAL OUTLAY	53,141.00	226,154.00	275,000.00	850,000.00
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6100 Redemption of Principal				
6200 Interest Expense				
6500 Financing Fees and Expenses				
6900 Other Debt Service Payments				
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
7100 Dues and Memberships				
7200 Taxes and Assessments				
7300 Judgements and Findings				
7500 Refunds and Reimbursements				
7900 Other Miscellaneous Expenses				
TOTAL OTHER OBJECTS	0.00	0.00	0.00	0.00
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8900 Contingency			0.00	
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9800 Advances Out				
9900 Transfers Out				
TOTAL INTERFUND TRANSFERS/ADV	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS	73,925.00	244,049.00	350,000.00	945,000.00
Excess/(Deficiency) of Revenue Over Disburse.	178,545.00	305,951.00	0.00	-145,000.00
Balance - January 1, 20	540,868.00	719,413.00	1,025,364.00	1,025,364.00
Balance - December 31, 20	719,413.00	1,025,364.00	1,025,364.00	880,364.00
Less Encumbrances - December 31, 20	2,500.00		0.00	0.00
Cash Balance - December 31, 20	716,913.00	1,025,364.00	1,025,364.00	880,364.00

FUND NAME Bookmobile Fund		FUND NUMBER 410		
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated
1000 Taxes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1000 State Income Taxes				
1200 General Property Taxes				
1500 Intangible Taxes				
1900 Other Taxes				
TOTAL TAXES	0.00	0.00	0.00	0.00
2000 Government Grants-In-Aid	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Federal Grants-In-Aid				
2200 State Grants-In-Aid				
2300 Local Government Grants-In-Aid				
TOTAL GRANTS-IN-AID	0.00	0.00	0.00	0.00
3000 Patron Fines and Fees	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3100 Patron Fines and Fees Income				
TOTAL PATRON FINES AND FEES	0.00	0.00	0.00	0.00
4000 Earnings on Investments	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100 Interest on Investments				
4200 Dividends on Investments				
4300 Gain or Loss on Sale of Investments				
4400 Rental of Real Property Held Invest.				
4900 Other Earnings on Investments				
TOTAL EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00
5000 Services Provided Other Entities	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5100 Services Provided Other Libraries				
5200 Services Provided Other Entities				
TOTAL SVCS PROVIDED OTHER ENTITIES	0.00	0.00	0.00	0.00

FUND NAME Bookmobile Fund		FUND NUMBER 410		
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated
6000 Contributions, Gifts and Donations	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
6100 Restricted - Contributions, Gifts				
6500 Unrestricted - Contributions, Gifts				
TOTAL CONTRIBUT, GIFTS, DONATIONS	0.00	0.00	0.00	0.00
7000 Sale of Bonds and Notes	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
7100 Sale of Bonds				
7200 Sale of Notes				
7900 Premium & Accrued Interest on Bonds				
TOTAL SALE OF BONDS OR NOTES	0.00	0.00	0.00	0.00
8000 Miscellaneous Revenue	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8100 Sale of Surplus Property				
8200 Sale of Supplies (For Resale)				
8300 Rental of Real Property				
8700 Refunds and Reimbursements				
8900 Miscellaneous Revenue-Other				
TOTAL MISCELLANEOUS REVENUE	0.00	0.00	0.00	0.00
9000 Interfund Transfers and Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9800 Advances In				
9900 Transfers In	25,000.00	50,000.00	50,000.00	50,000.00
TOTAL INTERFUND TRANSFER/ADVANCE	25,000.00	50,000.00	50,000.00	50,000.00
TOTAL RECEIPTS	25,000.00	50,000.00	50,000.00	50,000.00

FUND NAME Bookmobile Fund		FUND NUMBER 410		
Comparative and Estimated Receipts, Disbursements and Balances				
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated
1000 Salaries and Benefits	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100 Salaries and Leave Benefits				
1400 Retirement Benefits (Employer)				
1600 Insurance Benefits (Employee)				
1900 Other Employee Benefits				
TOTAL SALARIES BENEFITS	0.00	0.00	0.00	0.00
2000 Supplies	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2100 Supplies				
2200 Property Maint./Repair Supplies				
2300 Motor Vehicle Fuel, Supplies				
2500 Supplies Purchased for Resale				
2700 Warehouse Inventory Adjustments				
2900 Other Supplies				
TOTAL SUPPLIES	0.00	0.00	0.00	0.00
3000 Purchased and Contracted Services	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3100 Travel & Meeting Expenses				
3200 Communications, Printing & Publicity				
3300 Property Maint./Repair Services				
3400 Insurance				
3500 Rents/Leases				
3600 Utilities				
3700 Professional Services				
3800 Library Material Control Services				
3900 Other Contracts/Purchased Services				
TOTAL PURCH/CONTRACTED SERVICES	0.00	0.00	0.00	0.00

FUND NAME Bookmobile Fund		FUND NUMBER			410
Comparative and Estimated Receipts, Disbursements and Balances					
PURPOSE	For 2023 Actual	For 2024 Actual	For 2025 Estimate/Actual	For 2026 Estimated	
4000 Library Materials & Information	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
4100 Books & Pamphlets					
4200 Periodicals					
4300 Audio Visual Materials					
4500 Computer Services & Information					
4600 Inter-Library Loan Fees/Charges					
4700 Library Material Repair & Restoration					
4900 Library Materials - All Others					
TOTAL LIBRARY MATERIALS & INFO.	0.00	0.00	0.00	0.00	
5000 Capital Outlay (New & Replacement)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
5100 Land					
5200 Land Improvements					
5300 Buildings					
5400 Building Improvements					
5500 Furniture and Equipment					
5700 Motor Vehicles	9,009.00	4,752.00	10,000.00	10,000.00	
5900 Other Capital Outlay					
TOTAL CAPITAL OUTLAY	9,009.00	4,752.00	10,000.00	10,000.00	
6000 Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
6100 Redemption of Principal					
6200 Interest Expense					
6500 Financing Fees and Expenses					
6900 Other Debt Service Payments					
TOTAL DEBT SERVICE	0.00	0.00	0.00	0.00	
7000 Other Objects	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
7100 Dues and Memberships					
7200 Taxes and Assessments					
7300 Judgements and Findings					
7500 Refunds and Reimbursements					
7900 Other Miscellaneous Expenses					
TOTAL OTHER OBJECTS	0.00	0.00	0.00	0.00	
8000 Contingency	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
8900 Contingency					
TOTAL CONTINGENCY	0.00	0.00	0.00	0.00	
9000 Interfund Transfers & Advances	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9800 Advances Out					
9900 Transfers Out					
TOTAL INTERFUND TRANSFERS/ADV	0.00	0.00	0.00	0.00	
TOTAL DISBURSEMENTS	9,009.00	4,752.00	10,000.00	10,000.00	
Excess/(Deficiency) of Revenue Over Disburse.	15,991.00	45,248.00	40,000.00	40,000.00	
Balance - January 1, 20	41,895.00	57,886.00	103,134.00	143,134.00	
Balance - December 31, 20	57,886.00	103,134.00	143,134.00	183,134.00	
Less Encumbrances - December 31, 20	0.00	0.00	0.00	0.00	
Cash Balance - December 31, 20	57,886.00	103,134.00	143,134.00	183,134.00	



Bricker Graydon LLP
1100 Superior Avenue
Suite 1600
Cleveland, OH 44114
216.523.5405 Office
www.brickergraydon.com

Catherine Swartz
Partner
216.523.5465 Direct Phone
cswartz@brickergraydon.com

May 8, 2025

VIA EMAIL

Kyle Klingler, Treasurer
Ashland City School District
1407 Claremont Avenue, Ashland, Ohio 44805

Re: Renewal Permanent Improvement Levy

Dear Kyle:

Attached please find the following documents relating to the above-referenced voted levy:

1. Resolution of Necessity for a Renewal Permanent Improvement Levy. To be passed by the Board of Education at its May 19, 2025 meeting. One copy of this resolution is to be promptly certified to the Ashland County Auditor and prior to the Board of Education's passage of the Resolution to Proceed.
2. Certificate of County Auditor. To be completed by the Ashland County Auditor prior to the Board of Education's consideration of the Resolution to Proceed.
3. Resolution to Proceed with a Renewal Permanent Improvement Levy. To be passed by the Board of Education at its June 23, 2025 meeting. *Before the Resolution to Proceed is passed by the Board, the following amounts certified by the Ashland County Auditor need to be added to the Resolution to Proceed: (A)(i) the estimated annual revenue from the levy (rounded to the nearest \$1) and (ii) the total taxable value of the School District in the second "whereas" clause; (B) the cost per \$100,000 of county auditor's appraised value (rounded to the nearest \$1) in the third "whereas" clause; and (C)(i) the estimated annual revenue from the levy and (ii) the cost per \$100,000 of county auditor's appraised value in the ballot form in Section 3. I recommend that Bricker Graydon assist with reviewing the County Auditor's certifications and making the necessary updates to the draft Resolution to Proceed.* Following passage of the Resolution to Proceed, please certify items 1 through 3 to the Board of Elections of Ashland County **no later than August 6, 2025** for the November 4, 2025 election.
4. Receipt of Board of Elections. To be completed and signed by the **Director of Elections** for Ashland County upon the filing of items 1 through 3.

Following the filing with the Ashland County Board of Elections, please return a scanned copy of each item by email to my attention.

Please do not hesitate to contact me if you have any questions or concerns regarding these matters.

Sincerely,

Catherine Swartz

Attachments

**BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND AND RICHLAND COUNTIES, OHIO**

The Board of Education (the "Board") of the Ashland City School District, Ashland and Richland Counties, Ohio (the "School District"), met in regular session on May 19, 2025, at 5:30 p.m., in the Ashland City School District Central Office, 1407 Claremont Avenue, Ashland, Ohio 44805, with the following members present:

M_____. _____ introduced the following resolution and moved its passage:

**RESOLUTION OF NECESSITY TO LEVY A RENEWAL
TAX IN EXCESS OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.21, and 5705.25)

WHEREAS, the amount of taxes which may be raised within the ten-mill limitation will be insufficient to provide an adequate amount for the necessary requirements of the School District; and

WHEREAS, the School District is currently levying a 1.25 mill, five-year levy for the purpose of general permanent improvements (the "Existing Levy"), which Existing Levy was approved by the voters of the School District on November 3, 2020, and first placed on the tax list and duplicate in the 2021 tax year for collection in years 2022 through 2026; and

WHEREAS, a resolution declaring the necessity of levying a renewal tax outside the ten-mill limitation must be passed and certified to the County Auditor of Ashland County, Ohio (the "County Auditor") in order to permit the Board to consider the levy of such a renewal tax, and must request that the County Auditor certify to the Board the current total taxable value of the School District, the estimated property tax revenue, rounded to the nearest \$1, that will be produced by such renewal tax based on such total taxable value, and the amount of the renewal tax (based on the renewal tax's "effective rate" (as defined in Ohio Revised Code Section 5705.01(Q)(1)), as required by Ohio Revised Code Section 5705.03(B)(2)(c)(i) expressed in dollars, rounded to the nearest dollar, for each \$100,000 of the "county auditor's appraised value" (as defined in Ohio Revised Code Section 5705.01(P));

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Ashland City School District, Ashland and Richland Counties, Ohio, two-thirds of all of the members thereof concurring, that:

Section 1. It is necessary for the School District to renew all of the Existing Levy, which is a tax in excess of the ten-mill limitation, for the purpose of general permanent improvements.

Section 2. As authorized by Ohio Revised Code Section 5705.21, the question of such renewal tax levy (the "Renewal Levy") shall be submitted to all of the electors in the entire territory of the School District at the election to be held on November 4, 2025. All of the territory of the School District is located in Ashland and Richland Counties, Ohio.

Section 3. The Renewal Levy shall be at a rate not exceeding 1.25 mills for each \$1 of taxable value upon the entire territory of the School District for five years.

Section 4. The Renewal Levy shall include a levy on the tax list and duplicate for the 2026 tax year (commencing in 2026, first due in calendar year 2027), if approved by a majority of the electors voting thereon.

Section 5. The Treasurer of the Board is directed to promptly certify a copy of this Resolution to the County Auditor with instructions for the County Auditor to certify to the Board the current total taxable value of the School District, the estimated property tax revenue, rounded to the nearest \$1, that will be produced by the Renewal Levy based on such total taxable value, and the amount of the Renewal Levy (based on its effective rate) expressed in dollars, rounded to the nearest \$1, for each \$100,000 of the county auditor's appraised value.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

M____ seconded the motion and, after discussion, a roll call vote was taken and the results were:

Ayes: _____

Nays: _____

The Resolution passed.

Passed: May 19, 2025

BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND AND RICHLAND COUNTIES,
OHIO

Attest: _____
Treasurer

By: _____
President

CERTIFICATE

The undersigned Treasurer of the Board of Education of the Ashland City School District, Ashland and Richland Counties, Ohio, hereby certifies that the foregoing is a true copy of a resolution duly passed by the Board of Education of said School District on May 19, 2025 and that a true copy thereof was certified to the County Auditor of Ashland County, Ohio.

