

**REVISED GENERAL APPROPRIATIONS RESOLUTION**  
**FISCAL YEAR 2025**  
**June 17, 2025**

Farmington,  
Michigan

A regularly scheduled meeting of the Board of Education of the Farmington Public School District was held at the Maxfield Education Center in the Farmington Public School District on the 17<sup>th</sup> day of June, 2025, at 6:00 p.m.

The meeting was called to order by Terri A. Weems, President.

Present: **Cheryl Blau, Claudia Heinrich, Thomas Hull, David Turner, and Terri Weems**

Absent: **Angie Smith and Donald Walker**

The following resolution was offered by Member **Claudia Heinrich** and supported by Member **David Turner**.

BE IT RESOLVED, that this resolution shall be the revised general appropriations of the Farmington Public School District for the fiscal year 2024-25. A resolution to provide for the disposition of all income received by the Farmington Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the General Fund of the Farmington Public School District for fiscal year 2024-25 is as follows:

**REVENUE:**

Local	\$	51,142,419
Interdistrict		13,599,805
State		110,226,647
Federal		7,310,036
Transfers & Other Transactions		394,826
Total Revenue	\$	182,673,733
Fund Balance, July 1, 2024	\$	39,336,734
Funds Available to Appropriate	\$	222,010,467

BE IT FURTHER RESOLVED, that \$180,639,819 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction	\$	73,542,479
Added Needs		30,672,215
Adult & Continuing Education		260,323
Pupil Services		21,719,429
Instructional Staff Services		10,835,469
General Administration		1,204,171
School Administration		7,666,700
Business		1,641,767
Maintenance & Operations		13,944,885
Transportation		8,181,555
Central Services		5,059,281
Athletics		2,314,698
Other Pupil Services		247,949
Community Services		1,538,658
Intergovernmental Payments		910,240
Transfers & Other Transactions		900,000
Total Expenditures	\$	180,639,819

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Debt Fund of the Farmington Public School District for fiscal year 2024-25 is as follows:

**REVENUE:**

Local	\$	15,706,732
State		188,708
Proceeds from 2025 Refunding Bond		43,147,001
Transfers & Other Transactions		0
Total Revenue	\$	59,042,441
Fund Balance, July 1, 2024	\$	1,821,376
Funds Available to Appropriate	\$	60,863,817

BE IT FURTHER RESOLVED, that \$58,569,859 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Redemption of Principal	\$	7,700,000
Interest		6,180,344
Other		47,000
Payment to Bond Escrow Agent		44,463,418
Bond Issuance Costs		179,097
Total Expenditures	\$	58,569,859

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Nutrition Services Program of the Farmington Public School District for fiscal year 2024-25 is as follows:

**REVENUE:**

Local	\$	517,216
State.....	\$	2,721,540
Federal		3,113,027
Transfers & Other Transactions		80,751
Total Revenue	\$	6,432,534
Fund Balance, July 1, 2024	\$	2,264,011
Funds Available to Appropriate	\$	8,696,545

BE IT FURTHER RESOLVED, that \$6,320,100 of the total available to appropriate in the Special Revenue Fund-Nutrition Services Program is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Nutrition Services	\$	6,822,361
Total Expenditures	\$	6,822,361

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2020) Fund of the Farmington Public School District for the fiscal year 2024-25:

**REVENUE:**

Local	\$	2,251,292
Transfers & Other Transactions		0
Total Revenue	\$	2,206,292
Fund Balance, July 1, 2024	\$	10,517,164
Funds Available to Appropriate	\$	12,768,456

BE IT FURTHER RESOLVED, that \$12,768,456 of the total available to appropriate in the Capital Projects (Building & Site - 2020) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	12,768,456
Total Expenditures	\$	12,768,456

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2023) Fund of the Farmington Public School District for the fiscal year 2024-25:

**REVENUE:**

Local	\$	1,000,000
Transfers & Other Transactions		0
Total Revenue	\$	1,000,000
Fund Balance, July 1, 2024	\$	21,525,924
Funds Available to Appropriate	\$	22,525,924

