

RESOLUTION ADOPTING 2025-2026 PRELIMINARY BUDGET

Director Bowman introduced the following resolution, ^{waived reading,} and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2025-26 revised budget be adopted as follows:

PRELIMINARY 2025-2026

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$204,906,156	\$208,238,815
Food Service	8,864,031	9,730,037
Community Service	12,302,810	12,326,220
Building Construction	950,000	15,478,359
Debt Service	26,017,763	25,138,158
Self-Insured Medical Fund	20,030,000	20,023,000
Self-Insured Dental Fund	1,425,000	1,395,000
OPEB Trust Fund	<u>750,000</u>	<u>1,030,000</u>
GRAND TOTAL	\$275,245,760	\$293,359,589

Motion was seconded by Director Wutoh, and upon vote being taken thereon, the following voted in favor thereof: Directors: Bowman, Evans-Becker, Hillenbrand, Wutoh

And the following voted against the same: Directors Holmes, Long
Director Bassett abstained from voting.

Whereupon said resolution was declared duly passed and adopted.

Signed by:

Greta Evans-Becker
Dr. Greta Evans-Becker, Board Chair, ISD 281

ReNae J. Bowman
ReNae J. Bowman, Board Clerk, ISD281

6-16-25
Date

Date
June 16, 2025