Treasurer, Board of Education
Ashland City School District
Ashland and Richland Counties, Ohio

Certificate of Estimated Property Tax Revenue

Use this form when a taxing authority certifies a millage rate
and requests the revenue produced by that rate.

The county auditor of Ashland County, Ohio, does hereby certify the following:

1. On _____, 2025, the taxing authority of the Ashland City School District, Ashland and Richland Counties, Ohio certified a copy of its resolution adopted May 19, 2025, requesting the county auditor to certify the current taxable value of the subdivision and the amount of revenue that would be produced by 1.25 mills, to levy a tax outside the 10-mill limitation for permanent improvement purposes pursuant to Revised Code Section 5705.21, to be placed on the ballot at the November 4, 2025, election. The levy type is renewal.
2. The property tax revenue that will be produced by the stated millage, assuming the taxable value of the subdivision remains constant throughout the life of the levy, is calculated to be \$_____.
3. The total taxable value of the subdivision used in calculating the estimated property tax revenue is \$_____.
4. The millage for the requested levy is 1.25 mills per \$1 of taxable value, which amounts to \$_____ for each \$100,000 of the county auditor's appraised value.

Auditor's signature

Date

Instructions

1. "Total taxable value" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditors to establish the total tax valuation of the subdivision.
2. For purposes of this certification, "subdivision" includes any agency, board, commission or other authority authorized to request a taxing authority to submit a tax levy on its behalf. See R.C. 5705.01(A) & (C).
3. "Levy type" includes the following: (1) additional, (2) renewal, (3) renewal with an increase, (4) renewal with a decrease, (5) replacement, (6) replacement with an increase and (7) replacement with a decrease levies.
4. In completing Lines 1 and 4 of this form, mills should be identified in whole numbers or fractions thereof, i.e., 5 mills or 5.25 mills, rather than as a fraction of a dollar, i.e., \$0.005. This expression is consistent with the prior practice of identifying mills in whole numbers or fractions thereof per \$1 of valuation.
5. "The county auditor's appraised value" means the true value in money of real property. R.C. 5705.01(P).
6. For any levy or portion of a levy, an estimate of the levy's annual collections, rounded to the nearest dollar, which shall be calculated assuming that the amount of the tax list of the taxing authority remains throughout the life of the levy the same as the amount of the tax list most recently certified by the county auditor under R.C. 319.28(A). See R.C. 5705.03(B).
7. Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

**BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND AND RICHLAND COUNTIES, OHIO**

The Board of Education (the "Board") of the Ashland City School District, Ashland and Richland Counties, Ohio (the "School District"), met in regular session on June 23, 2025, at 5:30 p.m., in the Ashland City School District Central Office, 1407 Claremont Avenue, Ashland, Ohio 44805, with the following members present:

M_____. _____ introduced the following resolution and moved its passage:

**RESOLUTION TO PROCEED WITH ELECTION ON
THE QUESTION OF A RENEWAL TAX IN EXCESS
OF THE TEN-MILL LIMITATION**

(Ohio Revised Code Sections 5705.03, 5705.21, and 5705.25)

WHEREAS, on May 19, 2025, the Board passed a resolution (the "Resolution of Necessity") declaring the necessity to renew for five years all of a tax in excess of the ten-mill limitation, at the rate of 1.25 mills for each \$1 of taxable value, for the purpose of general permanent improvements (the "Renewal Levy"); and

WHEREAS, the County Auditor of Ashland County, Ohio (the "County Auditor") has certified to the Board that the dollar amount of revenue that would be generated by the Renewal Levy assuming the taxable value of the School District remains constant throughout the life of the Renewal Levy is \$638,785, based on the current total taxable value of the School District of \$814,171,120; and

WHEREAS, the County Auditor has also certified to the Board that the amount of the Renewal Levy (based on the Renewal Levy's "effective rate" (as defined in Ohio Revised Code Section 5705.01(Q)(1)), as required by Ohio Revised Code Section 5705.03(B)(2)(c)(i)) expressed in dollars, rounded to the nearest \$1, for each \$100,000 of the "county auditor's appraised value" (as defined in Ohio Revised Code Section 5705.01(P)), is \$23 (the "Estimated Cost");

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Ashland City School District, Ashland and Richland Counties, Ohio, two-thirds of all of the members thereof concurring, that:

Section 1. The Board declares that the amount of taxes that may be raised within the ten-mill limitation will be insufficient to provide an adequate amount for the necessary requirements of the School District. The Board determines to proceed with the submission of the question of the Renewal Levy to all of the electors of the School District at the rate of 1.25 mills for each \$1 of taxable value for five years, for the purpose of general permanent improvements, which the County Auditor has certified at the Estimated Cost for each \$100,000 of the county auditor's appraised value.

Section 2. As authorized by Ohio Revised Code Section 5705.21, the question of the Renewal Levy shall be submitted to all of the electors in the entire territory of the School District at the election to be held on November 4, 2025 (the "Election Date"). All of the territory of the School District is located in Ashland and Richland Counties, Ohio.

Section 3. The form of the ballot to be used at said election shall be substantially as follows:

A renewal of a tax for the benefit of the Ashland City School District for the purpose of general permanent improvements, that the county auditor estimates will collect \$638,785 annually, at a rate not exceeding 1.25 mills for each \$1 of taxable value, which amounts to \$23 for each \$100,000 of the county auditor's appraised value, for five years, commencing in 2026, first due in calendar year 2027.

	FOR THE TAX LEVY
	AGAINST THE TAX LEVY

Section 4. The Treasurer of the Board is hereby directed to immediately certify, not later than August 6, 2025 (which date is not less than 90 days prior to the Election Date), to the Board of Elections of Ashland County, Ohio (the "Board of Elections"), a copy of the Resolution of Necessity and a copy of this Resolution together with the certificate of the County Auditor certifying the current total taxable value of the School District, the estimated property tax revenue that will be produced by the Renewal Levy based on such total taxable value, and the amount of the Renewal Levy (based on the Renewal Levy's effective rate) expressed in dollars for each \$100,000 of the county auditor's appraised value.

Section 5. The Treasurer of the Board is hereby directed and shall also certify to the Board of Elections that the Renewal Levy will be levied for five years and will include a levy on the tax list and duplicate for the 2026 tax year (commencing in 2026, first due in calendar year 2027), if approved by a majority of the electors voting thereon.

Section 6. It is hereby found and determined that all formal actions of this Board concerning and relating to the passage of this Resolution were taken in an open meeting of this Board, and that all deliberations of this Board and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Ohio Revised Code Section 121.22.

M____ seconded the motion and, after discussion, a roll call vote was taken and the results were:

Ayes: _____

Nays: _____

The Resolution passed.

Passed: June 23, 2025

BOARD OF EDUCATION
ASHLAND CITY SCHOOL DISTRICT
ASHLAND AND RICHLAND COUNTIES,
OHIO

Attest: _____
Treasurer

By: _____
President

CERTIFICATE

The undersigned Treasurer of the Board of Education of the Ashland City School District, Ashland and Richland Counties, Ohio hereby certifies that the foregoing is a true copy of a resolution duly passed by the Board of Education of said School District on June 23, 2025, and that a true copy thereof was certified to the Board of Elections of Ashland County, Ohio.

Treasurer, Board of Education
Ashland City School District
Ashland and Richland Counties, Ohio

RECEIPT OF BOARD OF ELECTIONS

Renewal Permanent Improvement Levy (Ohio Revised Code Section 5705.21)

The undersigned, being the Director of Elections of Ashland County, Ohio, does hereby acknowledge receipt of the following documents from the Ashland City School District, Ashland and Richland Counties, Ohio (the "School District"):

1. A certified copy of a resolution passed by the Board of Education of the School District on May 19, 2025 determining the necessity of a renewal tax levy (the "Renewal Levy") for the purpose of general permanent improvements at a rate not exceeding 1.25 mills for each \$1 of taxable value, for five years, and to submit the same to the electors at the election to be held on November 4, 2025.
2. A certificate of the County Auditor of Ashland County, Ohio, dated May 23, 2025, certifying the current total taxable value of the School District, the estimated property tax revenue that will be produced by the Renewal Levy based on such taxable value, and the amount of the Renewal Levy expressed in dollars for each \$100,000 of the county auditor's appraised value.
3. A certified copy of a resolution passed by such Board of Education on June 23, 2025 determining to proceed with the election on the question of the Renewal Levy.

Dated: _____, 2025

Director of Elections
Ashland County, Ohio

Certificated/Licensed Staff Recommendations

June 23, 2025

EXHIBIT F

CERTIFICATED ONE-YEAR LIMITED CONTRACTS FOR THE 2025-2026 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
6/23/2025	Baldner	Carinna	Dyslexia Therapist	District	Per Salary Schedule	11	11	
6/23/2025	Cory	Wyatt	Health/Physical Education Teacher	AHS	Per Salary Schedule	1	1	
6/23/2025	Geitgey	Matt	Intervention Specialist	AMS	Per Salary Schedule	11	11	
6/23/2025	Swartz	Dave	Intervention Specialist	AMS	Per Salary Schedule	6	6	
SMALL GROUP INSTRUCTORS FOR THE 2025-2026 SCHOOL YEAR (ONE-YEAR NON-RENEW CONTRACTS)								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
6/23/2025	Kaser	Jamie		Edison	Per Salary Schedule			
6/23/2025	Rawson	Julie		Edison	Per Salary Schedule			Up to 3 days per week
6/23/2025	Ritchie	Judy		Edison	Per Salary Schedule			
6/23/2025	England	Nicole		Reagan	Per Salary Schedule			
6/23/2025	Kidd	Samantha		Reagan	Per Salary Schedule			
6/23/2025	Goings	Bailey		Taft	Per Salary Schedule			
NON-PUBLIC ST. EDWARDS SCHOOL FOR THE 2025-2026 SCHOOL YEAR (PAID FOR WITH AUXILIARY FUNDS)								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	
6/23/2025	Metzger	Lynn	Tutor	St. Edwards	Per Salary Schedule	18	14	One-year non-renew contract
6/23/2025	Metzger	Lynn	Tutor	St. Edwards	\$25.49/hour	na	na	Title I Summer Tutoring (Also for FY25)

Certificated/Licensed Staff Recommendations
June 23, 2025

EXHIBIT F

SUPPLEMENTAL DUTY CONTRACTS FOR THE 2025-2026 SCHOOL YEAR							
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p
6/23/2025	Berry	Mason	Head Girls' Golf Coach	AHS	\$5,479.50	3	2
6/23/2025	Dedrick	Cameron	Asst. Marching Band Director	AHS	\$3,287.70	6+	3
6/23/2025	Hennis	Brian	Assistant Varsity Football Coach	AHS	\$5,479.50	6+	3
6/23/2025	Jenkins	Zoe	Asst. Sweet Sixteen Director	AHS	\$1,095.90	2	1
6/23/2025	Kral	Marty	Marching Band Director	AHS	\$8,767.20	6+	3
6/23/2025	Long	Taylor	Head Girls' Tennis Coach	AHS	\$4,748.90	6+	3
6/23/2025	Sauder	Scott	Assistant Varsity Football Coach	AHS	\$5,479.50	6+	3
6/23/2025	Sauder	Scott	Equipment Manager	AHS	\$4,748.90	4	2
6/23/2025	Scott	Skyleigh	JV Football Cheerleading Advisor	AHS	\$1,095.90	4	2
6/23/2025	Stackhouse	Ryan	Assistant Varsity Football Coach	AHS	\$5,479.50	6+	3
6/23/2025	Tabler	Andy	Strength and Conditioning Coord.	AHS	\$5,479.50	6+	3
6/23/2025	Vaughn	Jenise	Head Varsity Volleyball Coach	AHS	\$6,210.10	6+	3
6/23/2025	Brean	Patrick	Cross Country Coach	AMS	\$2,557.10	6+	3
6/23/2025	Brean	Patrick	Boys' Trach Head Coach	AMS	\$2,922.40	6+	3
6/23/2025	Duckworth	Anthony	Head 8th Grade Football Coach	AMS	\$3,287.70	6+	3
6/23/2025	Duckworth	Anthony	7th Grade Girls' Basketball Coach	AMS	\$3,287.70	6+	3
6/23/2025	Etzwiler	Lance	Head 7th Grade Football Coach	AMS	\$3,287.70	6+	3
6/23/2025	Goings	Bailey	7th Grade Volleyball Coach	AMS	\$1,826.50	1	1
6/23/2025	McGaffick	Scott	Asst. 7th Grade Football Coach	AMS	\$2,922.40	6+	3