BE IT FURTHER RESOLVED, that \$10,000,000 of the total available to appropriate in the Capital Projects (Building & Site - 2023) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	10,000,000
Total Expenditures	\$	10,000,000

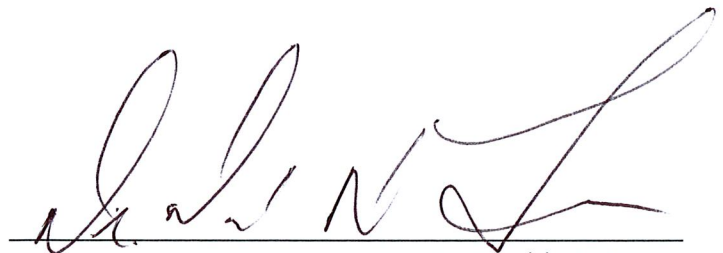
BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Farmington Public School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department Heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes:

Nays:

Resolution declared adopted.



Dr. David N. Turner  
Secretary  
Board of Education

# GENERAL FUND EXPLANATION OF BUDGET CATEGORIES

## REVENUE

**Local Revenue** includes the receipts from the twice-a-year tax collections, interest and other miscellaneous local sources of income.

**Interdistrict Revenue** includes the monies received from Oakland Intermediate School District for Medicaid fee for service dollars and PA18 funds.

**State Revenue** includes the receipts from the state based upon the enrollment of eligible students in the district in addition to funds for special education, vocational education, transportation, bilingual, adult education and gifted programs

**Federal Revenue** includes the funds received as a pass-through from the intermediate district and the state directly attributable to supplemental instructional programs.

**Transfers & Other Transactions** includes monies coming into the general fund from other funds of the school district and sales of district equipment or property.

## EXPENDITURES

**Instruction Expenditures** include the direct classroom costs of the elementary, middle and high school programs, and the driver education and summer school programs. These expenditures include teacher and paraprofessional salaries, benefits, classroom supplies, textbooks and equipment.

**Added Needs Expenditures** includes the direct classroom costs of primarily the special education, compensatory education (i.e. Headstart, Bilingual Services), and vocational education.

**Adult & Continuing Education** includes costs associated with the operation of the adult high school completion program.

**Pupil Services Expenditures** includes the costs associated with providing direct services to students in support of the basic classroom offerings. These services include high school and middle school counselors, occupational and physical therapists, nurses, psychologists, speech and audio therapists, social workers, teacher consultants and playground supervisors.

**Instructional Staff Expenditures** include costs associated with staff development and curriculum coordinators, media (library) audiovisual services and supervision of staff.

**General Administration** includes costs incurred by the Board of Education in the area of the mandated annual audit, legal fees, election costs, stipends paid to the Board, and salaries, benefits and supplies for executive administration.

**School Administration** includes the salaries, benefits and supply costs for the building principals, assistant principals and school clerical staff.

**Business** includes the direct costs associated with the operation of the business office (purchasing, accounting, accounts payable, payroll, budgeting, investments and financial reporting), district-wide mail costs, and warehouse operations. This function also includes the repayment of taxes for tax tribunal decisions.

**Maintenance & Operations** includes the costs associated with all custodians, maintenance personnel, supervisors, contracted services, supplies and materials, property and liability insurance, and all utilities.

**Transportation** includes the drivers, mechanics, paraprofessionals, and supervisory costs related to transporting students to and from school, field trips and other school-related events.

**Central Services** includes the costs of information technology, pupil accounting, school/community relations, and personnel services.

**Community Services** includes those costs associated with the operation of the Community Service Program (including preschool) and services to the Farmington Youth Assistance Program.

**Athletics** includes those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school

**Intergovernmental Payments** includes payments to other school districts for which our students attend their educational programs.

**Transfers & Other Transactions** includes monies transferred to other funds (Capital Projects and Nutrition Services).