Certificated/Licensed Staff Recommendations
June 23, 2025

EXHIBIT F

6/23/2025	McGaffick	Scott	8th Grade Boys' Basketball Coach	AMS	\$3,287.70	6+	3	
6/23/2025	Mumaw	Brad	7th Grade Assistant Football Coach	AMS	\$2,922.40	6+	3	
SCIENCE OF READING STIPENDS								
BOE	Last Name	First Name	Position	Building	Pay Rate	Yea	Ste	Notes
6/23/2025	Hodapp	Linda		AHS	\$400.00	na	na	
6/23/2025	Strange	Kathryn		AMS	\$1,200.00	na	na	
6/23/2025	Hockman	Amanda		AHS	\$1,200.00	na	na	
6/23/2025	Parsons	Bryan		AHS	\$400.00	na	na	
6/23/2025	Gray	Jobe		AMS	\$1,200.00	na	na	
6/23/2025	Beck	Travis		Taft	\$1,200.00	na	na	
6/23/2025	Sauder	Joseph		AMS	\$1,200.00	na	na	
6/23/2025	Hubler	Carrie		AMS	\$1,200.00	na	na	
6/23/2025	Adams	Anthony		AHS	\$1,200.00	na	na	
6/23/2025	Hull	Britni		AMS	\$1,200.00	na	na	
6/23/2025	Grubbs	Christine		AHS	\$1,200.00	na	na	
6/23/2025	Schoenian	Keely		Taft	\$1,200.00	na	na	
6/23/2025	Cirone	Adam		AHS	\$400.00	na	na	
6/23/2025	Bateson	Lisa		AHS	\$400.00	na	na	
6/23/2025	Taylor	Jocelyn		AHS	\$400.00	na	na	
6/23/2025	Kehl	Trisha		AMS	\$1,200.00	na	na	
6/23/2025	Swearingen	Kelly		AHS	\$1,200.00	na	na	
SUPPLEMENTAL DUTY CONTRACT FOR THE 2024-2025 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	r	p	
6/23/2025	Harlan	Shari	Building Supervision	Edison	\$1,373.64	6+	3	

EXHIBIT G[illegible]

Classified/Support Staff Recommendations
June 23, 2025

EXHIBIT G

SPECIAL DUTY CONTRACTS FOR THE 2025-2026 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
6/23/2025	Beer	AJ	Asst. Varsity Football Coach	AHS	\$5,479.50	6	3	
6/23/2025	Campo	Carley	Girls' Asst. Soccer Coach	AHS	\$3,653.00	3	2	
6/23/2025	Chamberlain	Kelli	Asst. Volleyball Coach	AHS	\$4,018.30	6+	3	
6/23/2025	Cole	Jeff	Asst. Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/23/2025	Deppen	Jim	Asst. Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/23/2025	Donatini	Leah	Varsity Football Cheerleading Advisor	AHS	\$2,009.15	4	2	
6/23/2025	Galata	Peggy	Freshman Football Cheerleading Advisor	AHS	\$1,461.20	6+	3	
6/23/2025	Heckman	Trent	Boys' Asst. Soccer Coach	AHS	\$4,018.30	6+	3	
6/23/2025	Hosler	Dustin	Head Boys' Soccer Coach	AHS	\$6,210.10	6+	3	
6/23/2025	Hunt	D. Lee	Head Girls' Soccer Coach	AHS	\$6,210.10	6+	3	
6/23/2025	Hunt	Koltyn	Asst. Girls' Soccer Coach	AHS	\$3,287.70	2	1	
6/23/2025	Kaufman	Morgan	Girls' Asst. Tennis Coach	AHS	\$2,191.80	2	1	
6/23/2025	Kral	Tonya	Asst. Marching Band Director	AHS	\$2,922.40	4	2	
6/23/2025	Lacey	Kevin	Asst. Varsity Football Coach	AHS	\$4,748.90	4	2	
6/23/2025	Lane	Jeremy	Asst. Boys' Soccer Coach	AHS	\$4,018.30	6+	3	
6/23/2025	Merkel	Melissa	Sweet 16 Director	AHS	\$2,009.15	5	2	
6/23/2025	Noble	Nancy	Asst. Boys' Golf Coach	AHS	\$2,922.40	6+	3	
6/23/2025	Priest	Daniel	Head Boys' Golf Coach	AHS	\$6,210.10	6+	3	
6/23/2025	Schmidt	Chris	Asst. Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/23/2025	Smith	Jaden	Asst. Varsity Volleyball Coach	AHS	\$3,287.70	2	1	
6/23/2025	Solet	Alexis	Freshman Volleyball Coach	AHS	\$2,191.80	3	2	
6/23/2025	Valentine	Scott	Head Varsity Football Coach	AHS	\$8,767.20	6+	3	
6/23/2025	White	Carl	Asst. Varsity Football Coach	AHS	\$5,479.50	6+	3	
6/23/2025	Yeater	Austin	Asst. Varsity Football Coach	AHS	\$4,748.90	4	2	
6/23/2025	Ajian	Robert	8th Grade Assistant Football Coach	AMS	\$2,557.10	4	2	
6/23/2025	Bechtol	Steve	Asst. Girls' Track Coach	AMS	\$2,009.15	4	2	
6/23/2025	Cox	Clell	Auxiliary Girls' Basketball Coach	AMS	\$1,278.55	1	1	
6/23/2025	Frank	Michelle	Middle School Swim Coach	AMS	\$1,461.20	5	2	
6/23/2025	Harris	Matthew	8th Grade Assistant Football Coach	AMS	\$2,191.80	1	1	

Classified/Support Staff Recommendations
June 23, 2025

EXHIBIT G

6/23/2025	Keener	Cassie	Basketball Cheerleading Advisor	AMS	\$1,095.90	3	2	
6/23/2025	Keener	Cassie	Football Cheerleading Advisor	AMS	\$913.25	2	1	
6/23/2025	Mager	Cody	Assistant Wrestling Coach	AMS	\$2,009.15	1	1	
6/23/2025	McQuillen	Jessica	Assistant Girls' Track Coach	AMS	\$2,009.15	3	2	
6/23/2025	Morrice	Grace	Girls' Cross Country Coach	AMS	\$2,191.80	4	2	
6/23/2025	Sexton	Morgan	8th Grade Volleyball Coach	AMS	\$1,826.50	2	1	
6/23/2025	Webb	Dave	8th Grade Girls' Basketball Coach	AMS	\$3,287.70	6+	3	
VOLUNTEERS FOR THE 2025-2026 SCHOOL YEAR								
BOE	Last Name	First Name	Position	Building	Pay Rate	Year	Step	Notes
6/23/2025	O'Brien	Stiles	Football	AHS				
6/23/2025	Reef	Owen	Football	AHS				
6/23/2025	Zirkle	Andrew	Football	AHS				
6/23/2025	Lavengood	Carson	Boys' Soccer	AHS				
6/23/2025	Schaaf	Bryan	Boys' Soccer	AHS				
6/23/2025	Sharick	Simon	Boys' Soccer	AHS				
6/23/2025	Bracken	Adam	Girls' Soccer	AHS				
6/23/2025	Long	Will	Girls' Tennis	AHS				
6/23/2025	Hauenstein	Natalie	Volleyball	AHS				
6/23/2025	Frank	Michelle	Volleyball	AMS				
6/23/2025	Hickey	Nick	Boys' Basketball	AMS				
6/23/2025	Kyser	Wes	Boys' Basketball	AMS				

Ashland City Schools Network and Internet Access Guidelines

Technology is a valuable part of a student's school experience. Ashland City Schools offers all students an opportunity to use technology and the internet in connection with their learning.

The purpose of these guidelines is to communicate what types of access we will provide for your child, the school's expectations for the appropriate use of technology, and your roles as a student and a parent. We encourage parents to discuss these rules with your child and make sure that your child understands the school's expectations and also your own. After reviewing these rules, please sign the consent form on the last page. Students in fourth grade and up are also required to sign.

If you choose not to consent to these guidelines, the school will only allow your student to use technology for essential purposes such as state assessments. Your child will not be permitted to use technology independently in the classroom.

Student expectations

Students are expected to conduct themselves appropriately when using school technology. This includes staying on task while in class, only accessing appropriate materials, and taking good care of school-owned technology devices. Students are expected to keep their password private and may not share their access with others.

The following activities are prohibited while using the school network:

1. Accessing inappropriate websites or materials
2. Attempting to circumvent internet filtering, monitoring software, or other controls
3. Using technology for non-instructional purposes during instructional time
4. Damaging a school technology device
5. Using or possessing another person's technology device without permission
6. Accessing another person's account or items belonging to another person without permission
7. Sharing your password or allowing another person to use your account
8. Pretending to be another person while using the network
9. Making recordings or taking pictures of another person without permission
10. Sharing personal information, photos, or videos of others without permission
11. Bullying or harassment
12. Using inappropriate language or creating inappropriate materials
13. Cheating, plagiarism, or violating the Academic Integrity Policy
14. Using artificial intelligence to complete school work without teacher permission
15. Downloading or copying information without permission
16. Excessive or wasteful printing
17. Sending excessive emails or other messages
18. Using school technology for excessive personal use or any commercial purpose
19. Installing or using unauthorized software on a school technology device
20. Activities that violate school rules, Ashland City Schools Board of Education policy, or the law; or are disruptive to the learning environment

Anyone who breaks these rules could lose computer privileges or receive other school discipline. Violations of the law may also be referred to law enforcement. If a student engages in hacking or theft of information, or damages or disrupts the operation of the school network, the student or parent will be held responsible for any and all costs incurred as a result of the student's actions.

Email accounts

Email addresses are issued to students in grades 4-12. In grades 4-5, students may only send email to and receive email from school employees. In grades 6-8, students may only send email to and receive email from other people within Ashland City Schools (including staff and students). In grades 9-12, students may email anyone.

The intent of the school email account is to give students a place to complete their school work. This account should only be used for school-related messages. For personal emails, students should use a personal email account that is not associated the school (with permission from parents). This allows parents to have better control of what activities are appropriate for your child. As your child grows older and starts using an email address to make purchases, this also ensures that these items are not linked to the school's email system.

School devices issued to students

Students in grades 4-8 will be issued a Chromebook. The Chromebook will be labeled with the student's name and designated for their exclusive use. The Chromebook will be kept at school, and it is not allowed to leave the building.

Students in grades 9-12 will be issued a Chromebook and a charger. Students will take the Chromebook home, and they should charge it each night and bring it to class ready to use each day. Students must return the Chromebook if they are no longer attending Ashland High School.

If a student damages a school device on purpose or due to misuse, the student and parent must pay for the cost of repair or replacement. School discipline will be issued.

If a device is damaged accidentally, the school will repair the device free of charge once per school year. The parent will receive a notice explaining the damage, and the student may receive a consequence. If the student damages the device again, then the student and parent must pay for the cost of repair or replacement, and additional consequences will be issued.

Internet filtering and monitoring

Ashland City Schools uses internet filtering on all school owned devices, as required by the Children's Internet Protection Act. Our policy is to block sites which are harmful, inappropriate, or distracting in the classroom. While the filtering software blocks most inappropriate content, filtering is not perfect. Students may occasionally come into contact with objectionable material. If this happens, the student should tell the teacher.

The school reserves the right to remove any material which the school, at its sole discretion, believes may be unlawful, obscene, pornographic, sexist, abusive, or otherwise objectionable.

The school may monitor all activity on school-owned devices, including viewing screens and logging internet activity. The school may access emails, documents, and other items in a student's account. Users have no right or expectation of privacy when using the school network. Due-process rights of all users will be respected in the event there is a suspicion of inappropriate use of technology.

Notice of electronic monitoring

State law requires schools to notify parents of electronic monitoring in use on school technology devices. Ashland City Schools generally monitors school-issued devices either directly or through a technology provider. "School-issued device" includes physical devices, accounts, and software provided by the school. The general monitoring includes:

- Teachers regularly access assignments, quizzes, tests, messages, and other content that your child creates and sends to the teacher.
- Many teachers use GoGuardian software to remotely view students' screens and monitor internet use in their classrooms. This helps keep students on task.
- Teachers can view the editing history of an assignment. This is used to verify that students are doing their own work and not copying assignments from another source.

Ashland City Schools also collects and stores information about students' computer activity. We only access these items when there is a valid reason as provided by law (Ohio Revised Code 3319.327).

- We log a history of web-browsing activity.
- We store the documents and content your child creates using a school-issued device.
- We store messages your child sends and receives using a school-issued device.
- We collect location tracking information on school-issued devices.
- Other student interactions with a school-issued device.

Monitoring is in effect at the school and also away from the school. If a school-issued device is used outside the school, that activity is still recorded and can be accessed for reasons allowed by the law.

Ashland City Schools generally monitors these features for the following reasons:

- Noncommercial educational purposes of instruction, technical support, and exam proctoring
- To locate devices which were reported missing or stolen
- To prevent and/or respond to threats to life or safety, including bullying
- To comply with federal law, state law, or a judicial warrant or subpoena
- To participate in federal or state funding programs

Personal electronic devices

The use of personal electronic devices during school hours is subject to each building's school rules. Refer to your school's Student/Parent Handbook for the expectations at your school.

Students are permitted to connect their personal device to the school's Wi-Fi. When personal devices are connected to the school Wi-Fi, the school applies basic internet filtering and activity monitoring. Parents are reminded that this filtering is not as effective as it is with school-owned devices. If you allow your child to bring a personal technology device to school, we encourage

you to discuss your expectations with your child and appropriately monitor your child's use of the device.

Students may also use a personal device to access their school account. When accessing a school account, school rules for appropriate use and monitoring still apply, regardless of which device is used.

Students who use a personal device for medical purposes, such as glucose monitoring, are permitted to keep that device with them and powered on at school. A doctor's note is required. Students must silence all non-medical notifications during school hours, and the device may only be used for medical purposes unless otherwise permitted .

Use of student photos online

Ashland City Schools has a two-part policy regarding the use of your child's picture online. The first part applies to the use of individual photos of your child. The second part addresses videos and photos taken at public events.

Part 1. As a parent, you may choose whether the school may use individual photos and videos of your child on the school's web site or social media. Please select one of the following options:

☐ Ashland City Schools may use pictures and videos of my child on web sites and social media.

☐ Please do not use individual photos of my child on the school's web site or social media.

Part 2. The second part of this policy applies to videos and pictures taken at public events. Public events include athletic contests, concerts, awards ceremonies, and other events that the general public is allowed to attend. The school streams some public events on the school's YouTube channel, and other people may take pictures and videos and publish them online. Recordings of athletic contests are sometimes shared with opponents and college recruiters. If your child attends a public event, they may appear in these photographs and videos. Pictures and recordings of public events may be shared online regardless of your selection above.

Parent/Guardian signature

As the student's parent or legal guardian, I understand the Ashland City Schools Network and Internet Access Guidelines which were enclosed with this form and agree to their provisions. I also understand that Ashland City Schools cannot guarantee that my child will not obtain access to those materials which may be objectionable if I permit my child to have independent access to the Internet. I also hereby release the Board of Education and its administrators and employees from any and all claims of any nature arising from my child's use or inability to use the Ashland City Schools network and Internet/email resources.

Parent/Guardian signature _____ Date _____

Student signature (required for grades 4-12)

I have read the Ashland City Schools Network and Internet Access Guidelines. I understand the guidelines and agree to follow the rules. I understand that if I break the rules, I may lose access to the computer systems, I may receive school discipline, and appropriate legal action may be taken. I hereby release the Board of Education and its administrators and employees from any and all claims of any nature arising from my use or inability to use the District network and Internet/email resources.

Student signature _____

Date _____

The following information is provided for the purpose of the research project. It is not intended to be a comprehensive review of the literature, but rather a summary of the key findings and conclusions of the study.

The study was conducted in a laboratory setting, and the results were compared to those of previous studies. The findings suggest that the proposed method is more effective than the existing methods, and the results are consistent with the theoretical predictions.

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To parents and guardians,

At Ashland City Schools, we use Google Workspace for Education, and we are seeking your permission to provide and manage a Google Workspace for Education account for your child. Google Workspace for Education is a set of education productivity tools from Google including Gmail, Calendar, Docs, Classroom, and more used by tens of millions of students and teachers around the world. At Ashland City Schools, students will use their Google Workspace for Education accounts to complete assignments, communicate with their teachers, sign into their Chromebooks, and learn 21st century digital citizenship skills.

The notice below provides answers to common questions about what Google can and can't do with your child's personal information, including:

- What personal information does Google collect?
- How does Google use this information?
- Will Google disclose my child's personal information?
- Does Google use student personal information for users in K-12 schools to target advertising?
- Can my child share information with others using the Google Workspace for Education account?

Please read it carefully, let us know of any questions, and then sign below to indicate that you've read the notice and give your consent. If you don't provide your consent, we will not create a Google Workspace for Education account for your child.

I give permission for Ashland City Schools to create/maintain a Google Workspace for Education account for my child and for Google to collect, use, and disclose information about my child only for the purposes described in the notice below.

Full name of student

Printed name of parent/guardian

Signature of parent/guardian

Date

Google Workspace for Education Notice to Parents and Guardians

This notice describes the personal information we provide to Google for these accounts and how Google collects, uses, and discloses personal information from students in connection with these accounts.

Using their Google Workspace for Education accounts, students may access and use the following “Core Services” offered by Google (described at https://workspace.google.com/terms/user_features.html):

- Assignments
- Calendar
- Classroom
- Cloud Search
- Drive and Docs
- Gmail
- Google Chat
- Google Chrome Sync
- Google Meet
- Google Vault
- Groups for Business
- Keep
- Migrate
- Sites
- Tasks

In addition, we also allow students to access certain other Google services with their Google Workspace for Education accounts. Specifically, your child may have access to the following “**Additional Services**”:

- Google Earth
- Google Maps
- Google Play
- Google Takeout
- Google Translate
- Managed Google Play
- YouTube

Further, we allow students to access additional third-party services with their Google Workspace for Education accounts. Our school administrator enables access to these third-party services with your student’s Google Workspace for Education account, and authorizes the disclosure of data, as requested by the third party services.

Google provides information about the information it collects, as well as how it uses and discloses the information it collects from Google Workspace for Education accounts in its Google Workspace for Education Privacy Notice. You can read that notice online at https://workspace.google.com/terms/education_privacy.html You should review this information in its entirety, but below are answers to some common questions:

What personal information does Google collect?

When creating a student account, Ashland City Schools may provide Google with certain personal information about the student, including, for example, a name, email address, and password. Google may also collect personal information directly from students, such as telephone number for account recovery or a profile photo added to the Google Workspace for Education account.

When a student uses Google core services, Google also collects information based on the use of those services. This includes:

- account information, which includes things like name and email address.
- activity while using the core services, which includes things like viewing and interacting with content, people with whom your student communicates or shares content, and other details about their usage of the services.
- settings, apps, browsers & devices. Google collects information about your student's settings and the apps, browsers, and devices they use to access Google services. This information includes browser and device type, settings configuration, unique identifiers, operating system, mobile network information, and application version number. Google also collects information about the interaction of your student's apps, browsers, and devices with Google services, including IP address, crash reports, system activity, and the date and time of a request.
- location information. Google collects information about your student's location as determined by various technologies such as IP address and GPS.
- direct communications. Google keeps records of communications when your student provides feedback, asks questions, or seeks technical support

The Additional Services we allow students to access with their Google Workspace for Education accounts may also collect the following information, as described in the [Google Privacy Policy](#):

- activity while using additional services, which includes things like terms your student searches for, videos they watch, content and ads they view and interact with, voice and audio information when they use audio features, purchase activity, and activity on third-party sites and apps that use Google services.
- apps, browsers, and devices. Google collects the information about your student's apps, browser, and devices described above in the core services section.

- location information. Google collects info about your student's location as determined by various technologies including: GPS, IP address, sensor data from their device, and information about things near their device, such as Wi-Fi access points, cell towers, and Bluetooth-enabled devices. The types of location data we collect depend in part on your student's device and account settings.

How does Google use this information?

In Google Workspace for Education Core Services, Google uses student personal information primarily to provide the core services that schools and students use, but it's also used to maintain and improve the services; make recommendations to optimize the use of the services; provide and improve other services your student requests; provide support; protect Google's users, customers, the public, and Google; and comply with legal obligations. See the [Google Cloud Privacy Notice](#) for more information.

In Google Additional Services, Google may use the information collected from all Additional Services to deliver, maintain, and improve our services; develop new services; provide personalized services; measure performance; communicate with schools or users; and protect Google, Google's users, and the public. See the [Google Privacy Policy](#) for more details.

Does Google use student personal information for users in K-12 schools to target advertising?

No. There are no ads shown in Google Workspace for Education core services. Also, none of the personal information collected in the core services is used for advertising purposes.

Some additional services show ads; however, for users in primary and secondary (K12) schools, the ads will not be personalized ads, which means Google does not use information from your student's account or past activity to target ads. However, Google may show ads based on general factors like the student's search queries, the time of day, or the content of a page they're reading.

Can my child share information with others using the Google Workspace for Education account?

We may allow students to access Google services such as Google Docs and Sites, which include features where users can share information with others or publicly. For example, if your student shares a photo with a friend who then makes a copy of it, or shares it again, then that photo may continue to appear in the friend's Google Account, even if your student removes it from their Google Account. When users share information publicly, it may become accessible through search engines, including Google Search.

Will Google disclose my child's personal information?

Google will not share personal information with companies, organizations and individuals outside of Google except in the following cases:

With our school: Our school administrator (and resellers who manage your or your organization's Workspace account) will have access to your student's information. For example, they may be able to:

- View account information, activity and statistics;
- Change your student's account password;
- Suspend or terminate your student's account access;
- Access your student's account information in order to satisfy applicable law, regulation, legal process, or enforceable governmental request;
- Restrict your student's ability to delete or edit their information or privacy settings.

With your consent: Google will share personal information outside of Google with parental consent.

For external processing: Google will share personal information with Google's affiliates and other trusted third party providers to process it for us as Google instructs them and in compliance with our [Google Privacy Policy](#), the [Google Cloud Privacy Notice](#), and any other appropriate confidentiality and security measures.

For legal reasons: Google will share personal information outside of Google if they have a good-faith belief that access, use, preservation or disclosure of the information is reasonably necessary for legal reasons, including complying with enforceable governmental requests and protecting you and Google.

What choices do I have as a parent or guardian?

First, you can consent to the collection and use of your child's information by Google. If you don't provide your consent, we will not create a Google Workspace for Education account for your child, and Google will not collect or use your child's information as described in this notice.

If you consent to your child's use of Google Workspace for Education, you can access or request deletion of your child's Google Workspace for Education account by contacting your child's school. If you wish to stop any further collection or use of your child's information, you can request that we use the service controls available to access personal information, limit your child's access to features or services, or delete personal information in the services or your child's account entirely. You and your child can also visit <https://myaccount.google.com> while signed in to the Google Workspace for Education account to view and manage the personal information and settings of the account.

What if I have more questions or would like to read further?

If you have questions about our use of Google's Google Workspace for Education accounts or the choices available to you, please contact your child's school. If you want to learn more about how Google collects, uses, and discloses personal information to provide services to us, please review the [Google Workspace for Education Privacy Center](https://www.google.com/edu/trust/) (at <https://www.google.com/edu/trust/>), the [Google Workspace for Education Privacy Notice](https://workspace.google.com/terms/education_privacy.html) (at https://workspace.google.com/terms/education_privacy.html), and the [Google Privacy Policy](https://www.google.com/intl/en/policies/privacy/) at <https://www.google.com/intl/en/policies/privacy/>, and the [Google Cloud Privacy Notice](https://cloud.google.com/terms/cloud-privacy-notice) at (<https://cloud.google.com/terms/cloud-privacy-notice>).

The Core Google Workspace for Education services are provided to us under [Google Workspace for Education Agreement](https://www.google.com/apps/intl/en/terms/education_terms.html) (at https://www.google.com/apps/intl/en/terms/education_terms.html) and the Cloud Data Processing Addendum (as <https://cloud.google.com/terms/data-processing-addendum>).

**AMENDMENT TO SUPERINTENDENT'S CONTRACT
FOR CURRENT TERM (ORC 3319.01)**

This amendment to the currently employment contract ("Contract") for the term April 1, 2023 through July 31, 2027, is entered into the 23rd day of June, 2025, by and between the Ashland City Schools Board of Education (the "Board") and Steve Paramore, (the "Superintendent"). The above-named parties mutually agree as follows:

Pursuant to the authority granted in Section 4 of the Contract, the Board authorizes an increase in compensation in the amount of 2.75% for the period August 1, 2025 through July 31, 2026, and an increase in compensation in the amount of 3% for the period August 1, 2026 through July 31, 2027, to the Superintendent to be paid for duties performed during the year and for continued employment with the Board.

Steve Paramore

By _____
President

Date above signed: _____

By _____
Treasurer

Date above signed: _____

**ASHLAND CITY SCHOOL DISTRICT
BOARD OF EDUCATION**

ADDENDUM TO TREASURER'S CONTRACT OF EMPLOYMENT

This Addendum to the Treasurer's Contract of Employment ("Contract") is made and entered into at Ashland, Ohio, this 23rd day of June, 2025, by and between the Board of Education of the Ashland City School District and Kyle Klingler ("Treasurer"), for purposes of amending the Treasurer's Contract effective August 1, 2024 and ending July 31, 2029, superseding any conflicting or inconsistent terms or provisions contained therein.

WHEREAS, the Board and the Treasurer are parties to a Contract of Employment in effect from August 1, 2024 through July 31, 2029 (the "Contract"), pursuant to which the Treasurer is employed by the Board to provide services as Treasurer of the Ashland City School District, and pursuant to which the Board provides the Treasurer with certain compensation and fringe benefits for providing such services; and

WHEREAS, pursuant to Paragraph 18 of the Contract, any amendment of the Contract shall be in writing, mutually agreed upon by the Treasurer and the Board.

NOW, THEREFORE, the Board and the Treasurer mutually agree as follows:

1. Effective August 1, 2025, the Board will provide full tuition reimbursement to the Treasurer for graduate coursework taken at an accredited college or university toward his attainment of his Master's Degree. The Treasurer must receive a passing grade of "C" or higher in order to obtain reimbursement. The Treasurer must submit timely and appropriate documentation of the tuition incurred to the Board President in order to be reimbursed. Such tuition reimbursement has no cash or accrual value.
2. The Treasurer agrees that if his employment as treasurer with the Board ends prior to the expiration of the Contract on July 31, 2029, he will reimburse the Board for its payment of tuition reimbursement as follows:
 - a. One hundred percent (100%) of the reimbursement if Contract termination is prior to July 31, 2026;
 - b. Seventy-five percent (75%) reimbursement if Contract termination is between August 1, 2026 and July 31, 2027;
 - c. Fifty percent (50%) reimbursement if Contract termination is between August 1, 2027 and July 31, 2028; and
 - d. Twenty-five percent (25%) reimbursement if Contract termination is between August 1, 2028 and July 31, 2029.
3. If the Treasurer fails to complete his Master's program within the term of the Contract, the Board shall be entitled to recover from the Treasurer the full cost of tuition reimbursement paid by the Board to the Treasurer.

4. All other provisions of the Contract shall remain in full force and effect. This Addendum to the Treasurer's Contract shall not be construed as a new contract or as an extension of the term of employment.

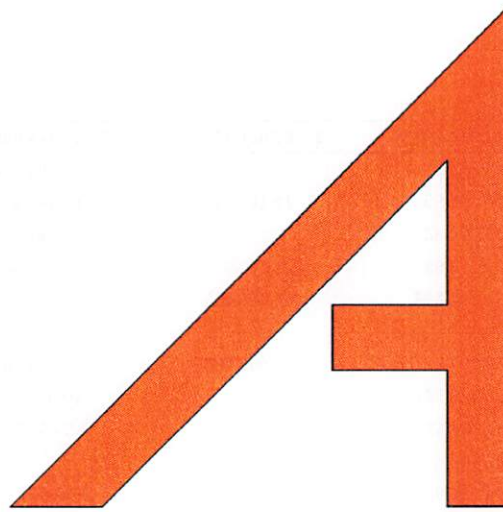
IN WITNESS WHEREOF, the Board, through its duly authorized representatives, and the Superintendent have executed this Addendum on the day and year first above written.

**BOARD OF EDUCATION OF THE
ASHLAND CITY SCHOOL DISTRICT**

TREASURER

John Teevan, Board President

Kyle Klingler



Ashland City Schools Financial Reports

March 2025

Ashland City Schools - Financial Summary Report

May 31, 2025



Fund	Description	Beginning Balance	MTD Receipts	FYTD Receipts	MTD Expenditures	FYTD Expenditures	Current Fund Balance
001	General	\$ 15,583,893.08	\$ 2,438,309.28	\$ 36,853,880.84	\$ 6,946,597.70	\$ 37,170,447.27	\$ 15,267,326.65
002	Bond Retirement	1,591,340.71	56,038.18	1,103,617.25	348.36	1,183,399.31	1,511,558.65
003	Permanent Improvement	1,218,133.56	47,207.81	922,734.40	49,341.05	537,426.40	1,603,441.56
004	High School Renovation	139,161.18	-	-	-	12,451.12	126,710.06
006	Food Service	967,599.88	161,806.35	1,255,197.55	152,033.74	1,386,907.41	835,890.02
007	Special Trusts	21,697.32	224.72	824.72	-	553.50	21,968.54
008	Endowments	356,181.34	39,620.07	42,398.78	19,000.00	34,000.00	364,580.12
009	Uniform School Supplies	49,429.56	5,524.05	22,920.55	2,110.45	19,803.58	52,546.53
014	Internal Services Rotary	40,251.46	-	-	-	8,000.00	32,251.46
018	Public School Support	129,281.42	1,891.50	99,213.18	8,962.06	93,467.56	135,027.04
019	Other Grants	17,587.05	-	199,002.06	3,723.56	131,168.07	85,421.04
022	District Agency	21,940.24	5,068.00	31,931.00	-	14,579.32	39,291.92
024	Employee Benefits Self Insurane	480,756.15	752,461.70	7,592,796.57	644,034.69	5,553,864.30	2,519,688.42
034	Classroom Facilities Maintenance	684,688.81	-	117,675.49	21,975.18	57,554.81	744,809.49
035	Severance Reserve	1,190,927.82	303,912.48	377,792.87	-	194,638.46	1,374,082.23
070	Capital Projects	-	2,940,000.00	2,940,000.00	-	-	2,940,000.00
200	Student Managed Student Activities	60,535.74	254.71	37,318.85	2,055.87	28,015.89	69,838.70
300	District Management School Activities	187,677.73	26,609.80	315,138.93	12,082.93	321,180.90	181,635.76
401	Auxiliary Services	(710.83)	-	78,365.59	5,251.47	69,154.57	8,500.19
451	Ohio K-12 Network Subsidy Grant	-	-	9,955.70	9,955.70	9,955.70	-
499	Other State Grants	(15,789.01)	-	38,781.41	-	9,600.00	13,392.40
507	ESSER	(182,626.05)	-	182,626.05	-	-	-
516	IDEA-B Grant	(55,002.35)	233,909.61	763,113.61	80,698.59	728,922.52	(20,811.26)
536	TITLE I Supporting Effective Instruction	38.17	-	-	-	38.17	-
572	Title I-A Grant	(115,479.65)	114,965.79	802,749.05	79,573.04	710,026.60	(22,757.20)
584	Title IV, Part A, Student Support	(20,672.66)	5,317.77	86,141.72	3,743.93	67,044.06	(1,575.00)
587	IDEA Early Childhood Special Education	(2,785.25)	-	29,250.02	-	26,464.77	-
590	TITLE II-A Improving Teacher Quality Grants	(8,865.44)	18,017.47	95,953.74	11,166.02	89,286.91	(2,198.61)
599	Other Federal Grants	(34,053.09)	-	51,796.74	-	30,343.62	(12,599.97)
Grand Total		\$ 22,305,136.89	\$ 7,151,139.29	\$ 54,051,176.67	\$ 8,052,654.34	\$ 48,488,294.82	\$ 27,868,018.74

Ashland City Schools - General Fund Cash Balance Comparison



Ashland City Schools - Revenue Summary Report

May 31, 2025



General Fund - Account Description		Estimated Receivable	Actual Receipts	% Exp
		\$		
General Property Tax		15,905,238.00	\$ 15,905,283.38	100.00%
Tangible Personal Property Tax		4,781,126.00	4,781,127.33	100.00%
Property Tax Allocation		1,769,899.00	1,757,444.52	99.30%
Unrestricted State Grants		12,895,074.00	11,828,388.00	91.73%
Restricted State Grants		1,040,876.00	822,446.80	79.01%
Transfers & Advances		1,000,000.00	295.45	0.03%
All Other Revenue		1,806,287.00	1,758,895.36	97.38%
Total General Fund		39,198,500.00	36,853,880.84	94.02%

Fund Description		Estimated Receivable	Actual Receipts	% Exp
Fund				
002	Bond Retirement	1,127,920.00	1,103,617.25	97.85%
003	Permanent Improvement	977,518.00	922,734.40	94.40%
004	High School Renovation	-	-	0.00%
006	Food Service	1,400,000.00	1,255,197.55	89.66%
007	Special Trusts	5,000.00	824.72	16.49%
008	Endowments	75,000.00	42,398.78	56.53%
009	Uniform School Supplies	30,000.00	22,920.55	76.40%
014	Internal Services Rotary	-	-	0.00%
018	Public School Support	105,000.00	99,213.18	94.49%
019	Other Grants	138,000.00	199,002.06	144.20%
022	District Agency	20,000.00	31,931.00	159.66%
024	Employee Benefits Self Insurance	8,000,000.00	7,592,796.57	94.91%
034	Classroom Facilities Maintenance	111,542.00	117,675.49	105.50%
035	Severance Reserve	350,000.00	377,792.87	107.94%
070	Capital Projects	2,940,000.00	2,940,000.00	100.00%
200	Student Managed Student Activities	45,000.00	37,318.85	82.93%
300	District Management School Activities	250,000.00	315,138.93	126.06%
401	Auxiliary Services	80,000.00	78,365.59	97.96%
451	Ohio K-12 Network Subsidy Grant	10,000.00	9,955.70	99.56%
499	Other State Grants	25,389.01	38,781.41	152.75%
507	ESSER	182,626.05	182,626.05	100.00%
516	IDEA-B Grant	909,947.65	763,113.61	83.86%
536	TITLE I Supporting Effective Instruction	1,711.83	-	0.00%
572	Title I-A Grant	971,705.08	802,749.05	82.61%
584	Title IV, Part A, Student Support	118,807.84	86,141.72	72.51%
587	IDEA Early Childhood Special Education	29,250.02	29,250.02	100.00%
590	TITLE II-A Improving Teacher Quality Grants	117,696.47	95,953.74	81.53%
599	Other Federal Grants	64,396.71	51,796.74	80.43%
Grand Total All Funds		\$ 57,285,010.66	\$ 54,051,176.67	94.35%

Ashland City Schools - Donations

May 31, 2025



Date	Amount	Description
05/02/25	\$ 350.49	ACTA - EIE
05/19/25	10,000.00	T. ZAPPONE DNTN
05/19/25	10,000.00	T. ZAPPONE DNTN
05/19/25	40.00	TROOP 7507 DONATION

Ashland City Schools - Budget Summary Report

May 31, 2025



General Fund - Account Description		Appropriation	Expended	% Exp	Encumbered	Balance
1100	Regular Instruction	\$ 16,559,098.34	\$ 14,724,452.87	88.92%	\$ 111,271.18	\$ 1,723,374.29
1200	Special Instruction	5,830,313.58	5,032,609.75	86.32%	250,281.05	547,422.78
1300	Vocational Instruction	377,180.81	306,209.03	81.18%	1,458.96	69,512.82
1900	Other Instruction	12,704.78	7,605.12	59.86%	-	5,099.66
2100	Support Services - Pupils	3,112,014.72	2,417,808.42	77.69%	348,219.84	345,986.46
2200	Support Services - Instructional Staff	1,460,679.88	1,311,814.77	89.81%	145,075.22	3,789.89
2300	Support Services - Board of Education	120,091.25	72,412.29	60.30%	45,648.31	2,030.65
2400	Support Services - Administrative	2,956,065.38	2,528,250.12	85.53%	66,293.21	361,522.05
2500	Fiscal Services	920,738.38	898,762.64	97.61%	9,667.43	12,308.31
2600	Support Services - Business	671,872.65	350,948.50	52.23%	281,043.63	39,880.52
2700	Operation & Maintenance of Plant Services	2,497,947.86	2,136,306.27	85.52%	287,817.29	73,824.30
2800	Support Services - Pupil Transportation	1,653,261.67	1,471,592.09	89.01%	149,390.27	32,279.31
2900	Support Services - Central	788,001.16	721,769.64	91.59%	28,795.28	37,436.24
3000	Operation of Non-Instructional Services	323.67	-	0.00%	-	323.67
4000	Extracurricular Activities	904,752.90	860,788.50	95.14%	13,473.28	30,491.12
5000	Building Acquisition and Construction Services	1,561.95	-	0.00%	-	1,561.95
7000	Transfers & Advances	4,329,117.26	4,329,117.26	100.00%	-	-
Total General Fund		\$ 42,195,726.24	\$ 37,170,447.27	88.09%	\$ 1,738,434.95	\$ 3,286,844.02

Ashland City Schools - Budget Summary Report

May 31, 2025



Other Funds		Appropriation	Expended	% Exp	Encumbered	Balance
002	Bond Retirement	\$ 1,300,000.00	\$ 1,183,399.31	91.03%	\$ -	\$ 116,600.69
003	Permanent Improvement	1,076,951.66	537,426.40	49.90%	258,024.77	281,500.49
004	High School Renovation	135,000.00	12,451.12	9.22%	10,772.00	111,776.88
006	Food Service	1,862,234.26	1,386,907.41	74.48%	369,716.30	105,610.55
007	Special Trusts	5,000.00	553.50	11.07%	416.50	4,030.00
008	Endowments	75,000.00	34,000.00	45.33%	-	41,000.00
009	Uniform School Supplies	35,000.00	19,803.58	56.58%	9,626.31	5,570.11
014	Internal Services Rotary	10,000.00	8,000.00	80.00%	1,155.40	844.60
018	Public School Support	138,621.91	93,467.56	67.43%	20,476.85	24,677.50
019	Other Grants	142,593.57	131,168.07	91.99%	8,480.73	2,944.77
022	District Agency	39,000.00	14,579.32	37.38%	4,812.74	19,607.94
024	Employee Benefits Self Insurane	8,003,000.00	5,553,864.30	69.40%	5,886.67	2,443,249.03
034	Classroom Facilities Maintenance	150,000.00	57,554.81	38.37%	43,872.18	48,573.01
035	Severance Reserve	550,000.00	194,638.46	35.39%	-	355,361.54
070	Capital Projects	300,000.00	-	0.00%	-	300,000.00
200	Student Managed Student Activities	45,000.00	28,015.89	62.26%	13,626.46	3,357.65
300	District Management School Activities	361,200.51	321,180.90	88.92%	22,860.12	17,159.49
401	Auxiliary Services	79,289.17	69,154.57	87.22%	286.55	9,848.05
451	Ohio K-12 Network Subsidy Grant	10,000.00	9,955.70	0.00%	-	44.30
499	Other State Grants	22,992.40	9,600.00	0.00%	11,240.00	2,152.40
507	ESSER	-	-	0.00%	-	-
516	IDEA-B Grant	854,945.30	728,922.52	85.26%	57,239.75	68,783.03
536	TITLE I Supporting Effective Instruction	1,750.00	38.17	2.18%	-	1,711.83
572	Title I-A Grant	856,225.43	710,026.60	82.93%	6,812.77	139,386.06
584	Title IV, Part A, Student Support	98,135.18	67,044.06	68.32%	14,808.40	16,282.72
587	IDEA Early Childhood Special Education	26,464.77	26,464.77	100.00%	-	-
590	TITLE II-A Improving Teacher Quality Grants	108,831.03	89,286.91	82.04%	2,625.00	16,919.12
599	Other Federal Grants	39,437.54	30,343.62	76.94%	3,428.80	5,665.12
Grand Total All Funds		\$ 58,522,398.97	\$ 48,488,294.82	82.85%	\$ 2,604,603.25	\$ 7,429,500.90

Ashland City Schools - Check Register

May 31, 2025



Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
221294	05/02/2025	PAYROLL - MANSFIELD MUNIC	154.30	221342	05/07/2025	FRONTLINE TECH GROUP LLC	12,056.25
V221295	05/02/2025	PAYROLL - ASHLAND CITY BO	4,463.09	221343	05/07/2025	GORDON FOOD SERVICE INC	44,488.74
V221296	05/02/2025	PAYROLL - ACTA DUES	8,708.97	221344	05/07/2025	HANK'S SALES & SERVICE IN	6,105.00
V221297	05/02/2025	PAYROLL - IRS - MEDICARE	20,816.86	221345	05/07/2025	INSECTLORE.COM	173.87
V221298	05/02/2025	PAYROLL - IRS - SOCIAL SE	133.82	221346	05/07/2025	IRWINS OFFICE EQUIPMENT I	429.83
V221299	05/02/2025	PAYROLL - AFLAC	1,031.83	221347	05/07/2025	JOSTENS INC	506.10
V221300	05/02/2025	PAYROLL - OAPSE UNION DUE	1,022.00	221348	05/07/2025	KIMBALL MIDWEST	184.32
V221301	05/02/2025	PAYROLL - OHIO BUSINESS G	2,410.00	221349	05/07/2025	MVD SPORTS	216.00
V221302	05/02/2025	PAYROLL - OAPSE PEOPLE QU	30.78	221350	05/07/2025	MACGILL SCHOOL NURSE SUPP	649.25
V221303	05/02/2025	PAYROLL - PLANCONNECT	7,727.54	221351	05/07/2025	MANSFIELD PSYCHOLOGICAL S	25,970.00
V221304	05/02/2025	PAYROLL - SERS EMP	17,979.93	221352	05/07/2025	MCMICHAEL RODNEY	625.00
V221305	05/02/2025	PAYROLL - STRS	85,794.93	221353	05/07/2025	MILLER'S HAWKINS	487.57
V221306	05/02/2025	PAYROLL - OHIO STATE TAX	15,166.19	221354	05/07/2025	NORTH POINT ESC	4,606.00
V221307	05/02/2025	PAYROLL - IRS - FEDERAL T	49,604.96	221355	05/07/2025	NAPA AUTO PARTS	178.59
V221308	05/02/2025	PAYROLL - UNITED WAY OF A	773.50	221356	05/07/2025	PEPPLE & WAGGONER LTD	1,077.00
V221309	05/02/2025	PAYROLL - SERS BRD	24,770.71	221357	05/07/2025	PINE VIEW TRAILER LTD	206.00
V221310	05/02/2025	PAYROLL - STRS BRD	81,166.90	221358	05/07/2025	REX PIPE & SUPPLY CO INC	376.72
V221311	05/02/2025	PAYROLL - OHIO CHILD SUPP	404.29	221359	05/07/2025	RUMPKE OF NORTHERN OHIO I	25.00
V221314	05/02/2025	MERITAIN HEALTH INC	78,066.56	221360	05/07/2025	RUSH TRUCK CENTER - AKRON	1,075.70
V221315	05/02/2025	AMERITAS LIFE INSURANCE C	2,872.58	221361	05/07/2025	S & P ALLIANCE INC	303.00
V221316	05/05/2025	STRS	2,776.06	221362	05/07/2025	SCHOOL SPECIALTY	116.26
V221317	05/06/2025	HUNTINGTON NATIONAL BANK	3,838.85	221363	05/07/2025	SHERWIN WILLIAMS COMPANY	72.55
V221318	05/06/2025	TRUESCRIPTS MANAGEMENT SE	25,324.66	221364	05/07/2025	SIMONSON CONSTRUCTION SER	42,978.00
221319	05/07/2025	A M FIRE EQUIPMENT COMPAN	17.76	221365	05/07/2025	SKELTON'S INC	300.47
221320	05/07/2025	ABER'S TRUCK CENTER INC	717.63	221366	05/07/2025	EAST SIDE JERSEY DAIRY IN	8,279.37
221321	05/07/2025	ADVANCED AUTO PARTS #518	257.74	221367	05/07/2025	STANTON'S SHEET MUSIC INC	54.99
221322	05/07/2025	ALFRED NICKLES BAKERY INC	1,659.38	221368	05/07/2025	STARK COUNTY ESC	1,118.93
221323	05/07/2025	ANDERSON'S	880.21	221369	05/07/2025	STRATEGIC MANAGEMENT SOLU	4,500.00
221324	05/07/2025	ART PRINTING COMPANY INC	792.00	221370	05/07/2025	THE LOCKSMITH SHOP INC	887.50
221325	05/07/2025	ASHLAND CO CITY HEALTH DE	132.50	221371	05/07/2025	THE UPS STORE	213.88
221326	05/07/2025	B & H PHOTO- VIDEO INC 44	82.08	221372	05/07/2025	TRANSPORTATION ACCESSORIE	497.76
221327	05/07/2025	BAUMSPAGE.COM LLC	16.20	221373	05/07/2025	US AWARDS INC	169.86
221328	05/07/2025	BENDER COMMUNICATION INC	165.00	221374	05/07/2025	WATSON'S DISCOUNT VACUUM	152.65
221329	05/07/2025	BIO-RAD LABORATORIES INC	316.66	221375	05/07/2025	WORNER ROOFING COMPANY IN	3,168.00
221330	05/07/2025	BLICK ART MATERIALS INC	347.67	221376	05/07/2025	COPLEY OHIO NEWSPAPERS IN	43.12
221331	05/07/2025	BRICKER GRAYDON LLP	127.50	221377	05/07/2025	INSTINCT ATHLETICS LLC	990.00
221332	05/07/2025	CARDINAL BUS SALES & SERV	193.17	221378	05/07/2025	THREAT EXTINGUISHER LLC	235.00
221333	05/07/2025	CAROLINA BIOLOGICAL SUPPL	581.97	221379	05/07/2025	MARKSTAAR	216.85
221334	05/07/2025	CCG AUTOMATION INC	4,045.41	221380	05/07/2025	TREASURER STATE OF OHIO	398.00
221335	05/07/2025	CDW GOVERNMENT LLC	4,843.53	221381	05/07/2025	HEALTHWORKS	834.00
221336	05/07/2025	DAMON INDUSTRIES INC	520.83	221382	05/07/2025	PEPSICO BEVERAGES SALES L	1,459.43
221337	05/07/2025	DAVIS & NEWCOMER ELEVATOR	6,758.75	221383	05/07/2025	GLOBAL RX MANAGEMENT LIMI	535.60
221338	05/07/2025	DELL COMPUTER CORPORATION	2,231.00	221384	05/07/2025	NCTM	99.00
221339	05/07/2025	DIAMOND PALLETS INC	222.75	221385	05/07/2025	MCMASTER CARR SUPPLY COMP	170.54
221340	05/07/2025	ESC OF MEDINA COUNTY	85.00	V221386	05/07/2025	FAST JENNIFER L MPT	7,095.00
221341	05/07/2025	FARM & HOME HARDWARE INC	169.43	V221387	05/07/2025	HELPING HANDS	4,650.88

Ashland City Schools - Check Register

May 31, 2025



Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
V221388	05/07/2025	LLA THERAPY	76,938.74	221457	05/15/2025	MVD SPORTS	105.70
V221389	05/07/2025	TRI-COUNTY EDUC SERVICE C	3,130.00	221458	05/15/2025	US AWARDS INC	678.57
V221390	05/07/2025	REGINA L KOVINCHICK	28.50	221459	05/15/2025	WEST HOLMES LOCAL SCHOOLS	200.00
V221391	05/07/2025	CYNTHIA A HEATH	25.00	221460	05/15/2025	ASHLAND FLORAL GARDENS LL	30.00
V221392	05/07/2025	ALANIA RACHEL MAGER	238.00	V221425	05/15/2025	MERITAIN HEALTH INC	693.49
V221393	05/07/2025	CARINNA C BALDNER	82.32	V221426	05/15/2025	REDTREE INVESTMENT GROUP	735.44
V221394	05/07/2025	NICOLE LEIGH KRIEGER	238.00	V221461	05/15/2025	KIDSLINK NEUROBEHAVIORAL	1,890.00
V221395	05/07/2025	JAMIE LEIGH MARIE KASER	106.04	V221462	05/15/2025	TRI-COUNTY EDUC SERVICE C	82,057.69
V221396	05/07/2025	ARIANNA RAYNE BAXTER	28.50	V221463	05/15/2025	ASHLEY BOWLES	149.94
V221397	05/07/2025	CLAIRE KATHARINE OBERHOLT	238.00	V221464	05/15/2025	KRISTIN S SOMSAK	45.90
V221398	05/07/2025	MERITAIN HEALTH INC	51,748.48	V221465	05/15/2025	AMANDA G YONKOVSKI	28.50
V221399	05/07/2025	MOVING WITH PURPOSE LLC	5,307.06	V221466	05/15/2025	KRISTA KAYE THOMPSON	25.00
V221400	05/09/2025	AMERITAS LIFE INSURANCE C	4,431.62	V221467	05/15/2025	RAYMOND E MILLER JR	25.00
221402	05/13/2025	POSTMASTER	1,447.48	V221468	05/15/2025	GINA L KOPPLER	25.00
V221401	05/13/2025	TRUESCRIPTS MANAGEMENT SE	28,688.70	V221469	05/15/2025	JILL ANN CLINGER	28.50
V221403	05/14/2025	MERITAIN HEALTH INC	33,574.68	V221470	05/15/2025	LYNSEY AMBER MAGER	28.50
V221404	05/14/2025	AMERITAS LIFE INSURANCE C	1,564.43	V221471	05/15/2025	HEATHER DAWN WORKMAN	28.50
221427	05/15/2025	A M FIRE EQUIPMENT COMPAN	35.41	221405	05/16/2025	PAYROLL - MANSFIELD MUNIC	154.30
221428	05/15/2025	CDW GOVERNMENT LLC	29,053.24	V221406	05/16/2025	METROPOLITAN LIFE INSURAN	4,732.30
221429	05/15/2025	CENTERRA CO-OP	15,239.72	V221407	05/16/2025	PAYROLL - ASHLAND CITY BO	555,089.85
221430	05/15/2025	COLUMBIA GAS OF OHIO	3,142.16	V221408	05/16/2025	PAYROLL - ACTA DUES	8,708.97
221431	05/15/2025	DAMON INDUSTRIES INC	13,060.00	V221409	05/16/2025	PAYROLL - IRS - MEDICARE	21,601.96
221432	05/15/2025	DAVIS & NEWCOMER ELEVATOR	3,036.00	V221410	05/16/2025	PAYROLL - IRS - SOCIAL SE	140.52
221433	05/15/2025	IXL LEARNING INC	700.00	V221411	05/16/2025	PAYROLL - AFLAC	1,031.52
221434	05/15/2025	EJ THERAPY INC	168.00	V221412	05/16/2025	PAYROLL - OAPSE UNION DUE	1,022.00
221435	05/15/2025	FARM & HOME HARDWARE INC	4.08	V221413	05/16/2025	PAYROLL - OHIO BUSINESS G	2,425.00
221436	05/15/2025	IRWINS OFFICE EQUIPMENT I	790.39	V221414	05/16/2025	PAYROLL - OAPSE PEOPLE QU	30.78
221437	05/15/2025	J&H LAWN CARE & SNOWPLOWIN	230.00	V221415	05/16/2025	PAYROLL - PLANCONNECT	7,727.54
221438	05/15/2025	JULIAN & GRUBE INC.	4,760.00	V221416	05/16/2025	PAYROLL - SERS EMP	17,429.19
221439	05/15/2025	M & M SALES & SERVICE	43.98	V221417	05/16/2025	PAYROLL - STRS	87,718.22
221440	05/15/2025	MID OHIO ESC	50,339.91	V221418	05/16/2025	PAYROLL - OHIO STATE TAX	15,935.81
221441	05/15/2025	O A E P	50.00	V221419	05/16/2025	PAYROLL - WASHINGTON NATI	81.85
221442	05/15/2025	RICHLAND CO JUVENILE COUR	180.00	V221420	05/16/2025	PAYROLL - IRS - FEDERAL T	52,824.32
221443	05/15/2025	SCHOOL SPECIALTY LLC	1,043.14	V221421	05/16/2025	PAYROLL - UNITED WAY OF A	773.50
221444	05/15/2025	SHERWIN WILLIAMS COMPANY	198.23	V221422	05/16/2025	PAYROLL - SERS BRD	23,999.73
221445	05/15/2025	SITEONE LANDSCAPE SUPPLY	4,607.98	V221423	05/16/2025	PAYROLL - STRS BRD	83,018.57
221446	05/15/2025	SQUIRE PATTON BOGGS LLP	3,750.00	V221424	05/16/2025	PAYROLL - OHIO CHILD SUPP	404.29
221447	05/15/2025	TWO2 ENTERPRISES LLC	1,800.00	V221472	05/16/2025	MERITAIN HEALTH INC	167,466.00
221448	05/15/2025	STAPLES INC	1,699.60	V221473	05/16/2025	AMERITAS LIFE INSURANCE C	7,786.29
221449	05/15/2025	DATA RECOGNITION CORPORAT	5,618.50	V221475	05/19/2025	AMAZON	5,308.15
221450	05/15/2025	OHIO NORTHERN UNIVERSITY	3,500.00	V221476	05/19/2025	OHIO EDISON COMPANY	27,175.12
221451	05/15/2025	OHIO AUDITOR OF STATE	287.00	V221477	05/19/2025	US BANK EQUIPMENT FINANCE	14,100.50
221452	05/15/2025	BELLA'S 220 LLC	1,441.00	V221478	05/20/2025	STRS	3,342.08
221454	05/15/2025	MULTI COUNTY JUVENILE AT	279.20	V221479	05/20/2025	TRUESCRIPTS MANAGEMENT SE	15,085.93
221455	05/15/2025	USHSBF	900.00	V221480	05/21/2025	MERITAIN HEALTH INC	93,330.89
221456	05/15/2025	JANETTE KEGLEY	100.00	V221481	05/21/2025	WALMART STORES INC	1,076.13

Ashland City Schools - Check Register

May 31, 2025



Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
V221482	05/22/2025	OHIO EDISON COMPANY	4.00	V221539	05/28/2025	PAYROLL - OHIO CHILD SUPP	275.05
221484	05/23/2025	ABER'S TRUCK CENTER INC	258.31	V221541	05/28/2025	HEALTH EQUITY INC	3,967.40
221485	05/23/2025	ADVANCED AUTO PARTS #518	222.05	221549	05/29/2025	B C U ELECTRIC INC	1,470.00
221486	05/23/2025	ARMSTRONG UTILITIES INC.	1,111.30	221550	05/29/2025	CDW GOVERNMENT LLC	314.94
221487	05/23/2025	ASHLAND UNIVERSITY	1,125.00	221551	05/29/2025	CITY OF ASHLAND - UTILITI	9,850.81
221488	05/23/2025	ASHLAND UNIVERSITY CATERI	81.00	221552	05/29/2025	COLLEGE BOARD	14,120.00
221489	05/23/2025	ASHLAND Y M C A	5,000.00	221553	05/29/2025	DAMON INDUSTRIES INC	1,219.95
221490	05/23/2025	BENDER COMMUNICATION INC	1,300.00	221554	05/29/2025	DAVIS & NEWCOMER ELEVATOR	123.74
221491	05/23/2025	CAMP NUHOP CENTER	5,225.00	221555	05/29/2025	EMERALD AWARDS & ENGRAVIN	39.00
221492	05/23/2025	CARDINAL BUS SALES & SERV	3,605.75	221556	05/29/2025	FARM & HOME HARDWARE INC	161.18
221493	05/23/2025	CDW GOVERNMENT LLC	354.20	221557	05/29/2025	GORDON FOOD SERVICE INC	152.05
221494	05/23/2025	DELL COMPUTER CORPORATION	3,795.87	221558	05/29/2025	HARRIS WELDING & MACHINE	52.00
221495	05/23/2025	NRG BUSINESS MARKETING LL	3,037.31	221559	05/29/2025	LAMINATOR.COM	84.49
221496	05/23/2025	INSTITUTE MULTI-SENSORY E	3,000.00	221560	05/29/2025	O A S B O	1,029.00
221497	05/23/2025	KIMBALL MIDWEST	249.25	221561	05/29/2025	PARSONS RISK STRATEGIES	2,500.00
221498	05/23/2025	LYDEN OIL COMPANY	630.70	221562	05/29/2025	PEPPLE & WAGGONER LTD	2,097.44
221499	05/23/2025	MVD SPORTS	6,120.00	221563	05/29/2025	REX PIPE & SUPPLY CO INC	40.86
221500	05/23/2025	MID OHIO ESC	1,980.00	221564	05/29/2025	TRUAX PRINTING INC	3,811.92
221501	05/23/2025	MILLER'S HAWKINS	44.13	221565	05/29/2025	NORTHWESTERN FOOD SERVICE	228.29
221502	05/23/2025	NEOLA	40.00	221566	05/29/2025	NORTHWESTERN LOCAL SCHOOL	180.00
221503	05/23/2025	OHIO SCHOOL BOARDS ASSOCI	45.00	221567	05/29/2025	MAPLETON LOCAL SCHOOL DIS	250.00
221504	05/23/2025	OHIO STATE UNIVERSITY BUR	2,000.00	221568	05/29/2025	FIRELANDS ATHLETIC BOOSTE	350.00
221505	05/23/2025	OKEY'S ALIGNMENT INC	226.18	221569	05/29/2025	ED DUFFEY	55.00
221506	05/23/2025	PETERS KALAIL & MARKAKIS	98.00	221570	05/29/2025	SADIE PACKARD	10.00
221507	05/23/2025	PITNEY BOWES GLOBAL FINAN	1,484.40	221571	05/29/2025	RICK R GOUGH	208.00
221508	05/23/2025	POWER OF THE PEN	335.00	221595	05/29/2025	BARNES & NOBLE COLLEGE BO	93.98
221509	05/23/2025	RUSH TRUCK CENTER - AKRON	2,457.62	V221545	05/29/2025	MERITAIN HEALTH INC	94,425.42
221510	05/23/2025	SMETZ'S TIRE CENTER INC	1,127.70	V221546	05/29/2025	DRAGONFLY ATHLETICS LLC	7,980.30
221511	05/23/2025	TRANSPORTATION ACCESSORIE	2,732.07	V221547	05/29/2025	AMERITAS LIFE INSURANCE C	1,633.16
221512	05/23/2025	WILLIAMS LINDA ANN OTR/L	6,824.96	V221548	05/29/2025	HOME DEPOT	189.00
221513	05/23/2025	K-12 BUSINESS CONSULTING	3,450.00	V221572	05/29/2025	LINDA A MCKIBBEN	300.00
221514	05/23/2025	ASHLAND UNIVERSITY	6,000.00	V221573	05/29/2025	STEVEN BURTON PARAMORE	600.00
221515	05/23/2025	BOWLING GREEN STATE UNIVE	3,000.00	V221574	05/29/2025	BENJAMIN D SPIELDENNER	300.00
221516	05/23/2025	UNIVERSITY OF AKRON	1,500.00	V221575	05/29/2025	KYLE LEE KLINGLER	498.10
221517	05/23/2025	LESLIE ZIMMERMAN	25.00	V221576	05/29/2025	RAELEE DAWN BENNETT-CRUNK	85.45
V221483	05/23/2025	AMERITAS LIFE INSURANCE C	5,231.22	V221577	05/29/2025	JOSHUA T PACKARD	300.00
V221518	05/23/2025	KIDSLINK NEUROBEHAVIORAL	7,916.67	V221578	05/29/2025	WENDY ELIZABETH PACKARD	300.00
V221519	05/23/2025	LLA THERAPY	74,873.49	V221579	05/29/2025	DOUGLAS SHIPPER	300.00
V221520	05/23/2025	TRI-COUNTY EDUC SERVICE C	6,225.00	V221580	05/29/2025	JONATHAN D WALTER	300.00
V221521	05/23/2025	KRISTIN S SOMSAK	11.48	V221581	05/29/2025	KATHERINE L BARTLETT	300.00
V221522	05/23/2025	TABITHA ANNE CLAYTON	28.50	V221582	05/29/2025	KRISTINA LYNN MANLEY	300.00
V221523	05/23/2025	VICKI JO PIATT	25.00	V221583	05/29/2025	STEVEN R HELLER JR	300.00
V221540	05/27/2025	TRUESCRIPTS MANAGEMENT SE	23,069.74	V221584	05/29/2025	JASON DARNELL GOINGS	300.00
221542	05/28/2025	INDEPENDENCE LOCAL SCHOOL	350.00	V221585	05/29/2025	NICOLE MARIE BRODIE	300.00
221543	05/28/2025	GAIL ANN WALTER	260.00	V221586	05/29/2025	BRICIA LYNN HUCKLEBERRY	300.00
221544	05/28/2025	NYTE FLYTE / JBS	250.00	V221587	05/29/2025	NICOLE K CAMPBELL	300.00

Ashland City Schools - Check Register

May 31, 2025



Check Number	Check Date	Vender Name	Amount	Check Number	Check Date	Vender Name	Amount
V221588	05/29/2025	ASHLEY KIMBERLY PACHOLEWS	300.00				
V221589	05/29/2025	JAMES KING LINDEMAN III	300.00				
V221590	05/29/2025	PHILIP J MCNAULL	300.00				
V221591	05/29/2025	KATIE E RAMSEY	300.00				
221524	05/30/2025	PAYROLL - MANSFIELD MUNIC	154.30				
V221525	05/30/2025	PAYROLL - ACTA DUES	8,750.37				
V221526	05/30/2025	PAYROLL - IRS - MEDICARE	22,049.54				
V221527	05/30/2025	PAYROLL - IRS - SOCIAL SE	198.54				
V221528	05/30/2025	PAYROLL - OAPSE UNION DUE	1,022.00				
V221529	05/30/2025	PAYROLL - OAPSE PEOPLE QU	30.78				
V221530	05/30/2025	PAYROLL - SERS EMP	17,690.46				
V221531	05/30/2025	PAYROLL - STRS	85,889.21				
V221532	05/30/2025	PAYROLL - OHIO STATE TAX	16,704.05				
V221533	05/30/2025	PAYROLL - ASHLAND MUNI IN	44,461.11				
V221534	05/30/2025	PAYROLL - IRS - FEDERAL T	56,139.63				
V221535	05/30/2025	PAYROLL - UNITED WAY OF A	773.50				
V221536	05/30/2025	PAYROLL - OH TAX ESERVICE	3,586.06				
V221537	05/30/2025	PAYROLL - SERS BRD	24,365.50				
V221538	05/30/2025	PAYROLL - STRS BRD	81,243.64				
V221592	05/30/2025	REDTREE INVESTMENT GROUP	44.39				
V221593	05/30/2025	ASHLAND CITY BOARD OF ED	570.00				

MINUTES
Ashland City School District Board of Education – Regular Meeting
May 19, 2025

The Ashland City School District Board of Education met for the Regular Meeting on Monday, May 19, 2025 at Ashland City School District Central Office, 1407 Claremont Ave., Ashland, Ohio. John Teevan, Board President called the meeting to order at 5:30 p.m.

- I. ROLL CALL.**, Mrs. Gina Deppert, Mrs. Pam Mowry, Mr. Tom Hart, Mr. Greg Summers, and Mr. John Teevan were present.
- II. PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance was led by Middle School Students Stetson Blasdel, Sophie Hochstetler and Austin Metzger
- III. APPROVAL OF AGENDA 2025-05-069** Mrs. Deppert motioned; second by Mr. Summers to approve the agenda as presented. Motion carried 5-0.

IV. COMMENTS/QUESTIONS – (On agenda items only)

A. Public

V. SUPERINTENDENT’S REPORT

A. Recognition of:

• **Students of the Month**

AHS – Emily Hyde	9th Grade
Samantha Mauri court	10th Grade
Elise Frazer	11th Grade
Jeferson Moreno Andino	12th Grade

AMS – Stetson Blasdel	8th Grade
Sophie Hochstetler	8th Grade
Austin Metzger	8th Grade

Taft – Zoey Bates	5th Grade – Mrs. Sparr
	5th Grade – Mrs. Strahsburg
	5th Grade – Ms. Plank

Edison – Landon Aldridge	3rd Grade – Mrs. Paulino and Mrs. Galleher
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Reagan – Norah Sprowl	2nd Grade – Mrs. Hynek
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- **Support Staff Member of the Month – Tom Pellegrino, Head of Grounds**
- **Certified Staff Member of the Month – Carol Kinney, Elementary Music Teacher**

B. Career Center Farewell Review

- C. Final Forms Reminder – Opt-in for Transportation for the 2025-2026 School Year**
- D. Reminder of No School on Monday, May 26, 2025 for the Memorial Day Holiday. Also, a reminder of Early Release on the final day of school on Thursday, May 29, 2025.**
- E. Preschool Graduation Wednesday, May 28, 2025 – 6:00 p.m – Archer Auditorium**
- F. Other**

VI. FINANCIAL/BUSINESS REPORT

- A. Treasurer’s Consent Calendar 2025-05-070** Mrs. Mowry motioned; second by Mrs. Deppert to approve the Treasurer’s Consent Calendar. Motion carried 5-0.

Note: Items under the Treasurer’s Consent Calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Treasurer recommends the following actions:

1. Financial Report

Approval of the Financial Reports (April 2025) as presented.

2. Minutes

Approval of the minutes of the following Board meeting(s) as presented by the Treasurer:

Regular Meeting	April 28, 2025
Special Meeting	May 5, 2025
Special Meeting	May 10, 2025

3. The Treasurer recommends approval of the following contract (EXHIBIT A):

Educational Partnerships	Multiple presentations	FY26
	For the county-wide	\$2,000.00

Professional Development Day on
October 10, 2025

KidsLink Special Education FY26 Multiple Rates
Consultation Services

4. Approval of the transfer of funds from the General Fund (001) to the Severance Reserve Fund (035) in the amount of \$303,912.48. (EXHIBIT B)
 5. Approval of the Amended Certificate of Estimated Resources and Permanent Appropriations for FY25. (EXHIBIT C)
- B. 1.25-Mill Tax Levy Renewal 2025-05-071** Mrs. Mowry motioned; second by Mr. Hart to approve the Treasurer's recommendation of a Resolution declaring it necessary to renew an existing 1.25-Mill Tax Levy for the purpose of general permanent improvements and requesting the Ashland County Auditor to certify the total current tax valuation of the school district and the dollar amount of revenue that would be generated by the renewal levy. (EXHIBIT D) Motion carried 5-0
- C. Capital Projects Funds 2025-05-072** Mrs. Deppert motioned; second by Mr. Summers to approve the Treasurer's recommendation establishing Capital Projects Funds (USAS 070) for the purpose of accumulating resources for the acquisition, construction, or improvement of fixed assets and authorizing special cost centers therein, and authorizing transfers to such funds. (EXHIBIT E) Motion carried 5-0
- D. Purchase of Kitchen Equipment 2025-05-073** Mrs. Mowry motioned; second by Mr. Summers to approve the Treasurer's recommendation of an initial contract with Hubert Company for the purchase of kitchen equipment for Taft Intermediate and Edison Elementary for \$164,298.00. Purchase is being made through the Ohio School Council's bidding process. (EXHIBIT F) Motion carried 5-0.
- E. Five-Year Forecast 2025-05-074** Mr. Hart motioned; second by Mrs. Mowry to approve the Treasurer's recommendation of the five-year forecast and assumptions FY25-FY29 as presented. (EXHIBIT F) Motion carried 5-0.

VII. NEW BUSINESS

- A. Superintendent's Consent Calendar 2025-05-075** Mrs. Mowry motioned; second by Mr. Summers to approve the Consent Calendar. Motion carried 4-0. Mrs. Deppert abstained.

Note: Items under the consent calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Superintendent recommends the following actions:

1. Certificated/Licensed Personnel

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Administrative Resignation (EXHIBIT G)
- b. Certificated One-Year Non-Renew Contracts for the 2025-2026 School Year (EXHIBIT G)
- c. Adjusted Supplemental Contract Resignation (EXHIBIT G)
- d. Special Needs Summer Camp Teachers 2025 (EXHIBIT G)
- e. Extended School Year Service for Summer 2025 (EXHIBIT G)
- f. Substitute Teacher/Home Instructor for the 2024-2025 School Year (EXHIBIT G)
- g. Graduation Workers 2025 (EXHIBIT G)
- h. Administrative Contracts (EXHIBIT G)

2. Support Staff

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Classified New Hires (EXHIBIT H)
- b. Classified Transfers for the 2025-2026 School Year (EXHIBIT H)

- c. Classified One-Year Non-Renews for the 2025-2026 School Year (EXHIBIT H)
 - d. Classified Resignation/Retirement (EXHIBIT H)
 - e. Classified Other for School Year 2025-2026 (EXHIBIT H)
 - f. Graduation Worker 2025 (EXHIBIT H)
 - g. Special Duty Contracts for the 2025-2026 School Year (EXHIBIT H)
 - h. Supervisor Contract (EXHIBIT H)
- 3. Program/Other
 - a. Approve an update to the Exempt Employees' Rates and Benefits Schedule. (EXHIBIT I)
 - b. Approve the Administrative Salary Schedule. (EXHIBIT J)
 - c. Approve the members of the class of 2025 for graduation pending successful completion of their studies. (EXHIBIT K)
- B. Meritain Health 2025-05-076** Mrs. Deppert motioned; second by Mrs. Mowry to approve the Superintendent's recommendation to enter into an agreement with Meritain Health to provide health care to district employees for the period July 1, 2025 through June 30, 2026. Motion carried 5-0.
- C. SORSA Renewal 2025-05-077** Mr. Hart motioned; second by Mrs. Summers to approve the Superintendent's recommendation of the renewal of our fleet, property and liability insurance coverage. The insurance coverage provided by Schools of Ohio Risk Sharing Authority (SORSA). Coverage is effective July 1, 2025 through June 30, 2026. The total annual premium is \$230,081. Motion carried 5-0.
- D. Policy Revision 2025-05-078** Mrs. Mowry motioned; second by Mr. Hart to approve the Superintendent's recommendation of a policy revision to Policy 1310, Employment of the Treasurer. (EXHIBIT L) Motion carried 5-0
- E. ACTA Collective Bargaining Agreement 2025-05-079** Mrs. Deppert motioned; second by Mrs. Mowry to approve the Treasurer's and Board of Education President recommendation of a Collective Bargaining Agreement with ACTA. Motion carried 5-0.

VIII. COMMENTS/QUESTIONS – (On agenda and non-agenda items)

A. Public

B. Board Members

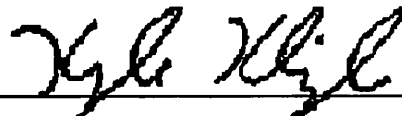
IX. ADJOURNMENT 2025-05-080 Mr. Summers motioned; second by Mr. Hart to adjourn the May 19, 2025 regular meeting. Motion carried 5-0.

Meeting adjourned 6:08 p.m.

Certificate Section 5705.412, Revised Code

It is hereby certified that the Ashland City School District Board of Education, Ashland County, Ohio, has sufficient funds to meet the contract agreement, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to operate an adequate educational program on all days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was or is scheduled for the current fiscal year.

5/19/25



Treasurer



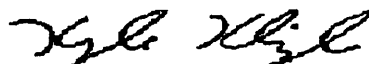
Superintendent of Schools



President Board of Education



John Teevan Board President



Kyle Klingler, Treasurer

IMPORTANT DATES

May 29, 2025

Farewell Assembly

AHS

8:00 a.m.

May 30, 2025	Baccalaureate	Grace Church	7:00 p.m.
May 31, 2025	Graduation		10:00 a.m. or 7:00 p.m.
June 9, 2025	Work Session	Adm Offices	5:30 p.m.
June 23, 2025	Regular Meeting	Adm Offices	5:30 p.m.

MINUTES
Ashland City School District Board of Education – Special Meeting
June 9, 2025

The Ashland City School District Board of Education met for the Special Meeting on Monday, June 9, 2025 at Ashland City School District Administrative Offices Conference Room, 1407 Claremont Ave, Ashland, Ohio. John Teevan, Board President called the meeting to order at 5:30 p.m.

- I. **ROLL CALL**, Mrs. Gina Deppert, Mrs. Pam Mowry, Mr. Greg Summers, and Mr. John Teevan were present. Mr. Tom Hart was absent.
- II. **PLEDGE OF ALLEGIANCE** – The Pledge of Allegiance was led by John Teevan, Board President
- III. **APPROVAL OF AGENDA 2025-06-081** Mrs. Deppert motioned; second by Mrs. Mowry to approve the agenda as presented. Motion carried 4-0.
- IV. **SUPERINTENDENT’S REPORT**
 - A. **CBI Update**
 - B. **Financial Update – Mr. Klingler, Treasurer**
 - C. **Other**
- V. **NEW BUSINESS**
 - A. **Superintendent’s Consent Calendar 2025-06-082** Mrs. Mowry motioned; second by Mr. Summers to approve the Consent Calendar. Motion carried 4-0.

Note: Items under the consent calendar are considered routine and will be enacted under one motion. There will be no separate discussion of these items prior to the time the Board votes unless a Board member requests an item be clarified or removed from the calendar for separate action.

The Superintendent recommends the following actions:

1. **Certificated/Licensed Personnel**

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

 - a. **Certificated Retirement (EXHIBIT A)**
 - b. **Administrative Contracts (EXHIBIT A)**

2. Support Staff

Approve the personnel and/or contract recommendations detailed in the exhibit items listed below as per the dates, terms and other applicable conditions specified and pending completion of all state, local and district requirements.

- a. Classified New Hires (EXHIBIT B)
- b. Classified Transfers (EXHIBIT B)
- c. Classified Resignations (EXHIBIT B)
- d. Paraprofessional for Summer Camp 2025 (EXHIBIT B)

- B. Proposal to Add Stunting to the Ashland Cheerleading Program 2025-06-083** Mrs. Mowry motioned; second by Mr. Summers to approve the Superintendent's recommendation of a request to add stunting to the Ashland Cheerleading Program for Grades 7-12. Motion passed 4-0.

VI. EXECUTIVE SESSION 2025-06-084 Mrs. Deppert motioned; second by Mr. Summers to enter Executive Session. Motion carried 4-0

Whereas, as a public board of education may hold an executive session only after a majority of a quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the sole purpose of the consideration of any of the following matters:

A. To consider one or more, as applicable, of the checkmarked items with respect to a public employee or official:

- 1. ☐ Appointment.
- 2. ☒ Employment
- 3. ☐ Dismissal
- 4. ☐ Discipline
- 5. ☐ Promotion
- 6. ☐ Demotion
- 7. ☐ Compensation
- 8. ☐ Investigation of charges/complaints (unless public hearing requested).

B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding.

- C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action.**
- D. Preparing for, conducting, or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment.**
- E. Matters required to be kept confidential by federal law or rules or state statutes.**
- F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoid prosecution for a violation of the law.**

Now, therefore, be it resolved, that the Ashland City School Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on item(s) A2 as listed above.

Entered Executive Session at 6:08 p.m.

Executive Session Ended at 9:04 p.m.

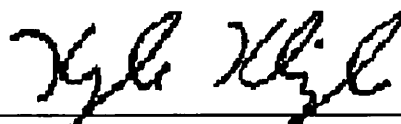
VII. ADJOURNMENT 2025-06-085 Mr. Teevan motioned; second by Mrs. Mowry to adjourn the June 9, 2025 Special meeting. Motion carried 4-0.

Meeting adjourned 9:04 p.m.

Certificate Section 5705.412, Revised Code

It is hereby certified that the Ashland City School District Board of Education, Ashland County, Ohio, has sufficient funds to meet the contract agreement, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to operate an adequate educational program on all days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was or is scheduled for the current fiscal year.

6/9/25




Treasurer

Superintendent of Schools

President Board of Education

John Teevan, Board President

Kyle Klingler, Treasurer

IMPORTANT DATES

June 23, 2025	Regular Meeting	Administrative Offices	5:30 p.m.
NO JULY WORK SESSION			
July 28, 2025	Regular Meeting	Administrative Offices	5:30 p.m.